



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **091700047**  
PROJECT: **C 917-00-47**  
CONTRACT: **06203018**  
AWARD AMOUNT: **\$1,091,966.00**  
PROJECTED AMOUNT: **\$1,112,966.00**  
ADJ. PROJECTED AMOUNT: **\$1,173,160.70**  
CONTRACTOR: **THIRD COAST SERVICES LLC**

HIGHWAY: **VA**  
DISTRICT NAME: **BRYAN**  
COUNTY: **BRAZOS**  
AREA ENGINEER: **James Kreamer, P.E.**  
AREA NUMBER: **050**

ESTIMATE NUMBER: **0038**  
ESTIMATE PAID:   
ESTIMATE PERIOD: **10/01/2023** to **10/31/2023**  
ESTIMATE TYPE: **PROG**  
% COMPLETE: **74.63**  
% TIME USED: **101.48**  
% RETAINAGE: **0.00**

LETTING DATE: **06/04/2020**  
AWARD DATE: **06/25/2020**  
NOTICE TO PROCEED DATE: **07/20/2020**  
WORK BEGIN DATE: **11/13/2020**  
ACCEPTED DATE: **00/00/0000**  
PHYSICAL WORK COMPLETION DATE: **00/00/0000**

Estimate Number 0038

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$875,499.70	\$875,499.70	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$875,499.70	\$875,499.70	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$2,740.00)	(\$2,740.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
OWED TO CONTRACTOR	<u>\$872,759.70</u>	<u>\$872,759.70</u>	<u>\$0.00</u>
PREVIOUS ACCOUNT BALANCE			<u>(\$1,370.00)</u>
CURRENT BALANCE			<u>-\$1,370.00</u>
PAID TO CONTRACTOR			<u>\$0.00</u>

Estimate Number 0037

RECAPITULATION

		THIS ESTIMATE
ITEM EARNINGS		\$0.00
PARTICIPATING		\$0.00
NON-PARTICIPATING		\$0.00
RETAINAGE		\$0.00
LIQUIDATED DAMAGES		\$0.00
INCENTIVE		\$0.00
DISINCENTIVE		\$0.00
OTHER ADJUSTMENTS		<u>\$0.00</u>
OWED TO CONTRACTOR		<u>\$0.00</u>
PREVIOUS ACCOUNT BALANCE		<u>(\$1,370.00)</u>
CURRENT BALANCE		<u>-\$1,370.00</u>
PAID TO CONTRACTOR		<u>\$0.00</u>

**Negative Estimate Period**

Note: See Worked Performed Section for previous history.

RECAPITULATION

THIS ESTIMATE

ITEM EARNINGS		\$0.00
PARTICIPATING		\$0.00
NON-PARTICIPATING	<b>Negative Estimate Period</b>	\$0.00
RETAINAGE		\$0.00
LIQUIDATED DAMAGES	<b>Note: See Worked Performed Section for previous history.</b>	(\$685.00)
INCENTIVE		\$0.00
DISINCENTIVE		\$0.00
OTHER ADJUSTMENTS		\$0.00
		<hr/> <hr/>
OWED TO CONTRACTOR		<b>(\$685.00)</b>
PREVIOUS ACCOUNT BALANCE		<b>(\$685.00)</b>
		<hr/>
CURRENT BALANCE		<b>-\$1,370.00</b>
PAID TO CONTRACTOR		<b>\$0.00</b>

RECAPITULATION

THIS ESTIMATE

ITEM EARNINGS		\$0.00
PARTICIPATING		\$0.00
NON-PARTICIPATING	<b>Negative Estimate Period</b>	\$0.00
RETAINAGE		\$0.00
LIQUIDATED DAMAGES	<b>Note: See Worked Performed Section for previous history.</b>	\$0.00
INCENTIVE		\$0.00
DISINCENTIVE		\$0.00
OTHER ADJUSTMENTS		\$0.00
		<hr/> <hr/>
OWED TO CONTRACTOR		<b>\$0.00</b>
PREVIOUS ACCOUNT BALANCE		<b>(\$685.00)</b>
		<hr/>
CURRENT BALANCE		<b>-\$685.00</b>
PAID TO CONTRACTOR		<b>\$0.00</b>

RECAPITULATION

THIS ESTIMATE

ITEM EARNINGS		\$0.00
PARTICIPATING		\$0.00
NON-PARTICIPATING	<b>Negative Estimate Period</b>	\$0.00
RETAINAGE		\$0.00
LIQUIDATED DAMAGES	<b>Note: See Worked Performed Section for previous history.</b>	\$0.00
INCENTIVE		\$0.00
DISINCENTIVE		\$0.00
OTHER ADJUSTMENTS		\$0.00
		<hr/> <hr/>
OWED TO CONTRACTOR		\$0.00
PREVIOUS ACCOUNT BALANCE		(\$685.00)
		<hr/>
CURRENT BALANCE		-\$685.00
PAID TO CONTRACTOR		\$0.00

RECAPITULATION

THIS ESTIMATE

ITEM EARNINGS		\$0.00
PARTICIPATING		\$0.00
NON-PARTICIPATING	<b>Negative Estimate Period</b>	\$0.00
RETAINAGE		\$0.00
LIQUIDATED DAMAGES	<b>Note: See Worked Performed Section for previous history.</b>	\$0.00
INCENTIVE		\$0.00
DISINCENTIVE		\$0.00
OTHER ADJUSTMENTS		\$0.00
		<hr/> <hr/>
OWED TO CONTRACTOR		\$0.00
PREVIOUS ACCOUNT BALANCE		(\$685.00)
		<hr/>
CURRENT BALANCE		-\$685.00
PAID TO CONTRACTOR		\$0.00

RECAPITULATION

THIS ESTIMATE

ITEM EARNINGS		\$0.00
PARTICIPATING		\$0.00
NON-PARTICIPATING	<b>Negative Estimate Period</b>	\$0.00
RETAINAGE		\$0.00
LIQUIDATED DAMAGES	<b>Note: See Worked Performed Section for previous history.</b>	\$0.00
INCENTIVE		\$0.00
DISINCENTIVE		\$0.00
OTHER ADJUSTMENTS		\$0.00
		<hr/> <hr/>
OWED TO CONTRACTOR		<b>\$0.00</b>
PREVIOUS ACCOUNT BALANCE		<b>(\$685.00)</b>
		<hr/>
CURRENT BALANCE		<b>-\$685.00</b>
PAID TO CONTRACTOR		<b>\$0.00</b>

RECAPITULATION

THIS ESTIMATE

ITEM EARNINGS		\$0.00
PARTICIPATING		\$0.00
NON-PARTICIPATING	<b>Negative Estimate Period</b>	\$0.00
RETAINAGE		\$0.00
LIQUIDATED DAMAGES	<b>Note: See Worked Performed Section for previous history.</b>	(\$685.00)
INCENTIVE		\$0.00
DISINCENTIVE		\$0.00
OTHER ADJUSTMENTS		\$0.00
		<hr/> <hr/>
OWED TO CONTRACTOR		<b>(\$685.00)</b>

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
AREA/PROJECT ENGINEER

\_\_\_\_\_  
DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 11/13/2020  
TIME CHARGES BEGIN: 10/19/2020  
BID DAYS: 175  
C. O. ADJUSTED DAYS: 95  
CURRENT DAYS: 270  
DAYS CHARGED TO DATE: 274  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 4  
LIQ DAMAGE RATE: \$685.00  
LIQUIDATED DAMAGES: 4  
DAYS AT  
PER DAY \$685.00  
TOTAL: \$2,740.00

DAILY BREAKDOWN

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
10/01/2023		1	SUNDAY	31	0	31
10/02/2023		1	Coordinating with the general contractor working in same area to make field adjustments.			
10/03/2023		1	Coordinating with the general contractor working in same area to make field adjustments.	OTHER - SEE RMRKS		22
10/04/2023		1	Coordinating with the general contractor working in same area to make field adjustments.	SATURDAY		4
10/05/2023		1	Coordinating with the general contractor working in same area to make field adjustments.	SUNDAY		5
10/06/2023		1	Coordinating with the general contractor working in same area to make field adjustments.			
10/07/2023		1	SATURDAY			
10/08/2023		1	SUNDAY			
10/09/2023		1	Coordinating with the general contractor working in same area to make field adjustments.			
10/10/2023		1	Coordinating with the general contractor working in same area to make field adjustments.			
10/11/2023		1	Coordinating with the general contractor working in same area to make field adjustments.			
10/12/2023		1	Coordinating with the general contractor working in same area to make field adjustments.			
10/13/2023		1	Coordinating with the general contractor working in same area to make field adjustments.			
10/14/2023		1	SATURDAY			
10/15/2023		1	SUNDAY			
10/16/2023		1	Coordinating with the general contractor working in same area to make field adjustments.			
10/17/2023		1	Coordinating with the general contractor working in same area to make field adjustments.			
10/18/2023		1	Coordinating with the general contractor working in same area to make field adjustments.			
10/19/2023		1	Coordinating with the general contractor working in same area to make field adjustments.			



10/20/2023	1	Coordinating with the general contractor working in same area to make field adjustments.
10/21/2023	1	SATURDAY
10/22/2023	1	SUNDAY
10/23/2023	1	Coordinating with the general contractor working in same area to make field adjustments.
10/24/2023	1	Coordinating with the general contractor working in same area to make field adjustments.
10/25/2023	1	Coordinating with the general contractor working in same area to make field adjustments.
10/26/2023	1	Coordinating with the general contractor working in same area to make field adjustments.
10/27/2023	1	Coordinating with the general contractor working in same area to make field adjustments.
10/28/2023	1	SATURDAY
10/29/2023	1	SUNDAY
10/30/2023	1	Coordinating with the general contractor working in same area to make field adjustments.
10/31/2023	1	Coordinating with the general contractor working in same area to make field adjustments.

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT C 917-00-47 CONTROL 091700047  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	100,000.000	1.000	0.000	0.90	90,000.00
0065	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,200.000	12.000	0.000	12.00	14,400.00
0080	60046031	000	ITS COM CBL (ETHERNET)	LF	2.000	430.000	0.000	265.00	530.00
0085	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	6,895.000	5.000	0.000	5.00	34,475.00
0090	60106004	000	CCTV MOUNT (POLE)	EA	150.000	5.000	0.000	5.00	750.00
0095	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,600.000	10.000	0.000	2.00	11,200.00
0100	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,600.000	10.000	0.000	10.00	56,000.00
0105	60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	23,694.000	3.000	0.000	2.00	47,388.00
0110	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	370.000	20.000	0.000	14.00	5,180.00
0115	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.000	275.000	10.000	187.00	2,244.00
0120	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	21.000	30.000	0.000	87.00	1,827.00
0125	61856002	002	TMA (STATIONARY)	DAY	195.000	30.000	0.000	12.00	2,340.00
0135	06216007	000	TRAY CABLE (4 CONDR) (8 AWG)	LF	3.500	1,270.000	0.000	1,425.00	4,987.50
0140	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	950.000	3.000	0.000	4.00	3,800.00
0150	06286002	000	REMOVE ELECTRICAL SERVICES	EA	500.000	7.000	0.000	5.00	2,500.00
0155	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,450.000	7.000	0.000	7.00	31,150.00
0165	63066003	000	VIVDS CAM ASSY VAR LNS	EA	1,600.000	11.000	0.000	8.00	12,800.00
0170	63066004	000	VIVDS CAM ASSY 360	EA	19,500.000	6.000	0.000	6.00	117,000.00
0175	63066005	000	VIVDS CNTRL SOFTWARE	EA	400.000	9.000	0.000	4.00	1,600.00
0185	06366001	001	ALUMINUM SIGNS (TY A)	SF	19.500	328.000	0.000	169.00	3,295.50
0190	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	5,200.000	11.000	0.000	3.00	15,600.00
0195	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	140.000	80.000	0.000	79.00	11,060.00
0200	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	140.000	21.000	0.000	13.00	1,820.00
0205	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	140.000	80.000	0.000	77.00	10,780.00
0210	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	140.000	38.000	0.000	20.00	2,800.00
0215	06826005	000	VEH SIG SEC (12")LED(RED)	EA	140.000	80.000	0.000	77.00	10,780.00
0220	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	140.000	18.000	0.000	11.00	1,540.00
0225	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	500.000	48.000	0.000	20.00	10,000.00
0230	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	77.000	0.000	74.00	5,550.00
0235	06826024	000	BACK PLATE (12")(4 SEC)	EA	90.000	19.000	0.000	10.00	900.00
0240	06826025	000	BACK PLATE (12")(5 SEC)	EA	105.000	2.000	0.000	2.00	210.00
0245	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.700	1,235.000	200.000	200.00	340.00
0250	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.950	4,760.000	0.000	4,615.00	8,999.25
0260	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	16,500.000	1.000	0.000	1.00	16,500.00
0265	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	12,230.000	1.000	0.000	1.00	12,230.00
0270	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,200.000	10.000	0.000	8.00	9,600.00
0275	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	565.000	48.000	0.000	18.00	10,170.00
0280	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,285.000	7.000	0.000	4.00	13,140.00
0285	06906009	000	REMOVAL OF CABLES	LF	0.500	11,545.000	0.000	3,265.00	1,632.50
0290	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	25.000	83.000	0.000	68.00	1,700.00
0295	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	25.000	15.000	0.000	4.00	100.00
0300	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	250.000	23.000	0.000	4.00	1,000.00
0315	06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	13,850.000	6.000	0.000	4.00	55,400.00
0320	06906042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	14,000.000	4.000	0.000	2.00	28,000.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0325	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	1,000.000	2.000	0.000	2.00	2,000.00
0330	06906059	000	INSTALL OF PEDESTRIAN RAMPS	EA	5,500.000	1.000	0.000	1.00	5,500.00
0350	06906072	000	INS OF TRF SIG PL FND (36" DRIL SHFT)	LF	365.000	16.000	0.000	16.00	5,840.00
0355	06906074	000	INS OF TRF SIG PL FND (48" DRIL SHFT)	LF	450.000	22.000	22.000	66.00	29,700.00
0360	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	200.000	19.000	0.000	11.00	2,200.00
0370	06906136	000	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	100.000	10.000	0.000	2.00	200.00
0400	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	105,709.58	105,709.58
0465	06186024		CONDT (PVC) (SCH 40) (2") (BORE) Added by CO#1	LF	14.050	0.000	85.000	80.00	1,124.00
0470	06186034		CONDT (PVC) (SCH 40) (4") (BORE) Added by CO#1	LF	19.580	0.000	150.000	150.00	2,937.00
0475	06846007		TRF SIG CBL (TY A)(12 AWG)(2 CONDR) Added by CO#1	LF	1.450	0.000	1.000	405.00	587.25
0480	06846010		TRF SIG CBL (TY A)(12 AWG)(5 CONDR) Added by CO#1	LF	1.760	0.000	18.000	405.00	712.80
0485	06906033		REMOVAL OF TRAFFIC SIGNAL POLE FND Added by CO#1	LF	227.250	0.000	3.000	3.00	681.75
0486	96086101		UNIQUE CHANGE ORDER ITEM Service pole relocation and replacement	DOL	13,302.650	0.000	1.000	1.00	13,302.65
0490	06906036		INSTALL OF FND FOR GROUND MNT CABINETS Added by CO#1	EA	1,604.940	0.000	1.000	1.00	1,604.94
0495	06906040		INSTALL OF CONTROL CABINET(GRND MNT) Added by CO#1	EA	15,755.820	0.000	1.000	1.00	15,755.82
0500	06906053		INSTALL OF SIGNAL POLE ASSM Added by CO#1	EA	4,747.630	0.000	1.000	1.00	4,747.63
0505	96082001		UNIQUE CHANGE ORDER ITEM 1 48" drill shaft slurry work	DOL	9,577.530	0.000	1.000	1.00	9,577.53
								<b>Category Subtotal</b>	<b>\$875,499.70</b>

PROJECT C 917-00-47 CONTROL 091700047

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	65.000	585.000	0.000	0.000	0.00
0075	60036001	000	ITS SYSTEM SUPPORT EQUIPMENT	LS	1,675.000	11.000	0.000	0.000	0.00
0130	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.950	420.000	0.000	0.000	0.00
0145	06246028	000	REMOVE GROUND BOX	EA	95.000	1.000	0.000	0.000	0.00
0160	63066001	000	VIVDS PROSR SYS	EA	7,500.000	9.000	0.000	0.000	0.00
0180	63066007	000	VIVDS CABLING	LF	1.000	4,795.000	0.000	0.000	0.00
0255	06846055	000	TRF SIG CBL (TY A)(18 AWG)(4 CONDR)	LF	2.000	700.000	0.000	0.000	0.00
0305	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	25.000	6.000	0.000	0.000	0.00
0310	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	200.000	1.000	0.000	0.000	0.00
0335	06906066	000	INSTALL OF LUMINAIRE HEAD	EA	375.000	3.000	0.000	0.000	0.00
0340	06906068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	150.000	3.000	0.000	0.000	0.00

0345	06906069	000	INSTALL OF LUMINAIRE MAST ARMS	EA	1,500.000	3.000	0.000	0.000	0.00
0365	06906089	000	REMOVE PED POLE ASSM	EA	200.000	5.000	0.000	0.000	0.00
0405	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0410	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

**Category Subtotal** 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0450	96066053		LAW ENFORCEMENT PERSONNEL Per TxDOTConnect	DOL	1.000	15,000.000	0.000	0.000	0.00
0455	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Per TxDOTConnect	DOL	1.000	1,000.000	0.000	0.000	0.00
0460	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Per TxDOTConnect	DOL	1.000	5,000.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$875,499.70

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	100,000.000	1.00	0.900	90,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,200.000	12.00	12.000	14,400.00
06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	370.000	20.00	14.000	5,180.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.000	275.00	187.000	2,244.00
06186024		CONDT (PVC) (SCH 40) (2") (BORE)	LF	14.050	0.00	80.000	1,124.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	21.000	30.00	87.000	1,827.00
06186034		CONDT (PVC) (SCH 40) (4") (BORE)	LF	19.580	0.00	150.000	2,937.00
06216007	000	TRAY CABLE (4 CONDR) (8 AWG)	LF	3.500	1,270.00	1,425.000	4,987.50
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	950.000	3.00	4.000	3,800.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	500.000	7.00	5.000	2,500.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,450.000	7.00	7.000	31,150.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	19.500	328.00	169.000	3,295.50
06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	5,200.000	11.00	3.000	15,600.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	140.000	80.00	79.000	11,060.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	140.000	21.00	13.000	1,820.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	140.000	80.00	77.000	10,780.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	140.000	38.00	20.000	2,800.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	140.000	80.00	77.000	10,780.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	140.000	18.00	11.000	1,540.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	500.000	48.00	20.000	10,000.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	77.00	74.000	5,550.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	90.000	19.00	10.000	900.00
06826025	000	BACK PLATE (12")(5 SEC)	EA	105.000	2.00	2.000	210.00
06846007		TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.450	0.00	405.000	587.25
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.700	1,235.00	200.000	340.00
06846010		TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.760	1,235.00	405.000	712.80
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.950	4,760.00	4,615.000	8,999.25
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	16,500.000	1.00	1.000	16,500.00
06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	12,230.000	1.00	1.000	12,230.00
06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,200.000	10.00	8.000	9,600.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	565.000	48.00	18.000	10,170.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,285.000	7.00	4.000	13,140.00
06906009	000	REMOVAL OF CABLES	LF	0.500	11,545.00	3,265.000	1,632.50
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	25.000	83.00	68.000	1,700.00
06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	25.000	15.00	4.000	100.00
06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	250.000	23.00	4.000	1,000.00
06906033		REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	227.250	0.00	3.000	681.75
06906036		INSTALL OF FND FOR GROUND MNT CABINETS	EA	1,604.940	0.00	1.000	1,604.94
06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	13,850.000	6.00	4.000	55,400.00
06906040		INSTALL OF CONTROL CABINET(GRND MNT)	EA	15,755.820	0.00	1.000	15,755.82
06906042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	14,000.000	4.00	2.000	28,000.00
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	1,000.000	2.00	2.000	2,000.00
06906053		INSTALL OF SIGNAL POLE ASSM	EA	4,747.630	0.00	1.000	4,747.63

CONTRACT ID	091700047	ESTIMATE	0038	CONTRACTOR'S ESTIMATE PACKAGE				Page 15 of 15
06906059	000	INSTALL OF PEDESTRIAN RAMPS	EA	5,500.000	1.00	1.000	5,500.00	
06906072	000	INS OF TRF SIG PL FND (36" DRIL SHFT)	LF	365.000	16.00	16.000	5,840.00	
06906074	000	INS OF TRF SIG PL FND (48" DRIL SHFT)	LF	450.000	22.00	66.000	29,700.00	
06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	200.000	19.00	11.000	2,200.00	
06906136	000	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	100.000	10.00	2.000	200.00	
60046031	000	ITS COM CBL (ETHERNET)	LF	2.000	430.00	265.000	530.00	
60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	6,895.000	5.00	5.000	34,475.00	
60106004	000	CCTV MOUNT (POLE)	EA	150.000	5.00	5.000	750.00	
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,600.000	20.00	12.000	67,200.00	
60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	23,694.000	3.00	2.000	47,388.00	
61856002	002	TMA (STATIONARY)	DAY	195.000	30.00	12.000	2,340.00	
63066003	000	VIVDS CAM ASSY VAR LNS	EA	1,600.000	11.00	8.000	12,800.00	
63066004	000	VIVDS CAM ASSY 360	EA	19,500.000	6.00	6.000	117,000.00	
63066005	000	VIVDS CNTRL SOFTWARE	EA	400.000	9.00	4.000	1,600.00	
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	105,709.580	105,709.58	
96082001		UNIQUE CHANGE ORDER ITEM 1 48" drill shaft slurry work	DOL	9,577.530	0.00	1.000	9,577.53	
96086101		UNIQUE CHANGE ORDER ITEM Service pole relocation and replacement	DOL	13,302.650	0.00	1.000	13,302.65	

**TOTAL ITEM EARNINGS TO DATE**

**\$875,499.70**