



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/09/21**

CONTRACT ID: **091635164**
 PROJECT: **C 916-35-164**
 CONTRACT: **06173226**
 AWARD AMOUNT: **\$2,331,963.36**
 PROJECTED AMOUNT: **\$2,331,963.35**
 ADJ. PROJECTED AMOUNT: **\$2,749,546.18**
 CONTRACTOR: **SALINAS CONSTRUCTION TECHNOLOGIES, LTD.**

HIGHWAY: **PW**
 DISTRICT NAME: **CORPUS CHRISTI**
 COUNTY: **NUECES**
 AREA ENGINEER: **Charles Benavidez, P.E**
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0026**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **06/18/2019** to **02/01/2021**
 ESTIMATE TYPE: **SUPP**
 % COMPLETE: **95.31**
 % TIME USED: **115.71**
 % RETAINAGE: **0.00**

LETTING DATE: **06/07/2017**
 AWARD DATE: **06/29/2017**
 NOTICE TO PROCEED DATE: **07/20/2017**
 WORK BEGIN DATE: **10/24/2017**
 ACCEPTED DATE: **05/13/2019**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,620,645.05	\$2,620,645.05	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,620,645.05	\$2,620,645.05	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$32,185.00)	(\$32,185.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$203,835.00	\$0.00	\$203,835.00
PAID TO CONTRACTOR	\$2,792,295.05	\$2,588,460.05	\$203,835.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	10/24/2017	<u>ASSESSED LIQ DAMAGES:</u>	41	
<u>TIME CHARGES BEGIN:</u>	10/18/2017	<u>LIQ DAMAGE RATE:</u>	\$785.00	
<u>BID DAYS:</u>	55	<u>LIQUIDATED DAMAGES:</u>	41	
<u>C. O. ADJUSTED DAYS:</u>	206		DAYS AT	
<u>CURRENT DAYS:</u>	261		PER DAY	\$785.00
<u>DAYS CHARGED TO DATE:</u>	302	<u>TOTAL:</u>	\$32,185.00	
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000			

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT C 916-35-164 CONTROL 091635164
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006001	000	PREPARING ROW	AC	6,740.120	7.380	0.000	7.38	49,742.08
0065	01056043	000	REMOVING STAB BASE & ASPH PAV (0-6")	SY	9.330	28,868.000	0.000	28,940.03	270,010.49
0067	01126001		SUBGRADE WIDENING (ORD COMP) Subgrade Widening for Exterior and Interior Pond Roads	STA	1,549.199	0.000	57.000	57.00	88,304.35
0068	01126001		SUBGRADE WIDENING (ORD COMP) Subgrade Widening for Pond Roads in Phase II	STA	1,212.914	0.000	114.740	114.74	139,169.78
0069	96086004		UNIQUE CHANGE ORDER ITEM 4 Balance and Set Blue Top to Finish Line and Grade	DOL	4.129	0.000	17,190.950	19,409.89	80,135.09
0070	01346001	000	BACKFILL (TY A)	STA	140.000	99.200	-64.900	34.30	4,802.00
0075	02166001	000	PROOF ROLLING	HR	115.970	18.500	0.000	5.25	608.85
0080	02476041	000	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	129.750	2,136.000	0.000	2,081.36	270,056.84
0081	02516473		REWORK BS MTL (TY-B) (0"-8") (ORD COMP) Salvage base material to be used in interior roads	SY	40.286	0.000	2,000.000	4,056.00	163,400.09
0082	02516473		REWORK BS MTL (TY-B) (0"-8") (ORD COMP) Salvage base material to be used to correct soft spots	SY	39.816	0.000	1,000.000	1,000.00	39,816.10
0083	96086002		UNIQUE CHANGE ORDER ITEM 2 Used to haul salvage base from SH 286 to Project Stockpile	DOL	35.521	0.000	384.000	767.10	27,248.46
0084	96086003		UNIQUE CHANGE ORDER ITEM 3 For the processing of the salvage base material	DOL	139.759	0.000	681.000	681.00	95,175.57
0085	03106009	000	PRIME COAT (MC-30)	GAL	6.290	2,852.000	0.000	4,660.00	29,311.40
0086	96086005		UNIQUE CHANGE ORDER ITEM 5 Haul Salvage Base from SH 286 to Project Stockpile	DOL	25.263	0.000	908.300	908.30	22,946.35
0087	96086006		UNIQUE CHANGE ORDER ITEM 6 Change Order No.5 - Unit Price is per cubic yard	DOL	132.388	0.000	886.300	886.30	117,335.25
0090	03166001	000	ASPH (MULTI OPTION)	GAL	5.650	15,060.000	-8,440.000	17,148.26	96,887.67
0095	03166025	000	ASPH (HFRS-2)	GAL	5.000	4,059.000	-4,059.000	180.00	900.00
0100	03166222	000	AGGR(TY-PB GR-3 SAC-B)	CY	263.750	251.000	0.000	233.33	61,540.80
0105	03166224	000	AGGR(TY-PB GR-4 SAC-B)	CY	420.860	194.000	-52.000	302.67	127,381.70
0106	96086012		UNIQUE CHANGE ORDER ITEM 12 Surplus GR-4 Aggregate	DOL	1.000	0.000	17,000.060	17,000.06	17,000.06
0117	03406122		D-GR HMA(SQ) TY-D PG70-22 2" TY-D HMA Overlay for interior pond roads 21-34	TON	196.086	0.000	450.000	405.29	79,471.16
0118	03406122		D-GR HMA(SQ) TY-D PG70-22 Asphalt Backfill	TON	195.859	0.000	1,112.640	946.72	185,423.64
0120	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	82.110	334.000	0.000	258.27	21,206.14
0125	04006005	000	CEM STABIL BKFL	CY	498.480	5.000	0.000	5.00	2,492.40
0130	04006006	000	CUT & RESTORING PAV	SY	698.270	7.000	0.000	7.00	4,887.89
0135	04326001	000	RIPRAP (CONC)(4 IN)	CY	720.000	1.400	0.000	2.96	2,130.48
0140	04646001	000	RC PIPE (CL III)(12 IN)	LF	106.080	40.000	0.000	40.00	4,243.20
0145	04676325	000	SET (TY II) (12 IN) (RCP) (6: 1) (C)	EA	1,191.160	2.000	0.000	2.00	2,382.32
0150	04806001	000	CLEAN EXIST CULVERTS	EA	4,617.810	1.000	0.000	1.00	4,617.81
0155	04966007	000	REMOV STR (PIPE)	LF	36.220	40.000	0.000	40.00	1,448.80

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0160	05006001	000	MOBILIZATION	LS	375,613.120	1.000	0.000	1.00	375,613.12
0165	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	857.430	10.000	5.000	15.00	12,861.45
0170	05066020	003	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	27.700	111.000	0.000	111.00	3,074.70
0180	05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.560	27,936.000	0.000	31,419.00	80,432.64
0185	05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.930	27,936.000	0.000	31,419.00	29,219.67
0190	05066041	003	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	10.260	4,447.000	0.000	4,447.00	45,626.22
0195	05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.210	4,447.000	0.000	4,447.00	14,274.87
0201	05296025		CONC CURB (TY III)	LF	14.600	0.000	3,128.000	200.00	2,920.00
0205	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	450.130	3.000	0.000	3.00	1,350.39
0210	06446076	000	REMOVE SM RD SN SUP&AM	EA	175.130	3.000	0.000	3.00	525.39
0215	06666166	000	RE PM TY I (ACC PRK)(WHT)(SYMBOL ONLY)	EA	435.630	2.000	0.000	2.00	871.26
0220	06666207	000	REFL PAV MRK TY II (Y) 4" (SLD)	LF	2.280	832.000	0.000	832.00	1,896.96
0225	07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	34.160	180.000	0.000	180.00	6,148.80
0300	96086001		UNIQUE CHANGE ORDER ITEM 1 Force Acocunt Work	DOL	1.000	0.000	17,701.480	17,701.48	17,701.48
322	96086009		UNIQUE CHANGE ORDER ITEM 9 Certified invoice for cable repair	DOL	1.000	0.000	1,119.340	1,119.34	1,119.34

Category Subtotal \$2,603,713.06

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
320	96086007		UNIQUE CHANGE ORDER ITEM 7 This Item will compensate SCT for stabilizing and reshaping	DOL	1.000	0.000	13,000.000	4,931.99	4,931.99
321	96086008		UNIQUE CHANGE ORDER ITEM 8 This item will compensate the contractor for the repair of	DOL	1.000	0.000	12,000.000	12,000.00	12,000.00

Category Subtotal \$16,931.99

PROJECT C 916-35-164 CONTROL 091635164

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0110	03166226	000	AGGR(TY-PB GR-5 SAC-B)	CY	366.600	115.000	-115.000	0.000	0.00
0115	03406014	000	D-GR HMA(SQ) TY-B PG70-22	TON	171.490	3,434.000	-3,434.000	0.000	0.00
0175	05066024	003	CONSTRUCTION EXITS (REMOVE)	SY	7.020	111.000	0.000	0.000	0.00
0200	05296025	000	CONC CURB (TY III)	LF	11.680	18,214.000	-18,214.000	0.000	0.00
0236	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0237	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0238	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,003.000	0.000	0.000	0.00
0239	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0240	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
0241	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0325	96086012		UNIQUE CHANGE ORDER ITEM 12 Paid by supplemental estimate	DOL	1.000	0.000	203,385.000	0.000	0.00

0326	96086013	UNIQUE CHANGE ORDER ITEM 13 Paid by supplemental estimate	DOL	1.000	0.000	450.000	0.000	0.00
323	96086010	UNIQUE CHANGE ORDER ITEM 10 Subgrade Prep by DOL	DOL	1.000	0.000	37,835.110	0.000	0.00
324	96086011	UNIQUE CHANGE ORDER ITEM 11 Compensation for 90% of HFRS-2P	DOL	1.000	0.000	33,789.830	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,620,645.05

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006001	000	PREPARING ROW	AC	6,740.120	7.38	7.380	49,742.08
01056043	000	REMOVING STAB BASE & ASPH PAV (0-6")	SY	9.330	28,868.00	28,940.030	270,010.49
01126001		SUBGRADE WIDENING (ORD COMP)	STA	1,212.910	0.00	114.740	139,169.78
		Subgrade Widening for Pond Roads in Phase II					
01126001		SUBGRADE WIDENING (ORD COMP)	STA	1,549.200	0.00	57.000	88,304.35
		Subgrade Widening for Exterior and Interior Pond Roads					
01346001	000	BACKFILL (TY A)	STA	140.000	99.20	34.300	4,802.00
02166001	000	PROOF ROLLING	HR	115.970	18.50	5.250	608.85
02476041	000	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	129.750	2,136.00	2,081.363	270,056.84
02516473		REWORK BS MTL (TY-B) (0"-8") (ORD COMP)	SY	39.820	0.00	1,000.000	39,816.10
		Salvage base material to be used to correct soft spots					
02516473		REWORK BS MTL (TY-B) (0"-8") (ORD COMP)	SY	40.290	0.00	4,056.003	163,400.09
		Salvage base material to be used in interior roads					
03106009	000	PRIME COAT (MC-30)	GAL	6.290	2,852.00	4,660.000	29,311.40
03166001	000	ASPH (MULTI OPTION)	GAL	5.650	15,060.00	17,148.260	96,887.67
03166025	000	ASPH (HFRS-2)	GAL	5.000	4,059.00	180.000	900.00
03166222	000	AGGR(TY-PB GR-3 SAC-B)	CY	263.750	251.00	233.330	61,540.80
03166224	000	AGGR(TY-PB GR-4 SAC-B)	CY	420.860	194.00	302.670	127,381.70
03406122		D-GR HMA(SQ) TY-D PG70-22	TON	195.860	0.00	946.720	185,423.64
03406122		D-GR HMA(SQ) TY-D PG70-22	TON	196.090	0.00	405.287	79,471.16
		2" TY-D HMA Overlay for interior pond roads 21-34					
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	82.110	334.00	258.265	21,206.14
04006005	000	CEM STABIL BKFL	CY	498.480	5.00	5.000	2,492.40
04006006	000	CUT & RESTORING PAV	SY	698.270	7.00	7.000	4,887.89
04326001	000	RIPRAP (CONC)(4 IN)	CY	720.000	1.40	2.959	2,130.48
04646001	000	RC PIPE (CL III)(12 IN)	LF	106.080	40.00	40.000	4,243.20
04676325	000	SET (TY II) (12 IN) (RCP) (6: 1) (C)	EA	1,191.160	2.00	2.000	2,382.32
04806001	000	CLEAN EXIST CULVERTS	EA	4,617.810	1.00	1.000	4,617.81
04966007	000	REMOV STR (PIPE)	LF	36.220	40.00	40.000	1,448.80
05006001	000	MOBILIZATION	LS	375,613.120	1.00	1.000	375,613.12
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	857.430	10.00	15.000	12,861.45
05066020	003	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	27.700	111.00	111.000	3,074.70
05066038	003	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.560	27,936.00	31,419.000	80,432.64
05066039	003	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.930	27,936.00	31,419.000	29,219.67
05066041	003	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	10.260	4,447.00	4,447.000	45,626.22
05066043	003	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.210	4,447.00	4,447.000	14,274.87
05296025		CONC CURB (TY III)	LF	14.600	0.00	200.000	2,920.00
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	450.130	3.00	3.000	1,350.39
06446076	000	REMOVE SM RD SN SUP&AM	EA	175.130	3.00	3.000	525.39
06666166	000	RE PM TY I (ACC PRK)(WHT)(SYMBOL ONLY)	EA	435.630	2.00	2.000	871.26
06666207	000	REFL PAV MRK TY II (Y) 4" (SLD)	LF	2.280	832.00	832.000	1,896.96
07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	34.160	180.00	180.000	6,148.80
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	17,701.480	17,701.48
		Force Acocunt Work					

96086002	UNIQUE CHANGE ORDER ITEM 2 Used to haul salvage base from SH 286 to Project Stockpile	DOL	35.520	0.00	767.100	27,248.46
96086003	UNIQUE CHANGE ORDER ITEM 3 For the processing of the salvage base material	DOL	139.760	0.00	681.000	95,175.57
96086004	UNIQUE CHANGE ORDER ITEM 4 Balance and Set Blue Top to Finish Line and Grade	DOL	4.130	0.00	19,409.888	80,135.09
96086005	UNIQUE CHANGE ORDER ITEM 5 Haul Salvage Base from SH 286 to Project Stockpile	DOL	25.260	0.00	908.300	22,946.35
96086006	UNIQUE CHANGE ORDER ITEM 6 Change Order No.5 - Unit Price is per cubic yard	DOL	132.390	0.00	886.300	117,335.25
96086007	UNIQUE CHANGE ORDER ITEM 7 This item will compensate SCT for stabilizing and reshaping	DOL	1.000	0.00	4,931.990	4,931.99
96086008	UNIQUE CHANGE ORDER ITEM 8 This item will compensate the contractor for the repair of	DOL	1.000	0.00	12,000.000	12,000.00
96086009	UNIQUE CHANGE ORDER ITEM 9 Certified invoice for cable repair	DOL	1.000	0.00	1,119.340	1,119.34
96086012	UNIQUE CHANGE ORDER ITEM 12 Surplus GR-4 Aggregate	DOL	1.000	0.00	17,000.060	17,000.06

TOTAL ITEM EARNINGS TO DATE \$2,620,645.05