



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **091309053**
 PROJECT: **BR 2012(407)**
 CONTRACT: **05153048**
 AWARD AMOUNT: **\$629,675.00**
 PROJECTED AMOUNT: **\$631,175.00**
 ADJ. PROJECTED AMOUNT: **\$649,605.00**
 CONTRACTOR: **CONSTAR CONSTRUCTION**

HIGHWAY: **CR**
 DISTRICT NAME: **YOAKUM**
 COUNTY: **WHARTON**
 AREA ENGINEER: **Ryan Simper, P.E.**
 AREA NUMBER: **057**

ESTIMATE NUMBER: **0098**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/01/2023** to **09/29/2023**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **117.72**
 % RETAINAGE: **0.00**

LETTING DATE: **05/05/2015**
 AWARD DATE: **05/28/2015**
 NOTICE TO PROCEED DATE: **07/07/2015**
 WORK BEGIN DATE: **11/11/2015**
 ACCEPTED DATE: **09/29/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$645,721.40	\$620,861.40	\$24,860.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$645,721.40	\$620,861.40	\$24,860.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$8,540.00)	(\$10,980.00)	\$2,440.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$637,181.40	\$609,881.40	\$27,300.00
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	11/11/2015	<u>ASSESSED LIQ DAMAGES:</u>	14
<u>TIME CHARGES BEGIN:</u>	10/06/2015	<u>LIQ DAMAGE RATE:</u>	\$610.00
<u>BID DAYS:</u>	75	<u>LIQUIDATED DAMAGES:</u>	14
<u>C. O. ADJUSTED DAYS:</u>	4	DAYS AT	
<u>CURRENT DAYS:</u>	79	PER DAY	\$610.00
<u>DAYS CHARGED TO DATE:</u>	93	TOTAL:	\$8,540.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>	<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
09/01/2023		1	AWAITING FINAL DOCUMENTATION	29	0	29
09/02/2023		1	SATURDAY			
09/03/2023		1	SUNDAY			
09/04/2023		1	HOLIDAY			
09/05/2023		1	AWAITING FINAL DOCUMENTATION	AWAITING FINAL DOCU		19
09/06/2023		1	AWAITING FINAL DOCUMENTATION	HOLIDAY		1
09/07/2023		1	AWAITING FINAL DOCUMENTATION	SATURDAY		4
09/08/2023		1	AWAITING FINAL DOCUMENTATION	SUNDAY		4
09/09/2023		1	AWAITING FINAL DOCUMENTATION	WORK COMPL & ACCE		1
09/10/2023		1	SUNDAY			
09/11/2023		1	AWAITING FINAL DOCUMENTATION			
09/12/2023		1	AWAITING FINAL DOCUMENTATION			
09/13/2023		1	AWAITING FINAL DOCUMENTATION			
09/14/2023		1	AWAITING FINAL DOCUMENTATION			
09/15/2023		1	AWAITING FINAL DOCUMENTATION			
09/16/2023		1	SATURDAY			
09/17/2023		1	SUNDAY			
09/18/2023		1	AWAITING FINAL DOCUMENTATION			
09/19/2023		1	AWAITING FINAL DOCUMENTATION			
09/20/2023		1	AWAITING FINAL DOCUMENTATION			
09/21/2023		1	AWAITING FINAL DOCUMENTATION			
09/22/2023		1	AWAITING FINAL DOCUMENTATION			
09/23/2023		1	SATURDAY			
09/24/2023		1	SUNDAY			
09/25/2023		1	AWAITING FINAL DOCUMENTATION			
09/26/2023		1	AWAITING FINAL DOCUMENTATION			
09/27/2023		1	AWAITING FINAL DOCUMENTATION			
09/28/2023		1	AWAITING FINAL DOCUMENTATION			
09/29/2023		1	WORK COMPL & ACCEP			

WORK PERFORMED THIS PERIOD

PROJECT BR 2012(407) CONTROL 091309053
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0070	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	35.000	67.000	\$2,345.00	768.00	835.00
0105	02476366	000	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	150.000	15.700	\$2,355.00	187.00	192.70
0135	04646003	000	RC PIPE (CL III)(18 IN)	LF	55.000	24.000	\$1,320.00	130.00	154.00
0155	04966016	000	REMOV STR (PIPE)	EA	500.000	1.000	\$500.00	3.00	4.00
0160	05006001	000	MOBILIZATION	LS	47,000.000	0.030	\$1,410.00	1.00	1.00
0161	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	3,150.000	1.000	\$3,150.00	1.00	1.00
		SUPP DESCR	Added by Change Order #1 - Mobilization (DOL=LS)						
0165	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	1.000	\$1,000.00	6.00	6.00
0181	05406007		MTL BEAM GD FEN TRANS (TL2)	EA	2,150.000	2.000	\$4,300.00	2.00	2.00
		SUPP DESCR	Added by Change Order #1						
0191	05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,820.000	2.000	\$5,640.00	2.00	2.00
		SUPP DESCR	Added by Change Order #1						
0192	05456005		CRASH CUSH ATTEN (REMOVE)	EA	1,420.000	2.000	\$2,840.00	2.00	2.00
		SUPP DESCR	Added by Change Order #1						
TOTAL ITEM EARNINGS THIS ESTIMATE							\$24,860.00		

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0270	04096001	000	PRESTR CONC PIL (16 IN SQ)	LF	105.000	290.000	0.000	290.00	30,450.00
0275	04096002	000	PRESTR CONC PIL (18 IN SQ)	LF	115.000	275.000	0.000	275.00	31,625.00
0280	04206013	000	CL C CONC (ABUT)	CY	1,100.000	24.000	0.000	24.00	26,400.00
0285	04206025	000	CL C CONC (BENT)	CY	1,400.000	8.000	0.000	8.00	11,200.00
0290	04226007	000	REINF CONC SLAB (SLAB BEAM)	SF	18.000	3,212.000	0.000	3,212.00	57,816.00
0295	04256011	000	PRESTR CONC SLAB BEAM (4SB15)	LF	170.000	792.000	0.000	792.00	134,640.00
0300	04326002	000	RIPRAP (CONC)(5 IN)	CY	400.000	78.000	0.000	80.60	32,240.00
0305	04506006	000	RAIL (TY T223)	LF	140.000	224.000	0.000	224.00	31,360.00
0310	04546004	000	ARMOR JOINT (SEALED)	LF	70.000	56.300	0.000	56.30	3,941.00
Category Subtotal									\$359,672.00

PROJECT BR 2012(407) CONTROL 091309053

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	01506002	000	BLADING	HR	135.000	5.000	0.000	0.000	0.00
0085	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	4.000	261.000	0.000	0.000	0.00
0090	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	4.000	261.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0311	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0312	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0313	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0314	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 004 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0316	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	500.000	0.000	0.000	0.00
0317	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$645,721.40

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	2,000.000	3.95	3.950	7,900.00
01106001	000	EXCAVATION (ROADWAY)	CY	30.000	283.00	283.000	8,490.00
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	35.000	768.00	835.000	29,225.00
01646001	000	BROADCAST SEED (PERM) (RURAL) (SANDY)	SY	2.000	1,042.00	1,068.200	2,136.40
01686001	000	VEGETATIVE WATERING	MG	400.000	5.80	7.500	3,000.00
01696003	000	SOIL RETENTION BLANKETS (CL 1) (TY C)	SY	4.000	435.00	400.000	1,600.00
02476366	000	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	150.000	177.00	192.700	28,905.00
04006005	000	CEM STABIL BKFL	CY	135.000	15.00	15.000	2,025.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	5.000	146.00	146.000	730.00
04096001	000	PRESTR CONC PIL (16 IN SQ)	LF	105.000	290.00	290.000	30,450.00
04096002	000	PRESTR CONC PIL (18 IN SQ)	LF	115.000	275.00	275.000	31,625.00
04206013	000	CL C CONC (ABUT)	CY	1,100.000	24.00	24.000	26,400.00
04206025	000	CL C CONC (BENT)	CY	1,400.000	8.00	8.000	11,200.00
04226007	000	REINF CONC SLAB (SLAB BEAM)	SF	18.000	3,212.00	3,212.000	57,816.00
04256011	000	PRESTR CONC SLAB BEAM (4SB15)	LF	170.000	792.00	792.000	134,640.00
04326002	000	RIPRAP (CONC)(5 IN)	CY	400.000	85.40	89.090	35,636.00
04326024	000	RIPRAP (STONE COMMON)(DRY)(12 IN)	CY	300.000	10.00	11.000	3,300.00
04506006	000	RAIL (TY T223)	LF	140.000	224.00	224.000	31,360.00
04546004	000	ARMOR JOINT (SEALED)	LF	70.000	56.30	56.300	3,941.00
04626010	000	CONC BOX CULV (6 FT X 3 FT)	LF	410.000	146.00	146.000	59,860.00
04646003	000	RC PIPE (CL III)(18 IN)	LF	55.000	130.00	154.000	8,470.00
04676211	000	SET (TY I)(S= 6 FT)(HW= 4 FT)(3:1) (C)	EA	5,400.000	1.00	1.000	5,400.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,500.000	2.00	2.000	3,000.00
04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	13,000.000	1.00	1.000	13,000.00
04966016	000	REMOV STR (PIPE)	EA	500.000	3.00	4.000	2,000.00
05006001	000	MOBILIZATION	LS	47,000.000	1.00	1.000	47,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	5.00	6.000	6,000.00
05066038	001	TEMP SEDMT CONT FENCE (INSTALL)	LF	9.000	715.00	142.000	1,278.00
05066039	001	TEMP SEDMT CONT FENCE (REMOVE)	LF	4.000	715.00	142.000	568.00
05406007	000	MTL BEAM GD FEN TRANS (TL2)	EA	2,003.000	2.00	2.000	4,006.00
05406007		MTL BEAM GD FEN TRANS (TL2)	EA	2,150.000	2.00	2.000	4,300.00
		Added by Change Order #1					
05406014	000	SHORT RADIUS	LF	40.000	40.00	40.000	1,600.00
05406015	000	DRIVEWAY TERMINAL ANCHOR SECTION	EA	500.000	2.00	2.000	1,000.00
05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,820.000	0.00	2.000	5,640.00
		Added by Change Order #1					
05456005		CRASH CUSH ATTEN (REMOVE)	EA	1,420.000	0.00	2.000	2,840.00
		Added by Change Order #1					
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	10,000.000	2.00	2.000	20,000.00
05526003	000	WIRE FENCE (TY C)	LF	10.000	475.00	519.000	5,190.00
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	80.000	6.00	6.000	480.00
06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	90.000	4.00	4.000	360.00
06586049	000	INSTL OM ASSM (OM-2Z)(FLX)GND(BI)	EA	100.000	2.00	2.000	200.00

CONTRACT ID

091309053

ESTIMATE

0098

CONTRACTOR'S ESTIMATE PACKAGE

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96086001

UNIQUE CHANGE ORDER ITEM 1

DOL

3,150.000

0.00

1.000

3,150.00

Added by Change Order #1 - Mobilization (DOL=LS)

TOTAL ITEM EARNINGS TO DATE

\$645,721.40