



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **091500253**  
 PROJECT: **C 915-00-253**  
 CONTRACT: **02233231**  
 AWARD AMOUNT: **\$1,505,725.72**  
 PROJECTED AMOUNT: **\$1,505,725.72**  
 ADJ. PROJECTED AMOUNT: **\$1,505,725.72**  
 CONTRACTOR: **E-Z BEL CONSTRUCTION, LLC**

HIGHWAY: **Various**  
 DISTRICT NAME: **SAN ANTONIO**  
 COUNTY: **BEXAR**  
 AREA ENGINEER: **Dale L. Picha, P.E.**  
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0005**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **10/01/2023** to **10/31/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **46.95**  
 % TIME USED: **17.31**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/02/2023**  
 AWARD DATE: **02/23/2023**  
 NOTICE TO PROCEED DATE: **03/16/2023**  
 WORK BEGIN DATE: **08/07/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$706,999.28	\$492,145.98	\$214,853.30
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$706,999.28	\$492,145.98	\$214,853.30
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<hr style="border-top: 3px double #000;"/>			
PAID TO CONTRACTOR	<b>\$706,999.28</b>	<b>\$492,145.98</b>	<b>\$214,853.30</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 08/07/2023  
TIME CHARGES BEGIN: 06/14/2023  
BID DAYS: 260  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 260  
DAYS CHARGED TO DATE: 45  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

**DAILY BREAKDOWN**

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/01/2023		1	SUNDAY
10/02/2023		1	TIME SUSPENDED
10/03/2023	1		
10/04/2023	1		
10/05/2023		1	RAIN
10/06/2023	1		
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023	1		
10/10/2023	1		
10/11/2023	1		
10/12/2023	1		
10/13/2023	1		
10/14/2023		1	SUNDAY
10/15/2023		1	SUNDAY
10/16/2023	1		
10/17/2023	1		
10/18/2023	1		
10/19/2023	1		
10/20/2023	1		
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023	1		
10/24/2023	1		
10/25/2023	1		
10/26/2023	1		
10/27/2023	1		
10/28/2023		1	SATURDAY
10/29/2023		1	SUNDAY
10/30/2023	1		
10/31/2023	1		

**PERIOD SUMMARY**

Date or Days	Days Charged	Days Credited
31	20	11
RAIN		1
SATURDAY		3
SUNDAY		6
TIME SUSPENDED		1

WORK PERFORMED THIS PERIOD

PROJECT C 915-00-253 CONTROL 091500253  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0100	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	1.000	\$3,500.00	16.00	3.00
0190	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	28.000	100.000	\$2,800.00	750.00	550.00
0195	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	33.000	140.000	\$4,620.00	1,250.00	670.00
0210	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.500	1,365.000	\$2,047.50	7,500.00	4,095.00
0215	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.650	510.000	\$841.50	2,000.00	3,510.00
0220	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.500	720.000	\$1,800.00	5,000.00	1,000.00
0225	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	950.000	3.000	\$2,850.00	2.00	4.00
0230	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,150.000	1.000	\$1,150.00	36.00	16.00
0250	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	7,000.000	2.000	\$14,000.00	1.00	2.00
0295	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.750	4,283.000	\$7,495.25	100.00	4,283.00
0300	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.500	1,040.000	\$3,640.00	500.00	1,040.00
0305	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.500	846.000	\$8,883.00	500.00	846.00
0310	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	275.000	15.000	\$4,125.00	4.00	15.00
0315	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	350.000	2.000	\$700.00	2.00	2.00
0320	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	275.000	8.000	\$2,200.00	4.00	8.00
0395	06726007	000	REFL PAV MRKR TY I-C	EA	9.000	119.000	\$1,071.00	30.00	119.00
0400	06726009	000	REFL PAV MRKR TY II-A-A	EA	9.000	160.000	\$1,440.00	20.00	160.00
0410	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.350	50.000	\$67.50	100.00	50.00
0415	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.700	40.000	\$108.00	20.00	40.00
0420	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.100	1,073.000	\$8,691.30	250.00	1,073.00
0425	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	12.000	\$1,200.00	2.00	12.00
0430	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	6.000	\$600.00	1.00	6.00
0475	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	16.000	\$4,000.00	50.00	16.00
0480	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	6.000	\$1,500.00	15.00	6.00
0485	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	500.000	16.000	\$8,000.00	50.00	16.00
0490	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	8.000	\$2,000.00	20.00	8.00
0495	06826005	000	VEH SIG SEC (12")LED(RED)	EA	500.000	16.000	\$8,000.00	50.00	16.00
0500	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	4.000	\$1,000.00	15.00	4.00
0505	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	12.000	\$6,600.00	24.00	12.00
0515	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	125.000	6.000	\$750.00	20.00	6.00
0525	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	110.000	14.000	\$1,540.00	60.00	14.00
0530	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.250	970.000	\$2,182.50	4,000.00	2,455.00
0535	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.850	390.000	\$1,111.50	9,500.00	3,270.00
0540	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.500	565.000	\$847.50	4,000.00	2,050.00
0570	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	8,500.000	2.000	\$17,000.00	1.00	2.00
0575	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	10,000.000	1.000	\$10,000.00	1.00	1.00
0580	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	8,900.000	1.000	\$8,900.00	1.00	1.00
0590	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	10,000.000	1.000	\$10,000.00	1.00	1.00
0595	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	11,500.000	1.000	\$11,500.00	1.00	1.00
0615	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	12,650.000	1.000	\$12,650.00	1.00	1.00
0625	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	13,225.000	1.000	\$13,225.00	1.00	1.00
0650	06876001	000	PED POLE ASSEMBLY	EA	2,000.000	6.000	\$12,000.00	10.00	6.00
0660	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	795.000	12.000	\$9,540.00	24.00	12.00
0665	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,300.000	2.000	\$6,600.00	6.00	2.00

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0690	60046031	000	ITS COM CBL (ETHERNET)	LF	2.250	110.000	\$247.50
0705	60276003	000	CONDUIT (PREPARE)	LF	1.000	155.000	\$155.00
0710	60276008	000	GROUND BOX (PREPARE)	EA	100.000	3.000	\$300.00
0720	61856002	002	TMA (STATIONARY)	DAY	250.000	8.000	\$2,000.00
0730	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	9,750.000	8.000	\$78,000.00

Total Bid Quantity	QTY Paid To Date
300.00	220.00
400.00	155.00
4.00	3.00
72.00	40.00
10.00	8.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0800	96016001		MATERIAL ON HAND	DOL	1.000	-91,277.000	-\$91,277.00
0840	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	2,651.250	\$2,651.25

Total Bid Quantity	QTY Paid To Date
1,000.00	66,267.00
1,000.00	2,651.25

TOTAL ITEM EARNINGS THIS ESTIMATE

\$214,853.30

CONTRACT LINE ITEMS

PROJECT C 915-00-253 CONTROL 091500253  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	10.000	25.000	0.000	73.00	730.00
0065	01046021	000	REMOVING CONC (CURB)	LF	7.000	100.000	0.000	118.00	826.00
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	100.000	6.000	0.000	34.20	3,420.00
0075	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	70.000	0.000	47.10	14,130.00
0080	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	154.000	0.000	52.80	21,120.00
0095	05006001	000	MOBILIZATION	LS	151,000.000	1.000	0.000	0.90	135,900.00
0100	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	16.000	0.000	3.00	10,500.00
0115	05296002	000	CONC CURB (TY II)	LF	15.000	300.000	0.000	135.00	2,025.00
0125	05316001	000	CONC SIDEWALKS (4")	SY	55.000	100.000	0.000	46.00	2,530.00
0130	05316004	000	CURB RAMPS (TY 1)	EA	1,750.000	3.000	0.000	4.00	7,000.00
0135	05316005	000	CURB RAMPS (TY 2)	EA	1,750.000	1.000	0.000	3.00	5,250.00
0140	05316008	000	CURB RAMPS (TY 5)	EA	2,200.000	3.000	0.000	1.00	2,200.00
0160	05316017	000	CURB RAMPS (TY 22)	EA	2,200.000	1.000	0.000	1.00	2,200.00
0170	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.000	750.000	0.000	740.00	13,320.00
0175	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	1,250.000	0.000	415.00	10,375.00
0180	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	37.000	75.000	0.000	195.00	7,215.00
0190	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	28.000	750.000	0.000	550.00	15,400.00
0195	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	33.000	1,250.000	0.000	670.00	22,110.00
0200	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	47.000	75.000	0.000	390.00	18,330.00
0210	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.500	7,500.000	0.000	4,095.00	6,142.50
0215	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.650	2,000.000	0.000	3,510.00	5,791.50
0220	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.500	5,000.000	0.000	1,000.00	2,500.00
0225	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	950.000	2.000	0.000	4.00	3,800.00
0230	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,150.000	36.000	0.000	16.00	18,400.00
0250	06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	7,000.000	1.000	0.000	2.00	14,000.00
0261	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	971.73	971.73
			Item 6128.5.1						
0295	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.750	100.000	0.000	4,283.00	7,495.25
0300	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.500	500.000	0.000	1,040.00	3,640.00
0305	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.500	500.000	0.000	846.00	8,883.00
0310	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	275.000	4.000	0.000	15.00	4,125.00
0315	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	350.000	2.000	0.000	2.00	700.00
0320	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	275.000	4.000	0.000	8.00	2,200.00
0395	06726007	000	REFL PAV MRKR TY I-C	EA	9.000	30.000	0.000	119.00	1,071.00
0400	06726009	000	REFL PAV MRKR TY II-A-A	EA	9.000	20.000	0.000	160.00	1,440.00
0410	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.350	100.000	0.000	50.00	67.50
0415	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.700	20.000	0.000	40.00	108.00
0420	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.100	250.000	0.000	1,073.00	8,691.30
0425	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	2.000	0.000	12.00	1,200.00
0430	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	1.000	0.000	6.00	600.00
0475	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	50.000	0.000	16.00	4,000.00
0480	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	15.000	0.000	6.00	1,500.00
0485	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	500.000	50.000	0.000	16.00	8,000.00
0490	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	20.000	0.000	8.00	2,000.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0495	06826005	000	VEH SIG SEC (12")LED(RED)	EA	500.000	50.000	0.000	16.00	8,000.00
0500	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	15.000	0.000	4.00	1,000.00
0505	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	24.000	0.000	12.00	6,600.00
0515	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	125.000	20.000	0.000	6.00	750.00
0525	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	110.000	60.000	0.000	14.00	1,540.00
0530	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.250	4,000.000	0.000	2,455.00	5,523.75
0535	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.850	9,500.000	0.000	3,270.00	9,319.50
0540	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.500	4,000.000	0.000	2,050.00	3,075.00
0570	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	8,500.000	1.000	0.000	2.00	17,000.00
0575	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	10,000.000	1.000	0.000	1.00	10,000.00
0580	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	8,900.000	1.000	0.000	1.00	8,900.00
0590	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	10,000.000	1.000	0.000	1.00	10,000.00
0595	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	11,500.000	1.000	0.000	1.00	11,500.00
0615	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	12,650.000	1.000	0.000	1.00	12,650.00
0625	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	13,225.000	1.000	0.000	1.00	13,225.00
0650	06876001	000	PED POLE ASSEMBLY	EA	2,000.000	10.000	0.000	6.00	12,000.00
0660	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	795.000	24.000	0.000	12.00	9,540.00
0665	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,300.000	6.000	0.000	2.00	6,600.00
0690	60046031	000	ITS COM CBL (ETHERNET)	LF	2.250	300.000	0.000	220.00	495.00
0705	60276003	000	CONDUIT (PREPARE)	LF	1.000	400.000	0.000	155.00	155.00
0710	60276008	000	GROUND BOX (PREPARE)	EA	100.000	4.000	0.000	3.00	300.00
0720	61856002	002	TMA (STATIONARY)	DAY	250.000	72.000	0.000	40.00	10,000.00
0730	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	9,750.000	10.000	0.000	8.00	78,000.00

Category Subtotal \$638,081.03

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0800	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	66,267.00	66,267.00
0840	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.000	0.000	2,651.25	2,651.25

Category Subtotal \$68,918.25

PROJECT C 915-00-253 CONTROL 091500253

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	300.000	25.000	0.000	0.000	0.00
0090	04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	400.000	50.000	0.000	0.000	0.00
0105	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.700	25.000	0.000	0.000	0.00
0110	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	25.000	0.000	0.000	0.00
0120	05296015	000	CONC CURB (TY C1)	LF	80.000	50.000	0.000	0.000	0.00
0145	05316010	000	CURB RAMPS (TY 7)	EA	1,750.000	1.000	0.000	0.000	0.00
0150	05316013	000	CURB RAMPS (TY 10)	EA	1,750.000	1.000	0.000	0.000	0.00
0155	05316016	000	CURB RAMPS (TY 21)	EA	1,750.000	1.000	0.000	0.000	0.00

CONTRACT ID	091500253	ESTIMATE	0005	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 11	
0165	05366004	000	CONC DIRECTIONAL ISLAND	SY	85.000	100.000	0.000	0.000	0.00
0185	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	18.000	75.000	0.000	0.000	0.00
0205	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	28.000	100.000	0.000	0.000	0.00
0235	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.000	1,000.000	0.000	0.000	0.00
0240	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.000	1,000.000	0.000	0.000	0.00
0245	06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	2.000	0.000	0.000	0.00
0255	06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	6,500.000	8.000	0.000	0.000	0.00
0260	06286309	000	ELC SRV TY T 120/240 000(NS)GS(N)TP(O)	EA	4,000.000	1.000	0.000	0.000	0.00
0265	06366001	001	ALUMINUM SIGNS (TY A)	SF	35.000	200.000	0.000	0.000	0.00
0270	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	35.000	200.000	0.000	0.000	0.00
0274	06446001		IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	802.180	0.000	0.000	0.000	0.00
0275	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	900.000	1.000	0.000	0.000	0.00
0280	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	900.000	6.000	0.000	0.000	0.00
0285	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	900.000	1.000	0.000	0.000	0.00
0289	06446067		IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	294.570	0.000	0.000	0.000	0.00
0290	06446076	000	REMOVE SM RD SN SUP&AM	EA	125.000	1.000	0.000	0.000	0.00
0299	06666030		REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	3.450	0.000	0.000	0.000	0.00
0304	06666042		REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	8.480	0.000	0.000	0.000	0.00
0325	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	85.000	4.000	0.000	0.000	0.00
0329	06666141		REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	8.480	0.000	0.000	0.000	0.00
0330	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	11.000	10.000	0.000	0.000	0.00
0335	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	300.000	1.000	0.000	0.000	0.00
0340	06666224	007	PAVEMENT SEALER 4"	LF	0.780	640.000	0.000	0.000	0.00
0341	06666225		PAVEMENT SEALER 6"	LF	1.860	0.000	0.000	0.000	0.00
0345	06666226	007	PAVEMENT SEALER 8"	LF	1.560	500.000	0.000	0.000	0.00
0346	06666228		PAVEMENT SEALER 12"	LF	3.710	0.000	0.000	0.000	0.00
0350	06666230	007	PAVEMENT SEALER 24"	LF	4.680	510.000	0.000	0.000	0.00
0355	06666231	007	PAVEMENT SEALER (ARROW)	EA	100.000	4.000	0.000	0.000	0.00
0360	06666232	007	PAVEMENT SEALER (WORD)	EA	100.000	4.000	0.000	0.000	0.00
0365	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	150.000	1.000	0.000	0.000	0.00
0366	06666234		PAVEMENT SEALER (DBL ARROW)	EA	106.000	0.000	0.000	0.000	0.00
0370	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	35.000	4.000	0.000	0.000	0.00
0374	06666289		REF PROF PAV MRK TY I(Y)6"(SLD)(090MIL)	LF	47.720	0.000	0.000	0.000	0.00
0375	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.000	120.000	0.000	0.000	0.00
0380	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	150.000	0.000	0.000	0.00
0385	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	1.000	120.000	0.000	0.000	0.00
0390	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	150.000	0.000	0.000	0.00
0391	06686018		PREFAB PAV MRK TY B (W)(24")(SLD)	LF	26.500	0.000	0.000	0.000	0.00
0392	06686019		PREFAB PAV MRK TY B (W)(ARROW)	EA	636.000	0.000	0.000	0.000	0.00
0393	06686020		PREFAB PAV MRK TY B (W)(DBL ARROW)	EA	848.000	0.000	0.000	0.000	0.00
0394	06686027		PREFAB PAV MRK TY B (W)(WORD)	EA	636.000	0.000	0.000	0.000	0.00
0405	06726010	000	REFL PAV MRKR TY II-C-R	EA	9.000	20.000	0.000	0.000	0.00
0435	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	75.000	1.000	0.000	0.000	0.00
0440	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	95.000	1.000	0.000	0.000	0.00
0445	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	195.000	1.000	0.000	0.000	0.00
0446	06786002		PAV SURF PREP FOR MRK (6")	LF	0.580	0.000	0.000	0.000	0.00
0447	06786004		PAV SURF PREP FOR MRK (8")	LF	0.721	0.000	0.000	0.000	0.00
0448	06786006		PAV SURF PREP FOR MRK (12")	LF	1.170	0.000	0.000	0.000	0.00
0449	06786008		PAV SURF PREP FOR MRK (24")	LF	2.245	0.000	0.000	0.000	0.00
0450	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	3,000.000	2.000	0.000	0.000	0.00
0451	06786009		PAV SURF PREP FOR MRK (ARROW)	EA	26.464	0.000	0.000	0.000	0.00
0452	06786010		PAV SURF PREP FOR MRK (DBL ARROW)	EA	21.190	0.000	0.000	0.000	0.00

0453	06786016		PAV SURF PREP FOR MRK (WORD)	EA	26.496	0.000	0.000	0.000	0.00
0455	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	23,000.000	5.000	0.000	0.000	0.00
0460	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	23,000.000	1.000	0.000	0.000	0.00
0465	06806004	006	REMOVING TRAFFIC SIGNALS	EA	7,000.000	2.000	0.000	0.000	0.00
0470	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	2,500.000	1.000	0.000	0.000	0.00
0510	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	200.000	9.000	0.000	0.000	0.00
0520	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	140.000	10.000	0.000	0.000	0.00
0545	06856004	000	INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	5,750.000	4.000	0.000	0.000	0.00
0550	06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	5,650.000	4.000	0.000	0.000	0.00
0555	06866008	000	INS TRF SIG PL AM (S)STR(TY B)LUM	EA	6,700.000	4.000	0.000	0.000	0.00
0560	06866019	000	INS TRF SIG PL AM (S)STR(TY D)	EA	8,100.000	2.000	0.000	0.000	0.00
0565	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	8,950.000	2.000	0.000	0.000	0.00
0585	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	10,500.000	1.000	0.000	0.000	0.00
0600	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	10,600.000	1.000	0.000	0.000	0.00
0605	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	12,250.000	1.000	0.000	0.000	0.00
0610	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	10,950.000	1.000	0.000	0.000	0.00
0620	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	11,470.000	1.000	0.000	0.000	0.00
0630	06866103	000	INS TRF SIG PL AM(S)2 ARM(32-28')LUM	EA	13,100.000	1.000	0.000	0.000	0.00
0635	06866123	000	INS TRF SIG PL AM(S)2 ARM(36-32')LUM	EA	14,200.000	1.000	0.000	0.000	0.00
0640	06866139	000	INS TRF SIG PL AM(S)2 ARM(40-28')LUM	EA	14,600.000	1.000	0.000	0.000	0.00
0645	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	15,900.000	1.000	0.000	0.000	0.00
0655	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,800.000	1.000	0.000	0.000	0.00
0670	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	1.000	100.000	0.000	0.000	0.00
0675	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	85.000	4.000	0.000	0.000	0.00
0680	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	125.000	4.000	0.000	0.000	0.00
0685	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	150.000	0.000	0.000	0.00
0695	60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	900.000	1.000	0.000	0.000	0.00
0700	60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	900.000	1.000	0.000	0.000	0.00
0715	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	30.000	60.000	0.000	0.000	0.00
0725	61856005	002	TMA (MOBILE OPERATION)	DAY	0.010	72.000	0.000	0.000	0.00
0735	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	10,000.000	5.000	0.000	0.000	0.00
0900	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	4,750.000	0.000	0.000	0.000	0.00
			RVDS (PRESENCE DETECTION ONLY)(RELOCATE)						
0901	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	370.000	0.000	0.000	0.000	0.00
			PED DETECTPUSH BUTTON (APS)(RELOCATE)						
0902	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	15,360.000	0.000	0.000	0.000	0.00
			INSTALL HWY TRF SIG (UPGRADE)(ITS COMPATIBLE)						
0903	96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	350.000	0.000	0.000	0.000	0.00
			BACK PLATE W/REFL BRDR (1 SEC) ALUM						
0904	96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	2,470.000	0.000	0.000	0.000	0.00
			ITS RADIO (DUAL) (2.4 GHZ/5 GHZ)-I-U						

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0805	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0810	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	7,000.000	0.000	0.000	0.00
			DO NOT PAY TO THIS ITEM						
0815	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00



CONTRACT ID	091500253	ESTIMATE	0005	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 11	
0820	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00	
0825	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00	
0830	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00	
0835	96066063	FORCE ACCOUNT - CRASH CUSHION REPAIR #1	DOL	1.000	1,000.000	0.000	0.000	0.00	
		3rd PARTY DAMAGES-MBGF, ATTENUATOR, ILLUM, ETC.							

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$706,999.28

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015	000	REMOVING CONC (SIDEWALKS)	SY	10.000	25.00	73.000	730.00
01046021	000	REMOVING CONC (CURB)	LF	7.000	100.00	118.000	826.00
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	100.000	6.00	34.200	3,420.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	300.000	70.00	47.100	14,130.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	400.000	154.00	52.800	21,120.00
05006001	000	MOBILIZATION	LS	151,000.000	1.00	0.900	135,900.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	16.00	3.000	10,500.00
05296002	000	CONC CURB (TY II)	LF	15.000	300.00	135.000	2,025.00
05316001	000	CONC SIDEWALKS (4")	SY	55.000	100.00	46.000	2,530.00
05316004	000	CURB RAMPS (TY 1)	EA	1,750.000	3.00	4.000	7,000.00
05316005	000	CURB RAMPS (TY 2)	EA	1,750.000	1.00	3.000	5,250.00
05316008	000	CURB RAMPS (TY 5)	EA	2,200.000	3.00	1.000	2,200.00
05316017	000	CURB RAMPS (TY 22)	EA	2,200.000	1.00	1.000	2,200.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	18.000	750.00	740.000	13,320.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	25.000	1,250.00	415.000	10,375.00
06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	37.000	75.00	195.000	7,215.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	28.000	750.00	550.000	15,400.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	33.000	1,250.00	670.000	22,110.00
06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	47.000	75.00	390.000	18,330.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.500	7,500.00	4,095.000	6,142.50
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.650	2,000.00	3,510.000	5,791.50
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.500	5,000.00	1,000.000	2,500.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	950.000	2.00	4.000	3,800.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,150.000	36.00	16.000	18,400.00
06286164	000	ELC SRV TY D 120/240 070(NS)AL(E)PS(U)	EA	7,000.000	1.00	2.000	14,000.00
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	1.750	100.00	4,283.000	7,495.25
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.500	500.00	1,040.000	3,640.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.500	500.00	846.000	8,883.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	275.000	4.00	15.000	4,125.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	350.000	2.00	2.000	700.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	275.000	4.00	8.000	2,200.00
06726007	000	REFL PAV MRKR TY I-C	EA	9.000	30.00	119.000	1,071.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	9.000	20.00	160.000	1,440.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.350	100.00	50.000	67.50
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.700	20.00	40.000	108.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.100	250.00	1,073.000	8,691.30
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	2.00	12.000	1,200.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	1.00	6.000	600.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	50.00	16.000	4,000.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	15.00	6.000	1,500.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	500.000	50.00	16.000	8,000.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	20.00	8.000	2,000.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	500.000	50.00	16.000	8,000.00

06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	15.00	4.000	1,000.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	24.00	12.000	6,600.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	125.000	20.00	6.000	750.00
06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	110.000	60.00	14.000	1,540.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.250	4,000.00	2,455.000	5,523.75
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.850	9,500.00	3,270.000	9,319.50
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.500	4,000.00	2,050.000	3,075.00
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	8,500.000	1.00	2.000	17,000.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	10,000.000	1.00	1.000	10,000.00
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	8,900.000	1.00	1.000	8,900.00
06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	10,000.000	1.00	1.000	10,000.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	11,500.000	1.00	1.000	11,500.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	12,650.000	1.00	1.000	12,650.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	13,225.000	1.00	1.000	13,225.00
06876001	000	PED POLE ASSEMBLY	EA	2,000.000	10.00	6.000	12,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	795.000	24.00	12.000	9,540.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,300.000	6.00	2.000	6,600.00
60046031	000	ITS COM CBL (ETHERNET)	LF	2.250	300.00	220.000	495.00
60276003	000	CONDUIT (PREPARE)	LF	1.000	400.00	155.000	155.00
60276008	000	GROUND BOX (PREPARE)	EA	100.000	4.00	3.000	300.00
61856002	002	TMA (STATIONARY)	DAY	250.000	72.00	40.000	10,000.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	9,750.000	10.00	8.000	78,000.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	66,267.000	66,267.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	971.730	971.73
		Item 6128.5.1					
96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.00	2,651.250	2,651.25

TOTAL ITEM EARNINGS TO DATE

**\$706,999.28**