



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **05/08/26**

CONTRACT ID: **091847488**
 PROJECT: **STP 2025(846)VRUG**
 CONTRACT: **07253227**
 AWARD AMOUNT: **\$1,120,692.25**
 PROJECTED AMOUNT: **\$1,128,692.25**
 ADJ. PROJECTED AMOUNT: **\$1,128,692.25**
 CONTRACTOR: **SELECT MAINTENANCE, L.L.C.**

HIGHWAY: **CS**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Christopher Blain, P.E**
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0003**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/26/2026** to **04/25/2026**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.00**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **07/02/2025**
 AWARD DATE: **07/31/2025**
 NOTICE TO PROCEED DATE: **10/30/2025**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$0.00	\$0.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$0.00	\$0.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<hr style="border-top: 3px double #000;"/>			
PAID TO CONTRACTOR	\$0.00	\$0.00	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 01/29/2026
BID DAYS: 46
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 46
DAYS CHARGED TO DATE: 0
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$968.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$968.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
03/26/2026		1	TIME SUSPENDED
03/27/2026		1	TIME SUSPENDED
03/28/2026		1	TIME SUSPENDED
03/29/2026		1	TIME SUSPENDED
03/30/2026		1	TIME SUSPENDED
03/31/2026		1	TIME SUSPENDED
04/01/2026		1	TIME SUSPENDED
04/02/2026		1	TIME SUSPENDED
04/03/2026		1	TIME SUSPENDED
04/04/2026		1	TIME SUSPENDED
04/05/2026		1	TIME SUSPENDED
04/06/2026		1	TIME SUSPENDED
04/07/2026		1	TIME SUSPENDED
04/08/2026		1	TIME SUSPENDED
04/09/2026		1	TIME SUSPENDED
04/10/2026		1	TIME SUSPENDED
04/11/2026		1	TIME SUSPENDED
04/12/2026		1	TIME SUSPENDED
04/13/2026		1	TIME SUSPENDED
04/14/2026		1	TIME SUSPENDED
04/15/2026		1	TIME SUSPENDED
04/16/2026		1	TIME SUSPENDED
04/17/2026		1	TIME SUSPENDED
04/18/2026		1	TIME SUSPENDED
04/19/2026		1	TIME SUSPENDED
04/20/2026		1	TIME SUSPENDED
04/21/2026		1	TIME SUSPENDED
04/22/2026		1	TIME SUSPENDED
04/23/2026		1	TIME SUSPENDED
04/24/2026		1	TIME SUSPENDED
04/25/2026		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	0	31
TIME SUSPENDED		31

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT STP 2025(846)VRUG CONTROL 091847488
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01047013	000	REMOV CONC (SIDEWALK, RAMP OR SUP)	SY	45.000	10.000	0.000	0.000	0.00
0065	01047017	000	REMOV CONC (CURB & GUTTER)	LF	45.000	60.000	0.000	0.000	0.00
0070	04167043	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	600.000	22.000	0.000	0.000	0.00
0075	04167044	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	750.000	26.000	0.000	0.000	0.00
0080	04327003	000	RIPRAP (CONC)(6 IN)	CY	2,500.000	3.500	0.000	0.000	0.00
0085	05007001	000	MOBILIZATION	LS	110,000.000	0.300	0.000	0.000	0.00
0090	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	33,500.000	2.000	0.000	0.000	0.00
0095	05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	200.000	10.000	0.000	0.000	0.00
0100	05057001	000	TMA (STATIONARY)	DAY	300.000	8.000	0.000	0.000	0.00
0105	05067045	000	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	5.000	120.000	0.000	0.000	0.00
0110	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	120.000	0.000	0.000	0.00
0115	05297009	000	CONC CURB & GUTTER (TY II)	LF	50.000	60.000	0.000	0.000	0.00
0120	05317003	000	CONC SIDEWALKS (6")	SY	150.000	36.000	0.000	0.000	0.00
0125	05317005	000	CURB RAMPS (TY 1)	EA	2,800.000	2.000	0.000	0.000	0.00
0130	05317008	000	CURB RAMPS (TY 5)	EA	2,800.000	1.000	0.000	0.000	0.00
0135	05317010	000	CURB RAMPS (TY 7)	EA	2,800.000	4.000	0.000	0.000	0.00
0140	06107007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	300.000	3.000	0.000	0.000	0.00
0145	06187036	000	CONDT (PVC) (SCH 40) (3")	LF	25.000	85.000	0.000	0.000	0.00
0150	06187040	000	CONDT (PVC) (SCH 40) (4")	LF	25.000	40.000	0.000	0.000	0.00
0155	06187041	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	40.000	410.000	0.000	0.000	0.00
0160	06187054	000	CONDT (PVC) (SCH 80) (2")	LF	25.000	95.000	0.000	0.000	0.00
0165	06207004	000	ELEC CONDR (NO.12) INSULATED	LF	2.000	480.000	0.000	0.000	0.00
0170	06207008	000	ELEC CONDR (NO.8) INSULATED	LF	3.000	740.000	0.000	0.000	0.00
0175	06207009	000	ELEC CONDR (NO.6) BARE	LF	3.250	545.000	0.000	0.000	0.00
0180	06207010	000	ELEC CONDR (NO.6) INSULATED	LF	3.500	20.000	0.000	0.000	0.00
0185	06217002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	3.000	630.000	0.000	0.000	0.00
0190	06247002	000	GROUND BOX TY A (122311)W/APRON	EA	3,200.000	3.000	0.000	0.000	0.00
0195	06247006	000	GROUND BOX TY C (162911)W/APRON	EA	3,200.000	5.000	0.000	0.000	0.00
0200	06247013	000	REMOVE GROUND BOX	EA	250.000	6.000	0.000	0.000	0.00
0205	06287190	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	25,000.000	1.000	0.000	0.000	0.00
0210	06667023	000	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.500	490.000	0.000	0.000	0.00
0215	06667029	000	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	LF	7.000	585.000	0.000	0.000	0.00
0220	06667035	000	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	14.000	140.000	0.000	0.000	0.00
0225	06667346	000	PAVEMENT SLER 4"	LF	0.650	1,185.000	0.000	0.000	0.00
0230	06667348	000	PAVEMENT SLER 8"	LF	1.300	490.000	0.000	0.000	0.00
0235	06667350	000	PAVEMENT SLER 12"	LF	2.000	585.000	0.000	0.000	0.00
0240	06667352	000	PAVEMENT SLER 24"	LF	4.000	140.000	0.000	0.000	0.00
0245	06667353	000	PAVEMENT SLER (ARROW)	EA	75.000	6.000	0.000	0.000	0.00
0250	06667354	000	PAVEMENT SLER (WORD)	EA	95.000	6.000	0.000	0.000	0.00
0255	06667356	000	PAVEMENT SLER (DBL ARROW)	EA	95.000	2.000	0.000	0.000	0.00
0260	06667401	000	REFL PAV MRK TY I (W)4"(BRK)(090MIL)	LF	10.000	320.000	0.000	0.000	0.00
0265	06667416	000	REFL PAV MRK TY I (Y)4"(SLD)(090MIL)	LF	5.000	865.000	0.000	0.000	0.00

0270	06687091	000	PREFAB PM TY C (W)(ARROW)	EA	255.000	6.000	0.000	0.000	0.00
0275	06687093	000	PREFAB PM TY C (W)(DBL ARROW)	EA	350.000	2.000	0.000	0.000	0.00
0280	06687103	000	PREFAB PM TY C (W)(WORD)	EA	325.000	6.000	0.000	0.000	0.00
0285	06727004	000	REFL PAV MRKR TY II-A-A	EA	10.000	35.000	0.000	0.000	0.00
0290	06727006	000	REFL PAV MRKR TY II-C-R	EA	10.000	32.000	0.000	0.000	0.00
0295	06727008	000	TRAFFIC BUTTON TY Y	EA	10.000	10.000	0.000	0.000	0.00
0300	06777001	000	ELIM EXT PM & MRKS (4")	LF	1.000	1,200.000	0.000	0.000	0.00
0305	06777004	000	ELIM EXT PM & MRKS (8")	LF	2.000	300.000	0.000	0.000	0.00
0310	06777006	000	ELIM EXT PM & MRKS (12")	LF	3.000	585.000	0.000	0.000	0.00
0315	06777008	000	ELIM EXT PM & MRKS (24")	LF	6.000	130.000	0.000	0.000	0.00
0320	06777009	000	ELIM EXT PM & MRKS (ARROW)	EA	100.000	7.000	0.000	0.000	0.00
0325	06777010	000	ELIM EXT PM & MRKS (DBL ARROW)	EA	175.000	3.000	0.000	0.000	0.00
0330	06777015	000	ELIM EXT PM & MRKS (WORD)	EA	120.000	4.000	0.000	0.000	0.00
0335	06787001	000	PAV SURF PREP FOR MRK (4")	LF	0.750	1,185.000	0.000	0.000	0.00
0340	06787004	000	PAV SURF PREP FOR MRK (8")	LF	1.500	490.000	0.000	0.000	0.00
0345	06787006	000	PAV SURF PREP FOR MRK (12")	LF	1.750	585.000	0.000	0.000	0.00
0350	06787008	000	PAV SURF PREP FOR MRK (24")	LF	3.500	140.000	0.000	0.000	0.00
0355	06787009	000	PAV SURF PREP FOR MRK (ARROW)	EA	65.000	6.000	0.000	0.000	0.00
0360	06787010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	85.000	2.000	0.000	0.000	0.00
0365	06787016	000	PAV SURF PREP FOR MRK (WORD)	EA	85.000	6.000	0.000	0.000	0.00
0370	06807004	000	REMOVING TRAFFIC SIGNALS	EA	25,000.000	1.000	0.000	0.000	0.00
0375	06807005	000	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	85,000.000	1.000	0.000	0.000	0.00
0380	06827001	000	VEH SIG SEC (12")LED(GRN)	EA	375.000	11.000	0.000	0.000	0.00
0385	06827002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	375.000	4.000	0.000	0.000	0.00
0390	06827003	000	VEH SIG SEC (12")LED(YEL)	EA	375.000	11.000	0.000	0.000	0.00
0395	06827004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	375.000	8.000	0.000	0.000	0.00
0400	06827005	000	VEH SIG SEC (12")LED(RED)	EA	375.000	11.000	0.000	0.000	0.00
0405	06827006	000	VEH SIG SEC (12")LED(RED ARW)	EA	375.000	4.000	0.000	0.000	0.00
0410	06827018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	2,500.000	8.000	0.000	0.000	0.00
0415	06827037	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	275.000	4.000	0.000	0.000	0.00
0420	06827054	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	275.000	11.000	0.000	0.000	0.00
0425	06847031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.250	425.000	0.000	0.000	0.00
0430	06847033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.250	245.000	0.000	0.000	0.00
0435	06847036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	3.250	545.000	0.000	0.000	0.00
0440	06847046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	12.000	550.000	0.000	0.000	0.00
0445	06847079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.000	1,135.000	0.000	0.000	0.00
0450	06857004	000	INSTL RDS FL SH BCN ASSM (SOLAR PWRD)	EA	8,500.000	1.000	0.000	0.000	0.00
0455	06867035	000	INS TRF SIG PL AM(S)1 ARM(32")LUM	EA	15,000.000	2.000	0.000	0.000	0.00
0460	06867047	000	INS TRF SIG PL AM(S)1 ARM(44")LUM	EA	17,000.000	1.000	0.000	0.000	0.00
0465	06867051	000	INS TRF SIG PL AM(S)1 ARM(48")LUM	EA	18,000.000	1.000	0.000	0.000	0.00
0470	06877001	000	PED POLE ASSEMBLY	EA	3,500.000	4.000	0.000	0.000	0.00
0475	06887001	000	PED DETECT PUSH BUTTON (APS)	EA	2,500.000	8.000	0.000	0.000	0.00
0480	06887003	000	PED DETECTOR CONTROLLER UNIT	EA	6,500.000	1.000	0.000	0.000	0.00
0485	60067009	000	VIVDS PROSR SYS (INSTALL ONLY)	EA	1,500.000	1.000	0.000	0.000	0.00
0490	60067010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	2,500.000	4.000	0.000	0.000	0.00
0495	60067012	000	VIVDS CABLING (INSTALL ONLY)	LF	3.000	740.000	0.000	0.000	0.00
0500	60077001	000	BBU SYSTEM (EXTERNAL BATTERY CABINET)	EA	25,000.000	1.000	0.000	0.000	0.00
0505	60187001	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	7,500.000	1.000	0.000	0.000	0.00
0510	60187004	000	ITS COM CBL (ETHERNET)	LF	8.000	60.000	0.000	0.000	0.00
0520	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
			POSITIVE						
0521	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00

0522	96017001		NEGATIVE MATERIAL ON HAND	DOL	1.000	100,000.000	0.000	0.000	0.00
0523	96017001		RECEIVED MATERIAL ON HAND	DOL	-1.000	100,000.000	0.000	0.000	0.00
0524	96107001		USED ON THE JOB TRAINING	DOL	0.800	125.000	0.000	0.000	0.00
0525	96097002		PAID BY THE HOUR DBE GOAL SHORTFALL	DOL	-1.000	100.000	0.000	0.000	0.00
0526	96027003		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	500.000	0.000	0.000	0.00
0527	96027004		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	500.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0528	96067016		FORCE ACCT 3RD PARTY DAMAGE (PART)	DOL	1.000	500.000	0.000	0.000	0.00
0529	96067017		FORCE ACCT 3RD PARTY DAMAGE (NON-PART)	DOL	1.000	500.000	0.000	0.000	0.00
0530	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0531	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0532	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY PAID BY INVOICE	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2025(847)HESG CONTROL 091847489

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0665	05007001	000	MOBILIZATION	LS	110,000.000	0.700	0.000	0.000	0.00
0670	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	33,500.000	1.000	0.000	0.000	0.00
0675	05057001	000	TMA (STATIONARY)	DAY	300.000	72.000	0.000	0.000	0.00
0680	06807011	000	INSTALL HWY TRF SIG (UPGRADE)	EA	9,000.000	23.000	0.000	0.000	0.00
0685	06827001	000	VEH SIG SEC (12")LED(GRN)	EA	375.000	8.000	0.000	0.000	0.00
0690	06827002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	375.000	45.000	0.000	0.000	0.00
0695	06827003	000	VEH SIG SEC (12")LED(YEL)	EA	375.000	8.000	0.000	0.000	0.00
0700	06827004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	375.000	90.000	0.000	0.000	0.00
0705	06827005	000	VEH SIG SEC (12")LED(RED)	EA	375.000	8.000	0.000	0.000	0.00
0710	06827006	000	VEH SIG SEC (12")LED(RED ARW)	EA	375.000	46.000	0.000	0.000	0.00
0715	06827037	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	275.000	82.000	0.000	0.000	0.00
0720	06827038	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	275.000	1.000	0.000	0.000	0.00
0725	06827051	000	REMOVE BACKPLATE	EA	25.000	237.000	0.000	0.000	0.00
0730	06827054	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	275.000	202.000	0.000	0.000	0.00
0735	06847031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.250	160.000	0.000	0.000	0.00
0740	06847033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.250	330.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002

DESCRIPTION

FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0750	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0751	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0752	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY PAID BY INVOICE	DOL	1.000	1,000.000	0.000	0.000	0.00
								Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT 0.00

CONSTRUCTION ESTIMATE COMBINED

*** NO ITEM EARNINGS FOR THIS ESTIMATE***