



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **05/10/21**

CONTRACT ID: **091329033**
 PROJECT: **BR 2007(372)**
 CONTRACT: **07173215**
 AWARD AMOUNT: **\$733,626.26**
 PROJECTED AMOUNT: **\$735,130.26**
 ADJ. PROJECTED AMOUNT: **\$974,220.74**
 CONTRACTOR: **SB CONTRACTORS LLC**

HIGHWAY: **CR**
 DISTRICT NAME: **YOAKUM**
 COUNTY: **LAVACA**
 AREA ENGINEER: **Rodney Svec, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0036**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/26/2020** to **11/16/2020**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **07/12/2017**
 AWARD DATE: **07/27/2017**
 NOTICE TO PROCEED DATE: **08/08/2017**
 WORK BEGIN DATE: **01/03/2018**
 ACCEPTED DATE: **11/16/2020**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$978,174.34	\$975,984.34	\$2,190.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$978,174.34	\$975,984.34	\$2,190.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$978,174.34	\$975,984.34	\$2,190.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	01/03/2018	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	11/06/2017	<u>LIQ DAMAGE RATE:</u>	\$610.00
<u>BID DAYS:</u>	60	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	29	DAYS AT	
<u>CURRENT DAYS:</u>	89	PER DAY	\$610.00
<u>DAYS CHARGED TO DATE:</u>	89	<u>TOTAL:</u>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

PERIOD SUMMARY

<u>Date or</u> <u>Days</u>	<u>Days</u> <u>Charged</u>	<u>Days</u> <u>Credited</u>	<u>Diary</u> <u>Adjustment</u>	<u>Date or</u> <u>Days</u>	<u>Days</u> <u>Charged</u>	<u>Days</u> <u>Credited</u>
10/26/2020		1	AWAITING FINAL DOCUMENTATION	22	0	22
10/27/2020		1	AWAITING FINAL DOCUMENTATION			
10/28/2020		1	AWAITING FINAL DOCUMENTATION			
10/29/2020		1	AWAITING FINAL DOCUMENTATION			
10/30/2020		1	AWAITING FINAL DOCUMENTATION			
10/31/2020		1	SATURDAY			
11/01/2020		1	SUNDAY			
11/02/2020		1	AWAITING FINAL DOCUMENTATION			
11/03/2020		1	AWAITING FINAL DOCUMENTATION			
11/04/2020		1	AWAITING FINAL DOCUMENTATION			
11/05/2020		1	AWAITING FINAL DOCUMENTATION			
11/06/2020		1	AWAITING FINAL DOCUMENTATION			
11/07/2020		1	SATURDAY			
11/08/2020		1	SUNDAY			
11/09/2020		1	AWAITING FINAL DOCUMENTATION			
11/10/2020		1	AWAITING FINAL DOCUMENTATION			
11/11/2020		1	AWAITING FINAL DOCUMENTATION			
11/12/2020		1	AWAITING FINAL DOCUMENTATION			
11/13/2020		1	AWAITING FINAL DOCUMENTATION			
11/14/2020		1	SATURDAY			
11/15/2020		1	SUNDAY			
11/16/2020		1	WORK COMPL & ACCEP			
						15
						3
						3
						1

WORK PERFORMED THIS PERIOD

PROJECT BR 2007(372)

CONTROL 091329033

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0120	05006001	000	MOBILIZATION	LS	73,000.000	0.030	\$2,190.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$2,190.00

CONTRACT LINE ITEMS

PROJECT BR 2007(372) CONTROL 091329033
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	5,000.000	2.000	2.000	4.00	20,000.00
0065	01106001	000	EXCAVATION (ROADWAY)	CY	30.000	60.000	30.000	90.00	2,700.00
0070	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	30.000	50.000	106.000	156.00	4,680.00
0080	01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	3.300	400.000	316.000	716.35	2,363.96
0099	02476366		FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS) Added by CO 2	CY	145.690	0.000	197.000	197.00	28,700.93
0100	03106009	000	PRIME COAT (MC-30)	GAL	100.000	4.200	162.800	170.00	17,000.00
0105	03166249	000	AGGR(TY-PE GR-4 SAC-B)	CY	500.000	6.000	6.000	12.00	6,000.00
0110	03166400	000	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	25.000	272.000	296.000	455.00	11,375.00
0115	04006005	000	CEM STABIL BKFL	CY	150.000	33.000	0.000	75.51	11,326.50
0120	05006001	000	MOBILIZATION	LS	73,000.000	1.000	0.000	1.00	73,000.00
0125	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,500.000	4.000	0.000	4.00	18,000.00
0130	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	300.000	150.000	300.00	1,500.00
0146	05306016		DRIVEWAYS (BASE) Added by CO 2	SY	45.000	0.000	38.000	38.00	1,710.00
0147	05406001		MTL W-BEAM GD FEN (TIM POST) Added by CO 2	LF	46.130	0.000	59.000	59.00	2,721.67
0148	05446001		GUARDRAIL END TREATMENT (INSTALL) Added by CO 2	EA	3,107.270	0.000	5.000	5.00	15,536.35
0149	05446003		GUARDRAIL END TREATMENT (REMOVE) CO #5/SGT Replacement 3rd Party Damage	EA	901.430	0.000	1.000	1.00	901.43
0150	05526001	000	WIRE FENCE (TY A)	LF	10.000	140.000	430.000	570.00	5,700.00
0155	05526005	000	GATE (TY 1)	EA	2,500.000	1.000	1.000	1.00	2,500.00
0171	06586062		INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI) Added by CO 2	EA	47.720	0.000	18.000	18.00	858.96
0931	96086001		UNIQUE CHANGE ORDER ITEM 1 CO#1 Maintain Perimeter Barricades & Signs by MO	DOL	1,411.870	0.000	4.000	19.00	26,825.53
								Category Subtotal	\$253,400.33

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0223	04166002		DRILL SHAFT (24 IN) Added by CO 2	LF	387.950	0.000	264.000	246.00	95,435.70
0224	04166004		DRILL SHAFT (36 IN) Added by CO 2	LF	429.390	0.000	174.000	174.00	74,713.86
0229	04206013		CL C CONC (ABUT) Added by CO 2	CY	941.270	0.000	39.900	39.90	37,556.67
0235	04226001	000	REINF CONC SLAB	SF	22.000	1,852.000	1,138.000	2,990.00	65,780.00
0236	04236032		RET WALL (SOLDIER PILE)(FASCIA) Added by CO 2	SF	172.360	0.000	307.700	307.70	53,035.17

CATEGORY		002		DESCRIPTION	BRIDGE				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0237	04256038		PRESTR CONC GIRDER (TX46) Added by CO 2	LF	230.450	0.000	458.000	458.00	105,546.10
0239	04326031		RIPRAP (STONE PROTECTION)(12 IN) Added by CO 2	CY	167.290	0.000	178.000	178.00	29,777.62
0255	04466002	002	CLEAN & PAINT EXIST STR (SYSTEM II)	LS	150,000.000	1.000	-0.300	0.70	105,000.00
0260	04546004	000	ARMOR JOINT (SEALED)	LF	75.000	29.000	15.000	44.00	3,300.00
0264	04506018		RAIL (TY T631) Added by CO 2	LF	79.540	0.000	266.000	266.00	21,157.64
0269	04966010		REMOV STR (BRIDGE 100 - 499 FT LENGTH) Added by CO 2	EA	18,705.000	0.000	1.000	1.00	18,705.00
0270	04966013	000	REMOV STR (BRIDGE SLAB)	EA	7,973.260	1.000	0.000	1.00	7,973.26
0350	40856001	000	RELOC/RESET EXISTING TRUSS	EA	65,000.000	1.000	-0.500	0.50	32,500.00
0932	96086002		UNIQUE CHANGE ORDER ITEM 2 Added by CO 2 - Move In & Move Out CO 2 Only by LS	DOL	10,000.000	0.000	1.000	1.00	10,000.00
0933	96086003		UNIQUE CHANGE ORDER ITEM 3 Added by CO 2 - Excavation (Special) by LS	DOL	10,306.430	0.000	1.000	1.00	10,306.43
0934	96086004		UNIQUE CHANGE ORDER ITEM 4 CO 2 Additional Relocate Existing Truss Cost By LS	DOL	31,313.920	0.000	1.000	1.00	31,313.92
0935	96086005		UNIQUE CHANGE ORDER ITEM 5 CO 3 Demolish Steel Bridge By LS	DOL	21,340.660	0.000	1.000	1.00	21,340.66
0937	96076001		STOCK ACCOUNT MATERIAL PURCHASE District + Account: 130002-D223	DOL	1.000	0.000	1,331.980	1,331.98	1,331.98
Category Subtotal									\$724,774.01

PROJECT BR 2007(372) CONTROL 091329033

CATEGORY		001		DESCRIPTION	ROADWAY				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	01506002	000	BLADING	HR	75.000	20.000	0.000	0.000	0.00
0085	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	12.500	100.000	79.000	0.000	0.00
0090	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	12.500	100.000	79.000	0.000	0.00
0095	01686001	000	VEGETATIVE WATERING	MG	100.000	1.200	0.800	0.000	0.00
0135	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.700	300.000	150.000	0.000	0.00
0140	05066001	002	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	50.000	40.000	0.000	0.000	0.00
0145	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	10.000	40.000	0.000	0.000	0.00
0160	06586001	000	INSTL DEL ASSM (D-SW)SZ 1(FLX)GND	EA	65.000	12.000	-12.000	0.000	0.00
0165	06586052	000	INSTL OM ASSM (OM-3L)(FLX)GND	EA	50.000	4.000	-4.000	0.000	0.00
0170	06586056	000	INSTL OM ASSM (OM-3R)(FLX)GND	EA	50.000	4.000	-4.000	0.000	0.00
0351	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0352	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0353	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0354	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002

DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0225	04206019	000	CL C CONC (ABUT)(EXTEND)	CY	2,500.000	3.000	-3.000	0.000	0.00
0230	04206066	000	CL C CONC (RAIL FOUNDATION)	CY	1,500.000	4.600	-4.600	0.000	0.00
0240	04346001	000	ELASTOMERIC BEARING (PLAIN)	EA	3,000.000	2.000	-2.000	0.000	0.00
0245	04346002	000	ELASTOMERIC BEARING (LAMINATED)	EA	3,000.000	2.000	-2.000	0.000	0.00
0250	04426010	000	STR STEEL (SHEAR CONNECTOR)	LB	5.000	514.000	-514.000	0.000	0.00
0265	04506083	000	(PARAPET)	LF	120.000	37.000	-37.000	0.000	0.00
0275	04966056	000	REMOVE STR (STL SECTIONS)	LF	35.000	296.000	-296.000	0.000	0.00
0280	06366001	000	ALUMINUM SIGNS (TY A)	SF	30.000	14.000	-14.000	0.000	0.00
0285	07406005	000	ANTI - GRAFFITI COATNG(PERMNENT-TY III)	SF	4.000	1,036.000	-1,036.000	0.000	0.00
0290	07846004	000	REP STL BRIDGE MEMBER (TRUSS VERTICAL)	EA	6,000.000	10.000	-10.000	0.000	0.00
0295	07846005	000	REP STL BRIDGE MEMBER (TRUSS DIAGONAL)	EA	6,000.000	1.000	-1.000	0.000	0.00
0300	07846010	000	REP STL BRIDGE MEMBER (BEARINGS)	EA	2,000.000	4.000	-4.000	0.000	0.00
0305	07846011	000	REP STL BRIDGE MEMBER (BOTTOM CHORD)	EA	4,000.000	6.000	-6.000	0.000	0.00
0310	07846012	000	REP STL BRIDGE MEMBER (TOP CHORD)	EA	2,500.000	8.000	-8.000	0.000	0.00
0315	07846013	000	REP STL BRIDGE MEMBER (ENDPOST)	EA	3,000.000	4.000	-4.000	0.000	0.00
0320	07846022	000	REP STL BRIDGE MEMBER (FLOORBEAM)	EA	6,500.000	5.000	-5.000	0.000	0.00
0325	07846028	000	REP STL BRIDGE MEMBER (STRINGER)	EA	3,000.000	21.000	-21.000	0.000	0.00
0330	07846033	000	REP STL BRIDGE MEMBER (TIGHTEN MEMBER)	EA	500.000	1.000	-1.000	0.000	0.00
0335	07846059	000	REP STL BRDG MEMB (GUSSET PLATE TYPE 1)	EA	4,500.000	4.000	-4.000	0.000	0.00
0340	07846060	000	REP STL BRDG MEMB (GUSSET PLATE TYPE 2)	EA	4,500.000	8.000	-8.000	0.000	0.00
0345	07846184	000	REP STEEL BRIDGE MEMBER (EXT STRINGER)	EA	5,000.000	1.000	-1.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 004

DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0356	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	500.000	0.000	0.000	0.00
0357	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0358	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0359	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$978,174.34

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	5,000.000	2.00	4.000	20,000.00
01106001	000	EXCAVATION (ROADWAY)	CY	30.000	60.00	90.000	2,700.00
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	30.000	50.00	156.000	4,680.00
01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	3.300	400.00	716.350	2,363.96
02476366		FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	145.690	0.00	197.000	28,700.93
		Added by CO 2					
03106009	000	PRIME COAT (MC-30)	GAL	100.000	4.20	170.000	17,000.00
03166249	000	AGGR(TY-PE GR-4 SAC-B)	CY	500.000	6.00	12.000	6,000.00
03166400	000	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	25.000	272.00	455.000	11,375.00
04006005	000	CEM STABIL BKFL	CY	150.000	33.00	75.510	11,326.50
04166002		DRILL SHAFT (24 IN)	LF	387.950	0.00	246.000	95,435.70
		Added by CO 2					
04166004		DRILL SHAFT (36 IN)	LF	429.390	0.00	174.000	74,713.86
		Added by CO 2					
04206013		CL C CONC (ABUT)	CY	941.270	0.00	39.900	37,556.67
		Added by CO 2					
04226001	000	REINF CONC SLAB	SF	22.000	1,852.00	2,990.000	65,780.00
04236032		RET WALL (SOLDIER PILE)(FASCIA)	SF	172.360	0.00	307.700	53,035.17
		Added by CO 2					
04256038		PRESTR CONC GIRDER (TX46)	LF	230.450	0.00	458.000	105,546.10
		Added by CO 2					
04326031		RIPRAP (STONE PROTECTION)(12 IN)	CY	167.290	0.00	178.000	29,777.62
		Added by CO 2					
04466002	002	CLEAN & PAINT EXIST STR (SYSTEM II)	LS	150,000.000	1.00	0.700	105,000.00
04506018		RAIL (TY T631)	LF	79.540	0.00	266.000	21,157.64
		Added by CO 2					
04546004	000	ARMOR JOINT (SEALED)	LF	75.000	29.00	44.000	3,300.00
04966010		REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	18,705.000	0.00	1.000	18,705.00
		Added by CO 2					
04966013	000	REMOV STR (BRIDGE SLAB)	EA	7,973.260	1.00	1.000	7,973.26
05006001	000	MOBILIZATION	LS	73,000.000	1.00	1.000	73,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,500.000	4.00	4.000	18,000.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	300.00	300.000	1,500.00
05306016		DRIVEWAYS (BASE)	SY	45.000	0.00	38.000	1,710.00
		Added by CO 2					
05406001		MTL W-BEAM GD FEN (TIM POST)	LF	46.130	0.00	59.000	2,721.67
		Added by CO 2					
05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	3,107.270	0.00	5.000	15,536.35
		Added by CO 2					
05446003		GUARDRAIL END TREATMENT (REMOVE)	EA	901.430	0.00	1.000	901.43
05526001	000	WIRE FENCE (TY A)	LF	10.000	140.00	570.000	5,700.00
05526005	000	GATE (TY 1)	EA	2,500.000	1.00	1.000	2,500.00
06586062		INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	47.720	0.00	18.000	858.96
		Added by CO 2					

40856001	000	RELOC/RESET EXISTING TRUSS	EA	65,000.000	1.00	0.500	32,500.00
96076001		STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.00	1,331.980	1,331.98
		District + Account: 130002-D223					
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,411.870	0.00	19.000	26,825.53
		CO#1 Maintain Perimeter Barricades & Signs by MO					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	10,000.000	0.00	1.000	10,000.00
		Added by CO 2 - Move In & Move Out CO 2 Only by LS					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	10,306.430	0.00	1.000	10,306.43
		Added by CO 2 - Excavation (Special) by LS					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	31,313.920	0.00	1.000	31,313.92
		CO 2 Additional Relocate Existing Truss Cost By LS					
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	21,340.660	0.00	1.000	21,340.66
		CO 3 Demolish Steel Bridge By LS					

TOTAL ITEM EARNINGS TO DATE \$978,174.34