



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **091635222**
 PROJECT: **STP 2021(429)HESG**
 CONTRACT: **03213219**
 AWARD AMOUNT: **\$630,890.99**
 PROJECTED AMOUNT: **\$630,890.99**
 ADJ. PROJECTED AMOUNT: **\$641,708.43**
 CONTRACTOR: **MALDONADO-BURKETT, LLP**

HIGHWAY: **CS**
 DISTRICT NAME: **CORPUS CHRISTI**
 COUNTY: **NUECES**
 AREA ENGINEER: **Ernest Longoria, P.E.**
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0024**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/29/2023** to **05/30/2023**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **86.96**
 % RETAINAGE: **0.00**

LETTING DATE: **03/05/2021**
 AWARD DATE: **03/25/2021**
 NOTICE TO PROCEED DATE: **04/16/2021**
 WORK BEGIN DATE: **09/20/2021**
 ACCEPTED DATE: **03/28/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$649,652.83	\$643,652.83	\$6,000.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$649,652.83	\$643,652.83	\$6,000.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$649,652.83	\$643,652.83	\$6,000.00
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	09/20/2021	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	05/01/2021	<u>LIQ DAMAGE RATE:</u>	\$610.00
<u>BID DAYS:</u>	115	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	115	PER DAY	\$610.00
<u>DAYS CHARGED TO DATE:</u>	100	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
05/30/2023	1		Final quantity adjustment.

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
1	0	1
		<hr/>
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2021(429)HESG CONTROL 091635223
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0640	05006001	000	MOBILIZATION	LS	60,000.000	0.100	\$6,000.00

Total Bid Quantity	QTY Paid To Date
0.15	0.15

TOTAL ITEM EARNINGS THIS ESTIMATE **\$6,000.00**

CONTRACT LINE ITEMS

PROJECT STP 2021(429)HESG CONTROL 091635222
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	42.108	30.000	0.000	30.00	1,263.24
0065	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	11.000	90.000	0.000	90.00	990.00
0070	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	42.075	50.000	0.000	50.00	2,103.75
0075	03616044	000	FULL - DEPTH REPAIR CPJR (9")	SY	350.000	65.000	0.000	28.00	9,800.00
0080	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	510.000	20.000	0.000	20.00	10,200.00
0085	05006001	000	MOBILIZATION	LS	60,000.000	0.430	0.000	0.43	25,800.00
0090	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,040.000	3.000	1.000	4.00	12,160.00
0095	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.400	120.000	0.000	120.00	528.00
0100	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.000	120.000	0.000	120.00	240.00
0105	05296008	000	CONC CURB & GUTTER (TY II)	LF	41.800	90.000	0.000	90.00	3,762.00
0110	05316001	000	CONC SIDEWALKS (4")	SY	94.050	30.000	0.000	30.00	2,821.50
0115	05316018	000	CURB RAMPS (TY 1)	SY	99.000	26.000	0.000	28.00	2,772.00
0120	05316019	000	CURB RAMPS (TY 2)	SY	99.000	8.000	0.000	9.00	891.00
0125	05316024	000	CURB RAMPS (TY 7)	SY	99.000	16.000	0.000	18.00	1,782.00
0130	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	4,475.000	2.000	0.000	2.00	8,950.00
0135	60106013	000	REMOVE CCTV FIELD EQUIPMENT	EA	250.000	1.000	0.000	1.00	250.00
0140	60906003	000	ILSN (LED) (6S)	EA	2,840.000	5.000	0.000	5.00	14,200.00
0145	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	467.000	3.000	0.000	3.00	1,401.00
0150	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	52.000	0.000	122.00	1,830.00
0155	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	22.400	445.000	0.000	445.00	9,968.00
0160	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	25.000	33.000	0.000	29.00	725.00
0165	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	30.000	16.000	0.000	86.00	2,580.00
0170	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	26.100	546.000	0.000	558.00	14,563.80
0175	61866014	000	ITS GND BOX (POLY) TY 1 (243624)W/APRN	EA	1,487.000	2.000	0.000	2.00	2,974.00
0180	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.040	2,880.000	0.000	3,363.00	3,497.52
0185	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.540	550.000	0.000	715.00	1,101.10
0190	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.240	41.000	0.000	50.00	62.00
0195	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.470	102.000	0.000	102.00	149.94
0200	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.730	666.000	0.000	762.00	2,080.26
0205	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,210.000	5.000	0.000	6.00	7,260.00
0210	06286119	000	ELC SRV TY D 120/240 060(NS)AL(E)TS(O)	EA	2,500.000	1.000	0.000	1.00	2,500.00
0215	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,000.000	5.000	0.000	5.00	40,000.00
0220	63046001	000	ITS RVSD (DATA COLLECT ONLY) SYS	EA	4,935.000	2.000	0.000	2.00	9,870.00
0225	06666226	007	PAVEMENT SEALER 8"	LF	1.100	88.000	0.000	88.00	96.80
0230	06666228	007	PAVEMENT SEALER 12"	LF	1.650	52.000	0.000	52.00	85.80
0235	06686072	000	PREFAB PAV MRK TY C (W) (8") (SLD)	LF	15.400	88.000	0.000	88.00	1,355.20
0240	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	23.100	52.000	0.000	52.00	1,201.20
0245	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.550	88.000	0.000	88.00	48.40
0250	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.825	52.000	0.000	52.00	42.90
0255	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,000.000	1.000	0.000	1.00	3,000.00
0260	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	5,000.000	2.000	0.000	2.00	10,000.00
0265	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	240.000	2.000	0.000	2.00	480.00
0270	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	240.000	8.000	0.000	8.00	1,920.00
0275	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	240.000	2.000	0.000	2.00	480.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0280	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	240.000	16.000	0.000	16.00	3,840.00
0285	06826005	000	VEH SIG SEC (12")LED(RED)	EA	240.000	2.000	0.000	2.00	480.00
0290	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	240.000	8.000	0.000	8.00	1,920.00
0295	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	8.000	0.000	8.00	4,400.00
0300	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	64.000	2.000	0.000	2.00	128.00
0305	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	84.000	8.000	0.000	8.00	672.00
0310	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.120	1,410.000	0.000	1,500.00	1,680.00
0315	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.820	830.000	0.000	794.00	1,445.08
0320	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.820	335.000	0.000	335.00	609.70
0325	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	3.410	694.000	0.000	694.00	2,366.54
0330	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	24,858.000	1.000	0.000	1.00	24,858.00
0335	06876001	000	PED POLE ASSEMBLY	EA	2,400.000	2.000	0.000	2.00	4,800.00
0340	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	671.000	8.000	0.000	8.00	5,368.00
0345	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,450.000	1.000	0.000	1.00	3,450.00
0350	06906009	000	REMOVAL OF CABLES	LF	1.000	2,000.000	0.000	2,889.00	2,889.00
0355	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	75.000	12.000	0.000	12.00	900.00
0360	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	25.000	8.000	0.000	8.00	200.00
0365	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	100.000	4.000	0.000	4.00	400.00
0370	06906131	000	INSTALL BBU SYSTEM	EA	7,350.000	1.000	0.000	1.00	7,350.00

Category Subtotal \$285,542.73

PROJECT STP 2021(429)HESG CONTROL 091635223

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0640	05006001	000	MOBILIZATION	LS	60,000.000	0.150	0.000	0.15	9,000.00
0645	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,040.000	2.000	0.000	2.00	6,080.00
0650	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.400	60.000	0.000	60.00	264.00
0655	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.000	60.000	0.000	60.00	120.00
0660	60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	2,450.000	3.000	0.000	3.00	7,350.00
0665	60106013	000	REMOVE CCTV FIELD EQUIPMENT	EA	250.000	1.000	0.000	1.00	250.00
0670	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	105.000	0.000	105.00	1,575.00
0675	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	22.400	137.000	0.000	137.00	3,068.80
0680	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	25.000	26.000	0.000	26.00	650.00
0685	61866014	000	ITS GND BOX (POLY) TY 1 (243624)W/APRN	EA	1,487.000	1.000	0.000	1.00	1,487.00
0690	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.040	2,343.000	0.000	3,300.00	3,432.00
0695	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.240	26.000	0.000	26.00	32.24
0700	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.470	52.000	0.000	52.00	76.44
0705	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.730	716.000	0.000	1,060.00	2,893.80
0710	06286116	000	ELC SRV TY D 120/240 060(NS)AL(E)SP(O)	EA	4,987.000	1.000	0.000	1.00	4,987.00
0715	63046001	000	ITS RVSD (DATA COLLECT ONLY) SYS	EA	4,935.000	1.000	0.000	1.00	4,935.00
0720	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	5,000.000	1.000	0.000	1.00	5,000.00
0725	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	240.000	8.000	0.000	8.00	1,920.00
0730	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	240.000	4.000	0.000	4.00	960.00
0735	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	240.000	8.000	0.000	8.00	1,920.00
0740	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	240.000	8.000	0.000	8.00	1,920.00
0745	06826005	000	VEH SIG SEC (12")LED(RED)	EA	240.000	8.000	0.000	8.00	1,920.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0750	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	240.000	4.000	0.000	4.00	960.00
0755	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	8.000	0.000	8.00	4,400.00
0760	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	64.000	8.000	0.000	8.00	512.00
0765	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	84.000	4.000	0.000	4.00	336.00
0770	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.120	1,133.000	0.000	1,950.00	2,184.00
0772	96086002		UNIQUE CHANGE ORDER ITEM 2 (total 252 LF at \$1.82)	DOL	1.000	0.000	800.800	800.80	800.80
0773	96086003		UNIQUE CHANGE ORDER ITEM 3 (total 440 LF at \$1.82)	DOL	1.000	0.000	458.640	458.64	458.64
0775	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	671.000	8.000	0.000	8.00	5,368.00
0780	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,450.000	1.000	0.000	1.00	3,450.00
0785	06906009	000	REMOVAL OF CABLES	LF	1.000	1,500.000	0.000	3,670.00	3,670.00
0790	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	75.000	12.000	0.000	12.00	900.00
0795	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	25.000	8.000	0.000	8.00	200.00
0800	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	100.000	4.000	0.000	4.00	400.00
0805	06906131	000	INSTALL BBU SYSTEM	EA	7,350.000	1.000	0.000	1.00	7,350.00
0824	96086001		UNIQUE CHANGE ORDER ITEM 1 CO # 001 New Ped Pole Assembly F Staples St. & Holly Rd	DOL	1.000	0.000	1,150.000	1,150.00	1,150.00

Category Subtotal \$91,980.72

PROJECT STP 2021(429)HESG CONTROL 091635224

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0965	01046015	000	REMOVING CONC (SIDEWALKS)	SY	42.108	40.000	0.000	92.42	3,891.62
0970	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	11.000	175.000	0.000	175.00	1,925.00
0975	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	42.075	60.000	0.000	55.32	2,327.59
0980	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	260.000	72.000	0.000	72.00	18,720.00
0985	05006001	000	MOBILIZATION	LS	60,000.000	0.420	0.000	0.42	25,200.00
0990	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,040.000	2.000	0.000	2.00	6,080.00
0995	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.400	60.000	0.000	60.00	264.00
1000	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.000	60.000	0.000	60.00	120.00
1005	05296008	000	CONC CURB & GUTTER (TY II)	LF	41.800	175.000	0.000	177.00	7,398.60
1010	05316001	000	CONC SIDEWALKS (4")	SY	94.050	40.000	0.000	92.42	8,692.11
1015	05316018	000	CURB RAMPS (TY 1)	SY	99.000	36.000	0.000	13.22	1,308.78
1020	05316019	000	CURB RAMPS (TY 2)	SY	99.000	16.000	0.000	35.46	3,510.54
1025	05316024	000	CURB RAMPS (TY 7)	SY	99.000	8.000	0.000	4.88	483.12
1030	60106012	000	RELOCATE CCTV FIELD EQUIPMENT	EA	600.000	1.000	0.000	1.00	600.00
1035	60906003	000	ILSN (LED) (6S)	EA	2,840.000	4.000	0.000	4.00	11,360.00
1040	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	40.000	0.000	64.00	960.00
1045	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	22.400	717.000	0.000	717.00	16,060.80
1050	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	25.000	73.000	0.000	73.00	1,825.00
1055	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	30.000	24.000	0.000	24.00	720.00
1060	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	26.100	417.000	0.000	417.00	10,883.70
1065	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.040	1,809.000	0.000	1,809.00	1,881.36
1070	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.540	463.000	0.000	952.00	1,466.08

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1075	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.240	251.000	0.000	251.00	311.24
1080	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.470	502.000	0.000	502.00	737.94
1085	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.730	658.000	0.000	658.00	1,796.34
1090	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,210.000	4.000	0.000	5.00	6,050.00
1095	06286119	000	ELC SRV TY D 120/240 060(NS)AL(E)TS(O)	EA	2,500.000	1.000	0.000	1.00	2,500.00
1100	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,000.000	4.000	0.000	4.00	32,000.00
1105	63046001	000	ITS RVSD (DATA COLLECT ONLY) SYS	EA	4,935.000	1.000	0.000	1.00	4,935.00
1110	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	11,250.000	1.000	0.000	1.00	11,250.00
1115	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,000.000	1.000	0.000	1.00	3,000.00
1120	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	240.000	8.000	0.000	8.00	1,920.00
1125	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	240.000	4.000	0.000	4.00	960.00
1130	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	240.000	8.000	0.000	8.00	1,920.00
1135	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	240.000	8.000	0.000	8.00	1,920.00
1140	06826005	000	VEH SIG SEC (12")LED(RED)	EA	240.000	8.000	0.000	8.00	1,920.00
1145	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	240.000	4.000	0.000	4.00	960.00
1150	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	7.000	0.000	7.00	3,850.00
1155	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	64.000	8.000	0.000	8.00	512.00
1160	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	84.000	4.000	0.000	4.00	336.00
1165	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.120	1,133.000	0.000	1,133.00	1,268.96
1170	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.820	568.000	0.000	568.00	1,033.76
1175	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.820	250.000	0.000	250.00	455.00
1180	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	3.410	482.000	0.000	524.00	1,786.84
1185	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	10,670.000	1.000	0.000	1.00	10,670.00
1190	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	8,990.000	1.000	0.000	1.00	8,990.00
1195	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	11,000.000	2.000	0.000	2.00	22,000.00
1200	06876001	000	PED POLE ASSEMBLY	EA	2,400.000	3.000	0.000	3.00	7,200.00
1202	96086004		UNIQUE CHANGE ORDER ITEM 4 (total 8 EA at \$671.00)	DOL	1.000	0.000	5,368.000	5,368.00	5,368.00
1205	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,450.000	1.000	0.000	1.00	3,450.00
1210	06906131	000	INSTALL BBU SYSTEM	EA	7,350.000	1.000	0.000	1.00	7,350.00

Category Subtotal \$272,129.38

PROJECT STP 2021(429)HESG CONTROL 091635222

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0380	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0381	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0382	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,008.000	0.000	0.000	0.00
0383	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0384	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
0385	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0386	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2021(429)HESG CONTROL 091635223

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0815	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
0816	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2021(429)HESG CONTROL 091635224

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1220	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
1221	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$649,652.83**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046015	000	REMOVING CONC (SIDEWALKS)	SY	42.110	70.00	122.420	5,154.86
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	11.000	265.00	265.000	2,915.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	42.080	110.00	105.320	4,431.34
03616044	000	FULL - DEPTH REPAIR CPJR (9")	SY	350.000	65.00	28.000	9,800.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	260.000	72.00	72.000	18,720.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	510.000	20.00	20.000	10,200.00
05006001	000	MOBILIZATION	LS	60,000.000	1.00	1.000	60,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,040.000	7.00	8.000	24,320.00
05066041	005	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	4.400	240.00	240.000	1,056.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.000	240.00	240.000	480.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	41.800	265.00	267.000	11,160.60
05316001	000	CONC SIDEWALKS (4")	SY	94.050	70.00	122.420	11,513.61
05316018	000	CURB RAMPS (TY 1)	SY	99.000	62.00	41.220	4,080.78
05316019	000	CURB RAMPS (TY 2)	SY	99.000	24.00	44.460	4,401.54
05316024	000	CURB RAMPS (TY 7)	SY	99.000	24.00	22.880	2,265.12
06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	467.000	3.00	3.000	1,401.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	197.00	291.000	4,365.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	22.400	1,299.00	1,299.000	29,097.60
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	25.000	132.00	128.000	3,200.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	30.000	40.00	110.000	3,300.00
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	26.100	963.00	975.000	25,447.50
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.040	7,032.00	8,472.000	8,810.88
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.540	1,013.00	1,667.000	2,567.18
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.240	318.00	327.000	405.48
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.470	656.00	656.000	964.32
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.730	2,040.00	2,480.000	6,770.40
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,210.000	9.00	11.000	13,310.00
06286116	000	ELC SRV TY D 120/240 060(NS)AL(E)SP(O)	EA	4,987.000	1.00	1.000	4,987.00
06286119	000	ELC SRV TY D 120/240 060(NS)AL(E)TS(O)	EA	2,500.000	2.00	2.000	5,000.00
06666226	007	PAVEMENT SEALER 8"	LF	1.100	88.00	88.000	96.80
06666228	007	PAVEMENT SEALER 12"	LF	1.650	52.00	52.000	85.80
06686072	000	PREFAB PAV MRK TY C (W) (8") (SLD)	LF	15.400	88.00	88.000	1,355.20
06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	23.100	52.00	52.000	1,201.20
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.550	88.00	88.000	48.40
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.830	52.00	52.000	42.90
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	11,250.000	1.00	1.000	11,250.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,000.000	2.00	2.000	6,000.00
06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	5,000.000	3.00	3.000	15,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	240.000	18.00	18.000	4,320.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	240.000	16.00	16.000	3,840.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	240.000	18.00	18.000	4,320.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	240.000	32.00	32.000	7,680.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	240.000	18.00	18.000	4,320.00

06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	240.000	16.00	16.000	3,840.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	23.00	23.000	12,650.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	64.000	18.00	18.000	1,152.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	84.000	16.00	16.000	1,344.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.120	3,676.00	4,583.000	5,132.96
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.820	1,398.00	1,362.000	2,478.84
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.820	585.00	585.000	1,064.70
06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	3.410	1,176.00	1,218.000	4,153.38
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	10,670.000	1.00	1.000	10,670.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	8,990.000	1.00	1.000	8,990.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	11,000.000	2.00	2.000	22,000.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	24,858.000	1.00	1.000	24,858.00
06876001	000	PED POLE ASSEMBLY	EA	2,400.000	5.00	5.000	12,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	671.000	16.00	16.000	10,736.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,450.000	3.00	3.000	10,350.00
06906009	000	REMOVAL OF CABLES	LF	1.000	3,500.00	6,559.000	6,559.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	75.000	24.00	24.000	1,800.00
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	25.000	16.00	16.000	400.00
06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	100.000	8.00	8.000	800.00
06906131	000	INSTALL BBU SYSTEM	EA	7,350.000	3.00	3.000	22,050.00
60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	2,450.000	3.00	3.000	7,350.00
60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	4,475.000	2.00	2.000	8,950.00
60106012	000	RELOCATE CCTV FIELD EQUIPMENT	EA	600.000	1.00	1.000	600.00
60106013	000	REMOVE CCTV FIELD EQUIPMENT	EA	250.000	2.00	2.000	500.00
60906003	000	ILSN (LED) (6S)	EA	2,840.000	9.00	9.000	25,560.00
61866014	000	ITS GND BOX (POLY) TY 1 (243624)W/APRN	EA	1,487.000	3.00	3.000	4,461.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,000.000	9.00	9.000	72,000.00
63046001	000	ITS RVSD (DATA COLLECT ONLY) SYS	EA	4,935.000	4.00	4.000	19,740.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	1,150.000	1,150.00
		CO # 001 New Ped Pole Assembly F Staples St. & Holly Rd					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.00	800.800	800.80
		(total 252 LF at \$1.82)					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	1.000	0.00	458.640	458.64
		(total 440 LF at \$1.82)					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	1.000	0.00	5,368.000	5,368.00
		(total 8 EA at \$671.00)					

TOTAL ITEM EARNINGS TO DATE \$649,652.83