



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/08/26**

CONTRACT ID: **091800477**
 PROJECT: **C 918-00-477**
 CONTRACT: **07253029**
 AWARD AMOUNT: **\$497,235.00**
 PROJECTED AMOUNT: **\$485,235.00**
 ADJ. PROJECTED AMOUNT: **\$485,235.00**
 CONTRACTOR: **LIGHT IT UP ELECTRIC**

HIGHWAY: **Various**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Christopher Blain, P.E**
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0010**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/26/2026** to **05/25/2026**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **95.96**
 % TIME USED: **53.33**
 % RETAINAGE: **0.00**

LETTING DATE: **07/01/2025**
 AWARD DATE: **07/31/2025**
 NOTICE TO PROCEED DATE: **08/18/2025**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$465,617.00	\$465,617.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$465,617.00	\$465,617.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	\$0.00
PAID TO CONTRACTOR	\$465,617.00	\$465,617.00	

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 11/17/2025
BID DAYS: 60
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 60
DAYS CHARGED TO DATE: 32
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$760.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$760.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/26/2026		1	TEST PERIOD
04/27/2026		1	TEST PERIOD
04/28/2026		1	TEST PERIOD
04/29/2026		1	TEST PERIOD
04/30/2026		1	TEST PERIOD
05/01/2026		1	TEST PERIOD
05/02/2026		1	TEST PERIOD
05/03/2026		1	TEST PERIOD
05/04/2026		1	TEST PERIOD
05/05/2026		1	TEST PERIOD
05/06/2026		1	TEST PERIOD
05/07/2026		1	TEST PERIOD
05/08/2026		1	TEST PERIOD
05/09/2026		1	TEST PERIOD
05/10/2026		1	TEST PERIOD
05/11/2026		1	TEST PERIOD
05/12/2026		1	TEST PERIOD
05/13/2026		1	TEST PERIOD
05/14/2026		1	TEST PERIOD
05/15/2026		1	TEST PERIOD
05/16/2026		1	TEST PERIOD
05/17/2026		1	TEST PERIOD
05/18/2026		1	TEST PERIOD
05/19/2026		1	TEST PERIOD
05/20/2026		1	TEST PERIOD
05/21/2026		1	TEST PERIOD
05/22/2026		1	TEST PERIOD
05/23/2026		1	TEST PERIOD
05/24/2026		1	TEST PERIOD
05/25/2026		1	TEST PERIOD

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
TEST PERIOD		30

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT C 918-00-477 CONTROL 091800477
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05007001	000	MOBILIZATION	LS	50,000.000	1.000	0.000	0.90	45,000.00
0065	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,000.000	3.000	0.000	2.00	24,000.00
0070	05057001	000	TMA (STATIONARY)	DAY	400.000	60.000	0.000	19.00	7,600.00
0085	06187036	000	CONDT (PVC) (SCH 40) (3")	LF	20.000	70.000	0.000	70.00	1,400.00
0090	06187090	000	CONDUIT (PREPARE)	LF	3.000	925.000	0.000	925.00	2,775.00
0095	06207009	000	ELEC CONDR (NO.6) BARE	LF	1.600	1,225.000	0.000	1,345.00	2,152.00
0100	06207010	000	ELEC CONDR (NO.6) INSULATED	LF	1.750	3,780.000	0.000	4,140.00	7,245.00
0105	60047001	000	INSTALL DMS (POLE MTD CABINET)	EA	22,000.000	2.000	0.000	2.00	44,000.00
0110	60047002	000	INSTALL DMS (FOUNDATION MTD CABINET)	EA	22,000.000	3.000	0.000	3.00	66,000.00
0115	60057001	000	ITS COM CBL (ETHERNET)	LF	5.000	325.000	0.000	325.00	1,625.00
0120	60137006	000	GROUND BOX (PREPARE)	EA	400.000	7.000	0.000	7.00	2,800.00
0125	60147007	000	REMOVE ITS RADIO	EA	1,000.000	3.000	0.000	3.00	3,000.00
0130	60277012	000	FIBER OPTIC PATCH PANEL (6 POSITION)	EA	1,200.000	12.000	0.000	13.00	15,600.00
0135	60277025	000	FIBER OPTIC CBL (MULTI-MODE)(6 FIBER)	LF	4.000	630.000	0.000	630.00	2,520.00
0140	60367001	000	ETHERNET SWITCH (INSTALL ONLY)	EA	800.000	2.000	0.000	2.00	1,600.00
0145	60437002	000	COAXIAL CABLE	LF	5.000	60.000	0.000	60.00	300.00
0150	60547001	000	REMOVE AND REPLACE DMS	EA	23,000.000	7.000	0.000	7.00	161,000.00
0155	60547002	000	REMOVE AND RELOCATE DMS	EA	13,000.000	5.000	0.000	5.00	65,000.00
0160	60777002	000	GIGABIT ETHERNET/FIBER MEDIA CONV (SM)	EA	3,000.000	4.000	0.000	4.00	12,000.00
								Category Subtotal	\$465,617.00

PROJECT C 918-00-477 CONTROL 091800477
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	05067044	000	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	40.000	0.000	0.000	0.00
0080	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	40.000	0.000	0.000	0.00
0170	96027001		PAYMENT ADJUSTMENT-POS POSITIVE	DOL	1.000	1,000.000	0.000	0.000	0.00
0171	96027002		PAYMENT ADJUSTMENT-NEG NEGATIVE	DOL	-1.000	1,000.000	0.000	0.000	0.00
0172	96017001		MATERIAL ON HAND RECEIVED	DOL	1.000	100,000.000	0.000	0.000	0.00
0173	96017001		MATERIAL ON HAND USED	DOL	-1.000	100,000.000	0.000	0.000	0.00
								Category Subtotal	0.00

CATEGORY 002

DESCRIPTION

FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0174	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0175	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0176	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY PAID BY INVOICE	DOL	1.000	1,000.000	0.000	0.000	0.00
0177	96057008		ROAD USER COST - DISINCENTIVE LN CLOSURE FEE PER HOUR: IH 30	DOL	-3,500.000	1.000	0.000	0.000	0.00
0178	96057008		ROAD USER COST - DISINCENTIVE LN CLOSURE FEE PER HOUR: IH 35E	DOL	-4,500.000	1.000	0.000	0.000	0.00
0179	96057008		ROAD USER COST - DISINCENTIVE LN CLOSURE FEE PER HOUR: IH 45	DOL	-2,500.000	1.000	0.000	0.000	0.00
0180	96057008		ROAD USER COST - DISINCENTIVE LN CLOSURE FEE PER HOUR: IH 345	DOL	-3,500.000	1.000	0.000	0.000	0.00
0181	96057008		ROAD USER COST - DISINCENTIVE LN CLOSURE FEE PER HOUR: IH 35	DOL	-1,000.000	1.000	0.000	0.000	0.00
								Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$465,617.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05007001	000	MOBILIZATION	LS	50,000.000	1.00	0.900	45,000.00
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,000.000	3.00	2.000	24,000.00
05057001	000	TMA (STATIONARY)	DAY	400.000	60.00	19.000	7,600.00
06187036	000	CONDT (PVC) (SCH 40) (3")	LF	20.000	70.00	70.000	1,400.00
06187090	000	CONDUIT (PREPARE)	LF	3.000	925.00	925.000	2,775.00
06207009	000	ELEC CONDR (NO.6) BARE	LF	1.600	1,225.00	1,345.000	2,152.00
06207010	000	ELEC CONDR (NO.6) INSULATED	LF	1.750	3,780.00	4,140.000	7,245.00
60047001	000	INSTALL DMS (POLE MTD CABINET)	EA	22,000.000	2.00	2.000	44,000.00
60047002	000	INSTALL DMS (FOUNDATION MTD CABINET)	EA	22,000.000	3.00	3.000	66,000.00
60057001	000	ITS COM CBL (ETHERNET)	LF	5.000	325.00	325.000	1,625.00
60137006	000	GROUND BOX (PREPARE)	EA	400.000	7.00	7.000	2,800.00
60147007	000	REMOVE ITS RADIO	EA	1,000.000	3.00	3.000	3,000.00
60277012	000	FIBER OPTIC PATCH PANEL (6 POSITION)	EA	1,200.000	12.00	13.000	15,600.00
60277025	000	FIBER OPTIC CBL (MULTI-MODE)(6 FIBER)	LF	4.000	630.00	630.000	2,520.00
60367001	000	ETHERNET SWITCH (INSTALL ONLY)	EA	800.000	2.00	2.000	1,600.00
60437002	000	COAXIAL CABLE	LF	5.000	60.00	60.000	300.00
60547001	000	REMOVE AND REPLACE DMS	EA	23,000.000	7.00	7.000	161,000.00
60547002	000	REMOVE AND RELOCATE DMS	EA	13,000.000	5.00	5.000	65,000.00
60777002	000	GIGABIT ETHERNET/FIBER MEDIA CONV (SM)	EA	3,000.000	4.00	4.000	12,000.00
TOTAL ITEM EARNINGS TO DATE							\$465,617.00