



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/08/26**

CONTRACT ID: **091811110**  
 PROJECT: **C 918-11-110**  
 CONTRACT: **08243013**  
 AWARD AMOUNT: **\$3,012,842.00**  
 PROJECTED AMOUNT: **\$3,072,842.00**  
 ADJ. PROJECTED AMOUNT: **\$3,072,842.00**  
 CONTRACTOR: **FNH CONSTRUCTION, LLC**

HIGHWAY: **Various**  
 DISTRICT NAME: **DALLAS**  
 COUNTY: **KAUFMAN**  
 AREA ENGINEER: **Nicholas Wadlington, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0017**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **02/26/2026** to **03/04/2026**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **98.26**  
 % RETAINAGE: **0.00**

LETTING DATE: **08/01/2024**  
 AWARD DATE: **08/22/2024**  
 NOTICE TO PROCEED DATE: **09/18/2024**  
 WORK BEGIN DATE: **01/06/2025**  
 ACCEPTED DATE: **01/15/2026**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,717,633.09	\$2,708,633.09	\$9,000.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,717,633.09	\$2,708,633.09	\$9,000.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$2,717,633.09</b>	<b>\$2,708,633.09</b>	<b>\$9,000.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 01/06/2025  
TIME CHARGES BEGIN: 11/18/2024  
BID DAYS: 172  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 172  
DAYS CHARGED TO DATE: 169  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$940.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$940.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
03/03/2026		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
AWAITING FINAL DOCU		1

WORK PERFORMED THIS PERIOD

PROJECT C 918-11-110

CONTROL 091811110

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0135	05006001	000	MOBILIZATION	LS	300,000.000	0.030	\$9,000.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$9,000.00

CONTRACT LINE ITEMS

PROJECT C 918-11-110 CONTROL 091811110  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	2,260.000	124.000	0.000	123.15	278,319.00
0065	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.000	3,303.000	0.000	3,309.00	66,180.00
0070	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	20.000	865.000	0.000	851.00	17,020.00
0075	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	2,744.000	0.000	2,629.00	52,580.00
0085	01626002	000	BLOCK SODDING	SY	10.000	4,986.000	0.000	4,404.82	44,048.22
0090	01686001	000	VEGETATIVE WATERING	MG	50.000	772.000	0.000	150.40	7,520.00
0095	04006008	000	CUT & RESTORE ASPH PAVING	SY	200.000	448.000	0.000	454.03	90,805.60
0100	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	350.000	12.000	0.000	12.00	4,200.00
0105	04326001	000	RIPRAP (CONC)(4 IN)	CY	550.000	104.000	0.000	56.13	30,873.15
0110	04506048	001	RAIL (HANDRAIL)(TY B)	LF	250.000	128.000	0.000	98.00	24,500.00
0120	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	850.000	1.000	0.000	1.00	850.00
0130	04966093	000	REMOV STR (MASONARY)	LF	500.000	43.000	0.000	18.00	9,000.00
0135	05006001	000	MOBILIZATION	LS	300,000.000	1.000	0.000	1.00	300,000.00
0140	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	11.000	0.000	10.32	154,770.00
0145	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	5,157.000	0.000	4,671.00	18,684.00
0150	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	5,157.000	0.000	4,671.00	9,342.00
0155	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	18.000	1,284.000	0.000	722.00	12,996.00
0160	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	9.000	1,281.000	0.000	722.00	6,498.00
0165	05296008	000	CONC CURB & GUTTER (TY II)	LF	65.000	1,259.000	0.000	755.00	49,075.00
0170	05306017	000	DRIVEWAYS (CONC) (HES)	SY	125.000	3,665.000	0.000	3,401.69	425,211.39
0175	05316001	000	CONC SIDEWALKS (4")	SY	65.000	8,748.000	0.000	7,909.93	514,145.73
0180	05316004	000	CURB RAMPS (TY 1)	EA	3,500.000	2.000	0.000	1.00	3,500.00
0185	05316005	000	CURB RAMPS (TY 2)	EA	3,500.000	10.000	0.000	11.00	38,500.00
0190	05316006	000	CURB RAMPS (TY 3)	EA	3,500.000	15.000	0.000	15.00	52,500.00
0195	05316010	000	CURB RAMPS (TY 7)	EA	3,500.000	70.000	0.000	69.00	241,500.00
0205	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	20.000	11.000	0.000	11.00	220.00
0210	06206007	000	ELEC CONDR (NO.8) BARE	LF	3.000	11.000	0.000	11.00	33.00
0225	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,500.000	1.000	0.000	1.00	1,500.00
0235	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	1,000.000	30.000	0.000	39.00	39,000.00
0240	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	1,000.000	2.000	0.000	3.00	3,000.00
0245	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	6.000	53.000	0.000	120.00	720.00
0250	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	20.000	1,589.000	0.000	1,579.00	31,580.00
0255	06666228	007	PAVEMENT SEALER 12"	LF	6.000	53.000	0.000	120.00	720.00
0260	06666230	007	PAVEMENT SEALER 24"	LF	20.000	1,589.000	0.000	1,337.00	26,740.00
0265	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.000	30.000	0.000	32.00	64.00
0270	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	6.000	1,089.000	0.000	920.00	5,520.00
0275	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	20.000	662.000	0.000	662.00	13,240.00
0280	06786006	000	PAV SURF PREP FOR MRK (12")	LF	6.000	148.000	0.000	120.00	720.00
0285	06786008	000	PAV SURF PREP FOR MRK (24")	LF	20.000	1,589.000	0.000	1,579.00	31,580.00
0290	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	113.000	0.000	113.00	339.00
0295	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	3.000	113.000	0.000	113.00	339.00
0300	06856002	000	RELOCATE RDS FLASH BEACON ASSEMBLY	EA	8,500.000	1.000	0.000	1.00	8,500.00
0305	06876001	000	PED POLE ASSEMBLY	EA	6,500.000	1.000	0.000	1.00	6,500.00
0310	06886002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	1,800.000	12.000	0.000	12.00	21,600.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0315	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	500.000	1.000	0.000	1.00	500.00
0320	06906026	000	INSTALL OF SIGNAL HEAD ASSM	EA	850.000	1.000	0.000	1.00	850.00
0325	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	500.000	12.000	0.000	12.00	6,000.00
0330	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	16,500.000	2.000	0.000	2.00	33,000.00
0335	60276009	000	GROUND BOX (ADJUST)	EA	500.000	16.000	0.000	1.00	500.00
0340	61856005	002	TMA (MOBILE OPERATION)	DAY	250.000	3.000	0.000	9.00	2,250.00
0345	63726001	000	REC RAPID FLASH BEACON(RRFB) SOLAR PWR	EA	15,000.000	2.000	0.000	2.00	30,000.00

Category Subtotal \$2,717,633.09

PROJECT C 918-11-110 CONTROL 091811110

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	20.000	111.000	0.000	0.000	0.00
0115	04796001	000	ADJUSTING MANHOLES	EA	2,500.000	4.000	0.000	0.000	0.00
0125	04796006	000	ADJUSTING INLET (CAP)	EA	2,500.000	6.000	0.000	0.000	0.00
0200	05606025	000	RELOCATE EXISTING MAILBOX	EA	850.000	18.000	0.000	0.000	0.00
0215	06366001	001	ALUMINUM SIGNS (TY A)	SF	30.000	18.000	0.000	0.000	0.00
0220	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,500.000	6.000	0.000	0.000	0.00
0230	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	1,500.000	2.000	0.000	0.000	0.00
0350	96026001		PAYMENT ADJUSTMENT-POS POSITIVE	DOL	1.000	1,000.000	0.000	0.000	0.00
0351	96026002		PAYMENT ADJUSTMENT-NEG NEGATIVE	DOL	-1.000	1,000.000	0.000	0.000	0.00
0352	96016001		MATERIAL ON HAND RECEIVED	DOL	1.000	100,000.000	0.000	0.000	0.00
0353	96016001		MATERIAL ON HAND USED	DOL	-1.000	100,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0554	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.000	0.000	0.000	0.00
0555	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	20,000.000	0.000	0.000	0.00
0556	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY PAID BY INVOICE	DOL	1.000	30,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$2,717,633.09

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	2,260.000	124.00	123.150	278,319.00
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.000	3,303.00	3,309.000	66,180.00
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	20.000	865.00	851.000	17,020.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	2,744.00	2,629.000	52,580.00
01626002	000	BLOCK SODDING	SY	10.000	4,986.00	4,404.822	44,048.22
01686001	000	VEGETATIVE WATERING	MG	50.000	772.00	150.400	7,520.00
04006008	000	CUT & RESTORE ASPH PAVING	SY	200.000	448.00	454.028	90,805.60
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	350.000	12.00	12.000	4,200.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	550.000	104.00	56.133	30,873.15
04506048	001	RAIL (HANDRAIL)(TY B)	LF	250.000	128.00	98.000	24,500.00
04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	850.000	1.00	1.000	850.00
04966093	000	REMOV STR (MASONARY)	LF	500.000	43.00	18.000	9,000.00
05006001	000	MOBILIZATION	LS	300,000.000	1.00	1.000	300,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,000.000	11.00	10.318	154,770.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	5,157.00	4,671.000	18,684.00
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	5,157.00	4,671.000	9,342.00
05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	18.000	1,284.00	722.000	12,996.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	9.000	1,281.00	722.000	6,498.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	65.000	1,259.00	755.000	49,075.00
05306017	000	DRIVEWAYS (CONC) (HES)	SY	125.000	3,665.00	3,401.691	425,211.39
05316001	000	CONC SIDEWALKS (4")	SY	65.000	8,748.00	7,909.934	514,145.73
05316004	000	CURB RAMPS (TY 1)	EA	3,500.000	2.00	1.000	3,500.00
05316005	000	CURB RAMPS (TY 2)	EA	3,500.000	10.00	11.000	38,500.00
05316006	000	CURB RAMPS (TY 3)	EA	3,500.000	15.00	15.000	52,500.00
05316010	000	CURB RAMPS (TY 7)	EA	3,500.000	70.00	69.000	241,500.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	20.000	11.00	11.000	220.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	3.000	11.00	11.000	33.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,500.000	1.00	1.000	1,500.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	1,000.000	30.00	39.000	39,000.00
06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	1,000.000	2.00	3.000	3,000.00
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	6.000	53.00	120.000	720.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	20.000	1,589.00	1,579.000	31,580.00
06666228	007	PAVEMENT SEALER 12"	LF	6.000	53.00	120.000	720.00
06666230	007	PAVEMENT SEALER 24"	LF	20.000	1,589.00	1,337.000	26,740.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.000	30.00	32.000	64.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	6.000	1,089.00	920.000	5,520.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	20.000	662.00	662.000	13,240.00
06786006	000	PAV SURF PREP FOR MRK (12")	LF	6.000	148.00	120.000	720.00
06786008	000	PAV SURF PREP FOR MRK (24")	LF	20.000	1,589.00	1,579.000	31,580.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	113.00	113.000	339.00
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	3.000	113.00	113.000	339.00
06856002	000	RELOCATE RDS FLASH BEACON ASSEMBLY	EA	8,500.000	1.00	1.000	8,500.00
06876001	000	PED POLE ASSEMBLY	EA	6,500.000	1.00	1.000	6,500.00

CONTRACT ID	091811110	ESTIMATE	0017	CONTRACTOR'S ESTIMATE PACKAGE				
06886002	000	PED DETECT PUSH BUTTON (STANDARD)		EA	1,800.000	12.00	12.000	21,600.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM		EA	500.000	1.00	1.000	500.00
06906026	000	INSTALL OF SIGNAL HEAD ASSM		EA	850.000	1.00	1.000	850.00
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS		EA	500.000	12.00	12.000	6,000.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN		EA	16,500.000	2.00	2.000	33,000.00
60276009	000	GROUND BOX (ADJUST)		EA	500.000	16.00	1.000	500.00
61856005	002	TMA (MOBILE OPERATION)		DAY	250.000	3.00	9.000	2,250.00
63726001	000	REC RAPID FLASH BEACON(RRFB) SOLAR PWR		EA	15,000.000	2.00	2.000	30,000.00

**TOTAL ITEM EARNINGS TO DATE** \$2,717,633.09