



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/09/21**

CONTRACT ID: **091513029**  
 PROJECT: **BR 2019(907)**  
 CONTRACT: **05193052**  
 AWARD AMOUNT: **\$619,853.50**  
 PROJECTED AMOUNT: **\$619,853.50**  
 ADJ. PROJECTED AMOUNT: **\$623,203.88**  
 CONTRACTOR: **SB CONTRACTORS LLC**

HIGHWAY: **CR**  
 DISTRICT NAME: **SAN ANTONIO**  
 COUNTY: **ATASCOSA**  
 AREA ENGINEER: **Christen Longoria, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0021**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/01/2021** to **04/30/2021**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **98.04**  
 % RETAINAGE: **0.00**

LETTING DATE: **05/07/2019**  
 AWARD DATE: **05/30/2019**  
 NOTICE TO PROCEED DATE: **06/20/2019**  
 WORK BEGIN DATE: **09/03/2019**  
 ACCEPTED DATE: **02/28/2021**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$629,760.03	\$627,907.53	\$1,852.50
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$629,760.03	\$627,907.53	\$1,852.50
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$629,760.03	\$627,907.53	\$1,852.50
<b>PAID TO CONTRACTOR</b>	<b>\$629,760.03</b>	<b>\$627,907.53</b>	

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>09/03/2019</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>07/20/2019</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$610.00</b>
<u>BID DAYS:</u>	<b>102</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>102</b>	<b>PER DAY</b>	<b>\$610.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>100</b>	<u>TOTAL:</u>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
04/01/2021		1	AWAITING FINAL DOCUMENTATION
04/02/2021		1	AWAITING FINAL DOCUMENTATION
04/03/2021		1	SATURDAY
04/04/2021		1	SUNDAY
04/05/2021		1	AWAITING FINAL DOCUMENTATION
04/06/2021		1	AWAITING FINAL DOCUMENTATION
04/07/2021		1	AWAITING FINAL DOCUMENTATION
04/08/2021		1	AWAITING FINAL DOCUMENTATION
04/09/2021		1	AWAITING FINAL DOCUMENTATION
04/10/2021		1	SATURDAY
04/11/2021		1	SUNDAY
04/12/2021		1	AWAITING FINAL DOCUMENTATION
04/13/2021		1	FINAL DOCUMENTATION DELIVERED TO DCO.

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
13	0	13
		<hr/>
		8
		1
		2
		2

WORK PERFORMED THIS PERIOD

PROJECT BR 2019(907)

CONTROL 091513029

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0150	05006001	000	MOBILIZATION	LS	61,750.000	0.030	\$1,852.50

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$1,852.50**

CONTRACT LINE ITEMS

PROJECT BR 2019(907) CONTROL 091513029  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	4,000.000	3.500	0.000	3.50	14,000.00
0065	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	5.000	600.000	0.000	600.00	3,000.00
0070	01106001	000	EXCAVATION (ROADWAY)	CY	18.000	903.000	0.000	903.00	16,254.00
0075	01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	46.000	162.000	0.000	162.00	7,452.00
0130	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	425.000	18.000	0.000	18.00	7,650.00
0135	04596007	000	GABION MATTRESSES (GALV)(12 IN)	SY	75.000	939.000	0.000	939.00	70,425.00
0140	04596009	000	GABIONS (3' X 3')(GALV)	CY	185.000	190.000	0.000	190.00	35,150.00
0145	04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	15,000.000	1.000	0.000	1.00	15,000.00
0150	05006001	000	MOBILIZATION	LS	61,750.000	1.000	0.000	1.00	61,750.00
0155	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	7.000	0.000	7.00	35,000.00
0170	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	600.000	0.000	564.00	2,256.00
0175	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	600.000	0.000	564.00	282.00
0180	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	52.000	100.000	0.000	100.00	5,200.00
0185	05406007	001	MTL BEAM GD FEN TRANS (TL2)	EA	1,100.000	4.000	0.000	4.00	4,400.00
0190	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,900.000	4.000	0.000	4.00	11,600.00
0195	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	571.000	6.000	0.000	6.00	3,426.00
0200	06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	2.000	0.000	2.00	200.00
0205	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	18.000	6.000	0.000	6.00	108.00
0210	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	22.000	16.000	0.000	16.00	352.00
0215	06666224	007	PAVEMENT SEALER 4"	LF	2.000	700.000	0.000	700.00	1,400.00
0220	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	4.000	700.000	0.000	700.00	2,800.00
0225	06726009	000	REFL PAV MRKR TY II-A-A	EA	30.000	10.000	0.000	10.00	300.00
0230	06786001	000	PAV SURF PREP FOR MRK (4")	LF	1.000	700.000	0.000	700.00	700.00
0235	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	2.000	0.000	2.00	30,000.00
086	01646003		BROADCAST SEED (PERM) (RURAL) (CLAY) Added with CO#02	SY	0.530	0.000	940.000	832.60	441.53
088	01646009		BROADCAST SEED (TEMP) (WARM) Added with CO#02	SY	0.530	0.000	940.000	832.60	441.53
106	01696001		SOIL RETENTION BLANKETS (CL 1) (TY A) Price Change by CO#02	SY	2.121	0.000	500.000	392.60	832.70
108	01696006		SOIL RETENTION BLANKETS (CL 2) (TY F)	SY	5.303	0.000	440.000	440.00	2,333.10
117	03406011		D-GR HMA(SQ) TY-B PG64-22 Change Order 01	TON	109.760	0.000	160.000	170.87	18,754.69
122	03406104		D-GR HMA(SQ) TY-D SAC-B PG64-22 Change Order 01	TON	218.590	0.000	58.000	60.55	13,235.63

Category Subtotal \$364,744.18

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0310	04006005	000	CEM STABIL BKFL	CY	145.000	22.000	0.000	52.00	7,540.00
0315	04166002	000	DRILL SHAFT (24 IN)	LF	210.000	360.000	0.000	360.00	75,600.00

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0320	04206013	000	CL C CONC (ABUT)	CY	1,200.000	18.400	0.000	18.40	22,080.00
0325	04226007	000	REINF CONC SLAB (SLAB BEAM)	SF	26.000	1,300.000	0.000	1,300.00	33,800.00
0330	04226015	000	APPROACH SLAB	CY	500.000	38.500	0.000	38.50	19,250.00
0335	04256012	000	PRESTR CONC SLAB BEAM (5SB15)	LF	188.000	247.500	0.000	247.50	46,530.00
0340	04506006	000	RAIL (TY T223)	LF	115.000	124.000	0.000	124.00	14,260.00
0345	04596007	000	GABION MATTRESSES (GALV)(12 IN)	SY	75.000	388.300	0.000	433.30	32,497.50
0350	04596009	000	GABIONS (3' X 3')(GALV)	CY	185.000	44.400	0.000	70.00	12,950.00

Category Subtotal \$264,507.50

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0420	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	508.35	508.35

Category Subtotal \$508.35

PROJECT BR 2019(907) CONTROL 091513029

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	50.000	10.000	-10.000	0.000	0.00
0081	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN Item 161.2	DOL	1.000	1,000.000	0.000	0.000	0.00
0085	01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	2.000	10.000	-10.000	0.000	0.00
0090	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	2.000	5.000	-5.000	0.000	0.00
0095	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	2.000	5.000	-5.000	0.000	0.00
0100	01686001	000	VEGETATIVE WATERING	MG	100.000	1.000	0.000	0.000	0.00
0105	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	50.000	10.000	-10.000	0.000	0.00
0110	02166001	000	PROOF ROLLING	HR	55.000	56.000	0.000	0.000	0.00
0115	02476475	003	FL BS (CIP)(TY D GR 1-2, OR 5)FINAL POS	CY	110.000	168.000	-168.000	0.000	0.00
0120	03166224	000	AGGR(TY-PB GR-4 SAC-B)	CY	350.000	12.000	-12.000	0.000	0.00
0125	03166466	000	ASPH (CHFRS-2P OR CRS-2P)	GAL	12.000	630.000	-630.000	0.000	0.00
0160	05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	15.000	224.000	0.000	0.000	0.00
0165	05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	5.000	224.000	0.000	0.000	0.00
0186	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 MBGF and CRASH CUSHION REPAIR	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0316	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT ITEM 416.5.1.1 Pay by the LF	DOL	241.500	1.000	0.000	0.000	0.00
0317	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	262.500	1.000	0.000	0.000	0.00

Item 416.5.1.1 Pay by the LF

CATEGORY 003			DESCRIPTION	CONTRACTOR FORCE ACCOUNT WORK			Category Subtotal	0.00	
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0400	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0405	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0410	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	6,504.000	0.000	0.000	0.00
			DO NOT PAY TO THIS ITEM						
0415	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0425	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0430	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
							<b>Category Subtotal</b>	<b>0.00</b>	

**TOTAL ITEM EARNINGS THIS CONTRACT** \$629,760.03

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	4,000.000	3.50	3.500	14,000.00
01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	5.000	600.00	600.000	3,000.00
01106001	000	EXCAVATION (ROADWAY)	CY	18.000	903.00	903.000	16,254.00
01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	46.000	162.00	162.000	7,452.00
01646003		BROADCAST SEED (PERM) (RURAL) (CLAY) Added with CO#02	SY	0.530	0.00	832.600	441.53
01646009		BROADCAST SEED (TEMP) (WARM) Added with CO#02	SY	0.530	0.00	832.600	441.53
01696001		SOIL RETENTION BLANKETS (CL 1) (TY A) Price Change by CO#02	SY	2.120	0.00	392.600	832.70
01696006		SOIL RETENTION BLANKETS (CL 2) (TY F)	SY	5.300	0.00	440.000	2,333.10
03406011		D-GR HMA(SQ) TY-B PG64-22 Change Order 01	TON	109.760	0.00	170.870	18,754.69
03406104		D-GR HMA(SQ) TY-D SAC-B PG64-22 Change Order 01	TON	218.590	0.00	60.550	13,235.63
04006005	000	CEM STABIL BKFL	CY	145.000	22.00	52.000	7,540.00
04166002	000	DRILL SHAFT (24 IN)	LF	210.000	360.00	360.000	75,600.00
04206013	000	CL C CONC (ABUT)	CY	1,200.000	18.40	18.400	22,080.00
04226007	000	REINF CONC SLAB (SLAB BEAM)	SF	26.000	1,300.00	1,300.000	33,800.00
04226015	000	APPROACH SLAB	CY	500.000	38.50	38.500	19,250.00
04256012	000	PRESTR CONC SLAB BEAM (5SB15)	LF	188.000	247.50	247.500	46,530.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	425.000	18.00	18.000	7,650.00
04506006	000	RAIL (TY T223)	LF	115.000	124.00	124.000	14,260.00
04596007	000	GABION MATTRESSES (GALV)(12 IN)	SY	75.000	1,327.30	1,372.300	102,922.50
04596009	000	GABIONS (3' X 3')(GALV)	CY	185.000	234.40	260.000	48,100.00
04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	15,000.000	1.00	1.000	15,000.00
05006001	000	MOBILIZATION	LS	61,750.000	1.00	1.000	61,750.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	7.00	7.000	35,000.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	600.00	564.000	2,256.00
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	600.00	564.000	282.00
05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	52.000	100.00	100.000	5,200.00
05406007	001	MTL BEAM GD FEN TRANS (TL2)	EA	1,100.000	4.00	4.000	4,400.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,900.000	4.00	4.000	11,600.00
06446001	000	IN SM RD SN SUP&M TY10BWG(1)SA(P)	EA	571.000	6.00	6.000	3,426.00
06446076	000	REMOVE SM RD SN SUP&M	EA	100.000	2.00	2.000	200.00
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	18.000	6.00	6.000	108.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	22.000	16.00	16.000	352.00
06666224	007	PAVEMENT SEALER 4"	LF	2.000	700.00	700.000	1,400.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	4.000	700.00	700.000	2,800.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	30.000	10.00	10.000	300.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	1.000	700.00	700.000	700.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	2.00	2.000	30,000.00
96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.00	508.350	508.35

TOTAL ITEM EARNINGS TO DATE

\$629,760.03