



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **091512574**
 PROJECT: **F 2022(884)**
 CONTRACT: **08223218**
 AWARD AMOUNT: **\$2,791,621.98**
 PROJECTED AMOUNT: **\$2,791,621.98**
 ADJ. PROJECTED AMOUNT: **\$2,816,147.51**
 CONTRACTOR: **E-Z BEL CONSTRUCTION, LLC**

HIGHWAY: **Various**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **BEXAR**
 AREA ENGINEER: **Christen Longoria, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0014**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **91.10**
 % TIME USED: **85.29**
 % RETAINAGE: **0.00**

LETTING DATE: **08/04/2022**
 AWARD DATE: **08/30/2022**
 NOTICE TO PROCEED DATE: **09/21/2022**
 WORK BEGIN DATE: **11/07/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,565,633.27	\$2,512,971.92	\$52,661.35
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,565,633.27	\$2,512,971.92	\$52,661.35
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	\$52,661.35
PAID TO CONTRACTOR	\$2,565,633.27	\$2,512,971.92	

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 11/07/2022
TIME CHARGES BEGIN: 10/21/2022
BID DAYS: 204
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 204
DAYS CHARGED TO DATE: 174
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$785.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2023		1	TIME SUSPENDED
09/27/2023		1	TIME SUSPENDED
09/28/2023		1	TIME SUSPENDED
09/29/2023		1	TIME SUSPENDED
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023		1	TIME SUSPENDED
10/03/2023		1	TIME SUSPENDED
10/04/2023		1	TIME SUSPENDED
10/05/2023		1	TIME SUSPENDED
10/06/2023		1	TIME SUSPENDED
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	TIME SUSPENDED
10/10/2023		1	TIME SUSPENDED
10/11/2023		1	TIME SUSPENDED
10/12/2023		1	TIME SUSPENDED
10/13/2023		1	TIME SUSPENDED
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	TIME SUSPENDED
10/17/2023		1	TIME SUSPENDED
10/18/2023		1	TIME SUSPENDED
10/19/2023		1	TIME SUSPENDED
10/20/2023		1	TIME SUSPENDED
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	TIME SUSPENDED
10/24/2023		1	TIME SUSPENDED
10/25/2023		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		22

WORK PERFORMED THIS PERIOD

PROJECT F 2022(884) CONTROL 091512574

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0170	04506048	001	RAIL (HANDRAIL)(TY B)	LF	133.000	267.800	\$35,617.40
0171	04506051		RAIL (HANDRAIL)(TY E)	LF	173.100	233.000	\$40,332.30

Total Bid Quantity	QTY Paid To Date
422.00	267.80
130.00	233.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0500	96016001		MATERIAL ON HAND	DOL	1.000	-23,288.350	-\$23,288.35

Total Bid Quantity	QTY Paid To Date
1,000.00	11,505.00

TOTAL ITEM EARNINGS THIS ESTIMATE \$52,661.35

CONTRACT LINE ITEMS

PROJECT F 2022(884) CONTROL 091512574
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006006	000	PREP ROW (TREE)(LESS THAN 24" DIA)	EA	800.000	2.000	0.000	2.00	1,600.00
0070	01046009	000	REMOVING CONC (RIPRAP)	SY	45.000	442.000	0.000	431.44	19,414.80
0075	01046014	000	REMOVING CONC (FOUNDATIONS)	CY	700.000	8.500	0.000	13.35	9,345.00
0080	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	36.000	2,120.000	0.000	1,968.00	70,848.00
0085	01046024	000	REMOVING CONC (RETAINING WALLS)	SY	50.000	19.000	0.000	38.70	1,935.00
0090	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	10.000	4,851.000	0.000	4,841.80	48,418.00
0095	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	36.000	263.000	0.000	244.00	8,784.00
0100	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	45.000	204.000	0.000	184.00	8,280.00
0110	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	25.000	500.000	0.000	28.45	711.25
0115	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	7.500	4,709.000	0.000	3,567.98	26,759.87
0120	01626002	000	BLOCK SODDING	SY	10.000	4,709.000	0.000	3,405.07	34,050.70
0125	01686001	000	VEGETATIVE WATERING	MG	110.000	70.400	0.000	70.40	7,744.00
0130	03516028	000	FLEX PAVE STRUCTURE REPAIR (8"-10")	SY	100.000	32.000	0.000	32.00	3,200.00
0135	03546023	000	PLANE ASPH CONC PAV(0" TO 4")	SY	15.000	1,420.000	0.000	1,162.31	17,434.65
0150	04206074	001	CL C CONC (MISC)	CY	650.000	242.900	0.000	218.21	141,836.50
0155	04206132	001	CL A CONC (STEPS)	CY	850.000	9.000	0.000	3.30	2,805.00
0160	04236008	000	RETAINING WALL (CAST - IN - PLACE)	SF	89.000	650.000	0.000	770.60	68,583.40
0165	04326003	000	RIPRAP (CONC)(6 IN)	CY	600.000	103.700	0.000	98.88	59,328.00
0170	04506048	001	RAIL (HANDRAIL)(TY B)	LF	133.000	422.000	0.000	267.80	35,617.40
0171	04506051		RAIL (HANDRAIL)(TY E)	LF	173.100	0.000	130.000	233.00	40,332.30
CO #01 Installation of Ped Rail on IH 410 WBFR									
0185	04716003	000	GRATE & FRAME	EA	3,000.000	18.000	0.000	15.00	45,000.00
0190	04796012	000	ADJUSTING MANHOLES (TELEPHONE BOX)	EA	800.000	2.000	0.000	1.00	800.00
0200	04966099	000	REMOVE STR (RAIL)	LF	50.000	50.000	0.000	29.00	1,450.00
0205	05006001	000	MOBILIZATION	LS	275,000.000	1.000	0.000	0.90	247,500.00
0210	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	12.000	0.000	10.00	100,000.00
0215	05066035	005	SANDBAGS FOR EROSION CONTROL	EA	8.180	3,000.000	0.000	444.00	3,631.92
0230	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	6.000	3,000.000	0.000	2,448.00	14,688.00
0235	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	3,000.000	0.000	2,448.00	2,448.00
0240	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	10.000	40.000	0.000	40.00	400.00
0245	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	10.000	20.000	0.000	20.00	200.00
0250	05296001	000	CONC CURB (TY I)	LF	21.000	144.000	0.000	88.00	1,848.00
0255	05296002	000	CONC CURB (TY II)	LF	21.000	4,671.000	0.000	4,667.66	98,020.86
0260	05296015	000	CONC CURB (TY C1)	LF	100.000	180.000	0.000	172.00	17,200.00
0265	05296020	000	CONC CURB & GUTTER (ARMOR CURB)	LF	350.000	28.000	0.000	56.00	19,600.00
0270	05306004	000	DRIVEWAYS (CONC)	SY	100.000	2,390.000	0.000	2,290.50	229,050.00
0275	05316001	000	CONC SIDEWALKS (4")	SY	150.000	6,073.000	0.000	5,855.53	878,329.50
0280	05316018	000	CURB RAMPS (TY 1)	SY	150.000	39.000	0.000	39.00	5,850.00
0285	05316019	000	CURB RAMPS (TY 2)	SY	150.000	255.000	0.000	244.00	36,600.00
0290	05316020	000	CURB RAMPS (TY 3)	SY	150.000	399.000	0.000	373.11	55,966.50
0295	05316022	000	CURB RAMPS (TY 5)	SY	150.000	22.000	0.000	22.00	3,300.00
0300	05316023	000	CURB RAMPS (TY 6)	SY	150.000	37.000	0.000	38.00	5,700.00
0305	05316024	000	CURB RAMPS (TY 7)	SY	150.000	29.000	0.000	29.00	4,350.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0310	05316027	000	CURB RAMPS (TY 10)	SY	150.000	158.000	0.000	158.00	23,700.00
0315	05316029	000	CURB RAMPS (TY 20)	SY	150.000	11.000	0.000	11.00	1,650.00
0320	05316030	000	CURB RAMPS (TY 21)	SY	150.000	24.000	0.000	21.00	3,150.00
0330	06246009	000	GROUND BOX TY D (162922)	EA	850.000	1.000	0.000	1.00	850.00
0335	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	8.000	0.000	8.00	9,600.00
0340	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	450.000	47.000	0.000	31.00	13,950.00
0345	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	1,032.000	0.000	1,032.00	10,320.00
0360	06666230	007	PAVEMENT SEALER 24"	LF	4.000	1,012.000	0.000	1,012.00	4,048.00
0370	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	8.000	863.000	0.000	863.00	6,904.00
0380	06786008	000	PAV SURF PREP FOR MRK (24")	LF	3.000	1,012.000	0.000	1,012.00	3,036.00
0385	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	40.000	22.000	0.000	22.00	880.00
0390	06876001	000	PED POLE ASSEMBLY	EA	3,000.000	1.000	0.000	1.00	3,000.00
0395	06886002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	750.000	2.000	0.000	1.00	750.00
0400	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	50.000	2.000	0.000	1.00	50.00
0410	30766066	000	TACK COAT	GAL	10.000	145.108	0.000	121.90	1,219.00
0415	30766074	000	D-GR HMA TY-C SAC-B PG70-22 (EXEMPT)	TON	175.000	166.024	0.000	282.14	49,374.50
0425	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	8,500.000	2.000	0.000	2.00	17,000.00
0430	61856002	002	TMA (STATIONARY)	DAY	150.000	135.000	0.000	15.00	2,250.00
0440	71966011	000	ADJUST VALVE BOX	EA	1,000.000	16.000	0.000	13.00	13,000.00
0445	71966031	000	NEW METER BOX	EA	1,000.000	6.000	0.000	5.00	5,000.00
0447	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	2,022.530	0.000	1.000	1.00	2,022.53
C.O. #002 - M.H. Ring and Cover Replacement									

Category Subtotal \$2,550,714.68

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0500	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	11,505.00	11,505.00
0515	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	3,117.87	3,117.87
0525	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	295.72	295.72

Category Subtotal \$14,918.59

PROJECT F 2022(884) CONTROL 091512574

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01006028	000	PREP ROW (TREE PRUNING)	EA	1,500.000	1.000	0.000	0.000	0.00
0105	01106002	000	EXCAVATION (CHANNEL)	CY	15.000	500.000	0.000	0.000	0.00
0116	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN Item 161.2	DOL	1.000	1,000.000	0.000	0.000	0.00
0140	04006005	000	CEM STABIL BKFL	CY	125.000	12.400	0.000	0.000	0.00
0145	04206002	001	CL A CONC (MISC)	CY	450.000	20.000	0.000	0.000	0.00
0175	04516067	000	RETROFIT RAIL (TY PR22)	LF	500.000	8.000	0.000	0.000	0.00
0180	04716001	000	GRATE	EA	3,000.000	6.000	0.000	0.000	0.00

0195	04966042	000	REMOV STR (SMALL)	EA	1,000.000	6.000	0.000	0.000	0.00
0220	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	200.000	0.000	0.000	0.00
0225	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	200.000	0.000	0.000	0.00
0325	05316033	000	CONC SIDEWALKS (SPECIAL) (TYPE B)	SY	150.000	12.000	0.000	0.000	0.00
0350	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	1.000	62.000	0.000	0.000	0.00
0355	06666224	007	PAVEMENT SEALER 4"	LF	0.400	62.000	0.000	0.000	0.00
0365	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.800	91.000	0.000	0.000	0.00
0375	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.300	62.000	0.000	0.000	0.00
0405	30766003	000	D-GR HMA TY-B PG64-22 (EXEMPT)	TON	175.000	51.400	0.000	0.000	0.00
0406	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
			D-GR HMA TY-B PG64-22 (EXEMPT) - BONUS						
0407	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	0.000	0.00
			D-GR HMA TY-B PG64-22 (EXEMPT) - PENALTY						
0408	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
			D-GR HMA TY-B PG64-22 (EXEMPT) - BONUS						
0409	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	0.000	0.00
			D-GR HMA TY-B PG64-22 (EXEMPT) - PENALTY						
0416	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
			D-GR HMA TY-C SAC-B PG70-22 (EXEMPT) - BONUS						
0417	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	0.000	0.00
			D-GR HMA TY-C SAC-B PG70-22 (EXEMPT) - PENALTY						
0418	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
			D-GR HMA TY-C SAC-B PG70-22 (EXEMPT) - BONUS						
0419	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	0.000	0.00
			D-GR HMA TY-C SAC-B PG70-22 (EXEMPT) - PENALTY						
0420	50036004	000	RETROFIT DET WARN SURF(SURF APPLIED)	EA	350.000	20.000	0.000	0.000	0.00
0435	71866007	000	NGP ADJUST GAS FACILITY ACCESS COVER	EA	1,500.000	6.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0505	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0510	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	7,000.000	0.000	0.000	0.00
			DO NOT PAY TO THIS ITEM						
0520	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0530	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
0535	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.000	0.000	0.000	0.00
0540	05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	1,000.000	0.000	0.000	0.00
			SCHEDULE 3 TYPE B						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,565,633.27

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006006	000	PREP ROW (TREE)(LESS THAN 24" DIA)	EA	800.000	2.00	2.000	1,600.00
01046009	000	REMOVING CONC (RIPRAP)	SY	45.000	442.00	431.440	19,414.80
01046014	000	REMOVING CONC (FOUNDATIONS)	CY	700.000	8.50	13.350	9,345.00
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	36.000	2,120.00	1,968.000	70,848.00
01046024	000	REMOVING CONC (RETAINING WALLS)	SY	50.000	19.00	38.700	1,935.00
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	10.000	4,851.00	4,841.800	48,418.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	36.000	263.00	244.000	8,784.00
01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	45.000	204.00	184.000	8,280.00
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	25.000	500.00	28.450	711.25
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	7.500	4,709.00	3,567.980	26,759.87
01626002	000	BLOCK SODDING	SY	10.000	4,709.00	3,405.070	34,050.70
01686001	000	VEGETATIVE WATERING	MG	110.000	70.40	70.400	7,744.00
03516028	000	FLEX PAVE STRUCTURE REPAIR (8"-10")	SY	100.000	32.00	32.000	3,200.00
03546023	000	PLANE ASPH CONC PAV(0" TO 4")	SY	15.000	1,420.00	1,162.310	17,434.65
04206074	001	CL C CONC (MISC)	CY	650.000	242.90	218.210	141,836.50
04206132	001	CL A CONC (STEPS)	CY	850.000	9.00	3.300	2,805.00
04236008	000	RETAINING WALL (CAST - IN - PLACE)	SF	89.000	650.00	770.600	68,583.40
04326003	000	RIPRAP (CONC)(6 IN)	CY	600.000	103.70	98.880	59,328.00
04506048	001	RAIL (HANDRAIL)(TY B)	LF	133.000	422.00	267.800	35,617.40
04506051		RAIL (HANDRAIL)(TY E)	LF	173.100	0.00	233.000	40,332.30
04716003	000	GRATE & FRAME	EA	3,000.000	18.00	15.000	45,000.00
04796012	000	ADJUSTING MANHOLES (TELEPHONE BOX)	EA	800.000	2.00	1.000	800.00
04966099	000	REMOVE STR (RAIL)	LF	50.000	50.00	29.000	1,450.00
05006001	000	MOBILIZATION	LS	275,000.000	1.00	0.900	247,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	12.00	10.000	100,000.00
05066035	005	SANDBAGS FOR EROSION CONTROL	EA	8.180	3,000.00	444.000	3,631.92
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	6.000	3,000.00	2,448.000	14,688.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	3,000.00	2,448.000	2,448.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	10.000	40.00	40.000	400.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	10.000	20.00	20.000	200.00
05296001	000	CONC CURB (TY I)	LF	21.000	144.00	88.000	1,848.00
05296002	000	CONC CURB (TY II)	LF	21.000	4,671.00	4,667.660	98,020.86
05296015	000	CONC CURB (TY C1)	LF	100.000	180.00	172.000	17,200.00
05296020	000	CONC CURB & GUTTER (ARMOR CURB)	LF	350.000	28.00	56.000	19,600.00
05306004	000	DRIVEWAYS (CONC)	SY	100.000	2,390.00	2,290.500	229,050.00
05316001	000	CONC SIDEWALKS (4")	SY	150.000	6,073.00	5,855.530	878,329.50
05316018	000	CURB RAMPS (TY 1)	SY	150.000	39.00	39.000	5,850.00
05316019	000	CURB RAMPS (TY 2)	SY	150.000	255.00	244.000	36,600.00
05316020	000	CURB RAMPS (TY 3)	SY	150.000	399.00	373.110	55,966.50
05316022	000	CURB RAMPS (TY 5)	SY	150.000	22.00	22.000	3,300.00
05316023	000	CURB RAMPS (TY 6)	SY	150.000	37.00	38.000	5,700.00
05316024	000	CURB RAMPS (TY 7)	SY	150.000	29.00	29.000	4,350.00
05316027	000	CURB RAMPS (TY 10)	SY	150.000	158.00	158.000	23,700.00

CONTRACT ID	091512574	ESTIMATE	0014	CONTRACTOR'S ESTIMATE PACKAGE				
05316029	000	CURB RAMPS (TY 20)		SY	150.000	11.00	11.000	1,650.00
05316030	000	CURB RAMPS (TY 21)		SY	150.000	24.00	21.000	3,150.00
06246009	000	GROUND BOX TY D (162922)		EA	850.000	1.00	1.000	850.00
06246010	000	GROUND BOX TY D (162922)W/APRON		EA	1,200.000	8.00	8.000	9,600.00
06446070	000	RELOCATE SM RD SN SUP&AM TY S80		EA	450.000	47.00	31.000	13,950.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)		LF	10.000	1,032.00	1,032.000	10,320.00
06666230	007	PAVEMENT SEALER 24"		LF	4.000	1,012.00	1,012.000	4,048.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")		LF	8.000	863.00	863.000	6,904.00
06786008	000	PAV SURF PREP FOR MRK (24")		LF	3.000	1,012.00	1,012.000	3,036.00
06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)		LF	40.000	22.00	22.000	880.00
06876001	000	PED POLE ASSEMBLY		EA	3,000.000	1.00	1.000	3,000.00
06886002	000	PED DETECT PUSH BUTTON (STANDARD)		EA	750.000	2.00	1.000	750.00
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS		EA	50.000	2.00	1.000	50.00
30766066	000	TACK COAT		GAL	10.000	145.11	121.900	1,219.00
30766074	000	D-GR HMA TY-C SAC-B PG70-22 (EXEMPT)		TON	175.000	166.02	282.140	49,374.50
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN		EA	8,500.000	2.00	2.000	17,000.00
61856002	002	TMA (STATIONARY)		DAY	150.000	135.00	15.000	2,250.00
71966011	000	ADJUST VALVE BOX		EA	1,000.000	16.00	13.000	13,000.00
71966031	000	NEW METER BOX		EA	1,000.000	6.00	5.000	5,000.00
96016001		MATERIAL ON HAND		DOL	1.000	1,000.00	11,505.000	11,505.00
96066053		LAW ENFORCEMENT PERSONNEL		DOL	1.000	1,000.00	3,117.870	3,117.87
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY		DOL	1.000	1,000.00	295.720	295.72
96086001		UNIQUE CHANGE ORDER ITEM 1		DOL	2,022.530	0.00	1.000	2,022.53
		C.O. #002 - M.H. Ring and Cover Replacement						

TOTAL ITEM EARNINGS TO DATE \$2,565,633.27