



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **091329052**
 PROJECT: **BR 2020(726)**
 CONTRACT: **12213219**
 AWARD AMOUNT: **\$965,493.92**
 PROJECTED AMOUNT: **\$972,798.90**
 ADJ. PROJECTED AMOUNT: **\$972,798.90**
 CONTRACTOR: **SB CONTRACTORS LLC**

HIGHWAY: **CR**
 DISTRICT NAME: **YOAKUM**
 COUNTY: **LAVACA**
 AREA ENGINEER: **Covey Morrow, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0019**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **96.70**
 % TIME USED: **75.21**
 % RETAINAGE: **0.00**

LETTING DATE: **12/02/2021**
 AWARD DATE: **12/09/2021**
 NOTICE TO PROCEED DATE: **01/20/2022**
 WORK BEGIN DATE: **05/16/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$940,714.78	\$940,714.78	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$940,714.78	\$940,714.78	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$940,714.78	\$940,714.78	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 05/16/2022
TIME CHARGES BEGIN: 04/21/2022
BID DAYS: 117
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 117
DAYS CHARGED TO DATE: 88
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2023		1	corrective work
09/27/2023		1	corrective work
09/28/2023		1	corrective work
09/29/2023		1	coorrective work
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023		1	corrective work
10/03/2023		1	corrective work
10/04/2023		1	corrective work
10/05/2023		1	corrective work
10/06/2023		1	corrective work
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	corrective work
10/10/2023		1	corrective work
10/11/2023		1	corrective work
10/12/2023		1	corrective work
10/13/2023		1	corrective work
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	corrective work
10/17/2023		1	corrective work
10/18/2023		1	corrective work
10/19/2023		1	corrective work
10/20/2023		1	corrective work
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	corrective work
10/24/2023		1	corrective work
10/25/2023		1	corrective work

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
OTHER - SEE RMRKS		22
SATURDAY		4
SUNDAY		4

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT BR 2020(726) CONTROL 091329052
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	1,500.000	5.350	0.000	5.35	8,025.00
0065	01106001	000	EXCAVATION (ROADWAY)	CY	14.210	511.000	0.000	511.00	7,261.31
0070	01106002	000	EXCAVATION (CHANNEL)	CY	26.680	280.000	0.000	280.00	7,470.40
0075	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	15.260	278.000	0.000	278.00	4,242.28
0105	02476366	003	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	86.810	225.000	0.000	225.00	19,532.25
0110	04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	15,005.690	1.000	0.000	1.00	15,005.69
0115	04966043	000	REMOV STR (SMALL FENCE)	LF	6.590	382.000	0.000	382.00	2,517.38
0120	05006001	000	MOBILIZATION	LS	96,000.000	1.000	0.000	0.90	86,400.00
0125	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	4.000	0.000	4.00	10,000.00
0130	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.200	826.000	0.000	826.00	4,295.20
0135	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.910	826.000	0.000	826.00	751.66
0140	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	42.650	50.000	0.000	50.00	2,132.50
0145	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,797.850	4.000	0.000	4.00	11,191.40
0150	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,790.460	4.000	0.000	4.00	15,161.84
0155	05526001	000	WIRE FENCE (TY A)	LF	13.090	863.000	0.000	547.00	7,160.23
0160	05526008	000	WIRE FENCE (WATER GAP)	LF	65.440	48.000	0.000	48.00	3,141.12
0165	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	27.260	4.000	0.000	4.00	109.04
0170	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	32.720	4.000	0.000	4.00	130.88

Category Subtotal \$204,528.18

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0250	04006005	000	CEM STABIL BKFL	CY	116.350	72.000	0.000	72.00	8,377.20
0255	04166004	000	DRILL SHAFT (36 IN)	LF	228.710	291.000	0.000	291.00	66,554.61
0260	04206013	000	CL C CONC (ABUT)	CY	821.720	38.600	0.000	38.60	31,718.39
0265	04206029	000	CL C CONC (CAP)	CY	1,362.950	13.500	0.000	13.50	18,399.83
0270	04206037	000	CL C CONC (COLUMN)	CY	1,232.700	11.000	0.000	11.00	13,559.70
0275	04226001	000	REINF CONC SLAB	SF	25.190	2,990.000	0.000	2,990.00	75,318.10
0280	04256035	000	PRESTR CONC GIRDER (TX28)	LF	165.780	455.700	0.000	455.70	75,545.95
0285	04326032	000	RIPRAP (STONE PROTECTION)(15 IN)	CY	237.400	412.000	0.000	412.00	97,808.80
0290	04506006	000	RAIL (TY T223)	LF	92.600	270.000	0.000	270.00	25,002.00
0295	04546004	000	ARMOR JOINT (SEALED)	LF	87.490	52.000	0.000	52.00	4,549.48

Category Subtotal \$416,834.06

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0781	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	3,640.46	3,640.46

Category Subtotal \$3,640.46

PROJECT BR 2020(794) CONTROL 091329053

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0565	01006002	000	PREPARING ROW	STA	1,500.000	3.650	0.000	3.65	5,475.00
0570	01106001	000	EXCAVATION (ROADWAY)	CY	14.210	129.000	0.000	129.00	1,833.09
0575	01106002	000	EXCAVATION (CHANNEL)	CY	26.680	110.000	0.000	110.00	2,934.80
0610	02476366	003	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	86.810	184.000	0.000	184.00	15,973.04
0615	04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	15,005.690	1.000	0.000	1.00	15,005.69
0620	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	4.000	0.000	3.00	7,500.00
0625	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.200	755.000	0.000	755.00	3,926.00
0635	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	42.650	87.500	0.000	87.50	3,731.88
0640	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,790.460	4.000	0.000	4.00	15,161.84
0645	06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	27.270	2.000	0.000	2.00	54.54
0650	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	32.720	8.000	0.000	8.00	261.76

Category Subtotal \$71,857.64

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0730	04006005	000	CEM STABIL BKFL	CY	116.350	46.000	0.000	46.00	5,352.10
0735	04166003	000	DRILL SHAFT (30 IN)	LF	188.970	162.000	0.000	162.00	30,613.14
0740	04206013	000	CL C CONC (ABUT)	CY	821.720	29.800	0.000	29.80	24,487.26
0745	04226005	000	REINF CONC SLAB (BOX BEAM)	SF	20.080	1,810.000	0.000	1,810.00	36,344.80
0750	04226023	000	SHEAR KEY	CY	729.720	8.000	0.000	8.00	5,837.76
0755	04256002	000	PRESTR CONC BOX BEAM (5B20)	LF	189.340	357.000	0.000	357.00	67,594.38
0760	04326032	000	RIPRAP (STONE PROTECTION)(15 IN)	CY	237.400	214.000	0.000	214.00	50,803.60
0765	04506018	000	RAIL (TY T631)	LF	120.210	152.000	0.000	152.00	18,271.92
0770	04546004	000	ARMOR JOINT (SEALED)	LF	87.490	52.000	0.000	52.00	4,549.48

Category Subtotal \$243,854.44

PROJECT BR 2020(726) CONTROL 091329052

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	01506002	000	BLADING	HR	83.840	20.000	0.000	0.000	0.00
0085	01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.930	1,658.000	0.000	0.000	0.00
0090	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	3.240	415.000	0.000	0.000	0.00
0095	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	3.240	415.000	0.000	0.000	0.00
0100	01686001	000	VEGETATIVE WATERING	MG	45.000	18.700	0.000	0.000	0.00
0771	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0772	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0773	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0774	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	2,900.000	0.000	0.000	0.00
0776	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	2,900.000	0.000	0.000	0.00
0777	96096002		DBE GOAL SHORTFALL	DOL	1.000	1.000	0.000	0.000	0.00
0778	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0779	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	500.000	0.000	0.000	0.00
0782	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0783	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT BR 2020(794) CONTROL 091329053

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0580	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	15.260	69.000	0.000	0.000	0.00
0585	01506002	000	BLADING	HR	83.840	20.000	0.000	0.000	0.00
0590	01646003	000	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	0.930	661.000	0.000	0.000	0.00
0595	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	3.240	165.000	0.000	0.000	0.00
0600	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	3.240	165.000	0.000	0.000	0.00
0605	01686001	000	VEGETATIVE WATERING	MG	45.000	7.400	0.000	0.000	0.00
0630	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.910	755.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$940,714.78

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	1,500.000	9.00	9.000	13,500.00
01106001	000	EXCAVATION (ROADWAY)	CY	14.210	640.00	640.000	9,094.40
01106002	000	EXCAVATION (CHANNEL)	CY	26.680	390.00	390.000	10,405.20
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	15.260	278.00	278.000	4,242.28
02476366	003	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	86.810	409.00	409.000	35,505.29
04006005	000	CEM STABIL BKFL	CY	116.350	118.00	118.000	13,729.30
04166003	000	DRILL SHAFT (30 IN)	LF	188.970	162.00	162.000	30,613.14
04166004	000	DRILL SHAFT (36 IN)	LF	228.710	291.00	291.000	66,554.61
04206013	000	CL C CONC (ABUT)	CY	821.720	68.40	68.400	56,205.65
04206029	000	CL C CONC (CAP)	CY	1,362.950	13.50	13.500	18,399.83
04206037	000	CL C CONC (COLUMN)	CY	1,232.700	11.00	11.000	13,559.70
04226001	000	REINF CONC SLAB	SF	25.190	2,990.00	2,990.000	75,318.10
04226005	000	REINF CONC SLAB (BOX BEAM)	SF	20.080	1,810.00	1,810.000	36,344.80
04226023	000	SHEAR KEY	CY	729.720	8.00	8.000	5,837.76
04256002	000	PRESTR CONC BOX BEAM (5B20)	LF	189.340	357.00	357.000	67,594.38
04256035	000	PRESTR CONC GIRDER (TX28)	LF	165.780	455.70	455.700	75,545.95
04326032	000	RIPRAP (STONE PROTECTION)(15 IN)	CY	237.400	626.00	626.000	148,612.40
04506006	000	RAIL (TY T223)	LF	92.600	270.00	270.000	25,002.00
04506018	000	RAIL (TY T631)	LF	120.210	152.00	152.000	18,271.92
04546004	000	ARMOR JOINT (SEALED)	LF	87.490	104.00	104.000	9,098.96
04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	15,005.690	2.00	2.000	30,011.38
04966043	000	REMOV STR (SMALL FENCE)	LF	6.590	382.00	382.000	2,517.38
05006001	000	MOBILIZATION	LS	96,000.000	1.00	0.900	86,400.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	8.00	7.000	17,500.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.200	1,581.00	1,581.000	8,221.20
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.910	826.00	826.000	751.66
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	42.650	137.50	137.500	5,864.38
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,797.850	4.00	4.000	11,191.40
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,790.460	8.00	8.000	30,323.68
05526001	000	WIRE FENCE (TY A)	LF	13.090	863.00	547.000	7,160.23
05526008	000	WIRE FENCE (WATER GAP)	LF	65.440	48.00	48.000	3,141.12
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	27.260	4.00	4.000	109.04
06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	27.270	2.00	2.000	54.54
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	32.720	12.00	12.000	392.64
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	3,640.460	3,640.46

TOTAL ITEM EARNINGS TO DATE

\$940,714.78