



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **092030093**  
 PROJECT: **BR 2023(124)**  
 CONTRACT: **03233037**  
 AWARD AMOUNT: **\$601,425.00**  
 PROJECTED AMOUNT: **\$601,425.00**  
 ADJ. PROJECTED AMOUNT: **\$601,425.00**  
 CONTRACTOR: **CROSS PLUS CONSTRUCTION, LLC**

HIGHWAY: **CS**  
 DISTRICT NAME: **BEAUMONT**  
 COUNTY: **ORANGE**  
 AREA ENGINEER: **Bryce Broussard, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0007**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **97.61**  
 % TIME USED: **134.78**  
 % RETAINAGE: **0.00**

LETTING DATE: **03/07/2023**  
 AWARD DATE: **03/30/2023**  
 NOTICE TO PROCEED DATE: **04/26/2023**  
 WORK BEGIN DATE: **05/26/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$587,042.36	\$388,694.00	\$198,348.36
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$587,042.36	\$388,694.00	\$198,348.36
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$9,888.00)	\$0.00	(\$9,888.00)
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$577,154.36	\$388,694.00	<b>\$188,460.36</b>
PAID TO CONTRACTOR			

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 05/26/2023  
TIME CHARGES BEGIN: 07/10/2023  
BID DAYS: 46  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 46  
DAYS CHARGED TO DATE: 62  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 16  
LIQ DAMAGE RATE: \$618.00  
LIQUIDATED DAMAGES: 16  
 DAYS AT PER DAY \$618.00  
TOTAL: \$9,888.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2023	1	
09/27/2023	1	
09/28/2023	1	
09/29/2023	1	
09/30/2023		1 SATURDAY
10/01/2023		1 SUNDAY
10/02/2023	1	
10/03/2023	1	
10/04/2023	1	
10/05/2023		1 RAIN
10/06/2023	1	
10/07/2023		1 SATURDAY
10/08/2023		1 SUNDAY
10/09/2023	1	
10/10/2023	1	
10/11/2023		1 RAIN
10/12/2023	1	
10/13/2023	1	
10/14/2023		1 SATURDAY
10/15/2023		1 SUNDAY
10/16/2023	1	
10/17/2023	1	
10/18/2023	1	
10/19/2023	1	
10/20/2023	1	
10/21/2023		1 SATURDAY
10/22/2023		1 SUNDAY
10/23/2023	1	
10/24/2023	1	
10/25/2023	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	20	10
		<hr/>
RAIN		2
SATURDAY		4
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT BR 2023(124) CONTROL 092030093  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	22,000.000	0.400	\$8,800.00	0.40	0.40
0100	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	440.000	14.444	\$6,355.36	11.00	14.44
0115	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,500.000	1.000	\$5,500.00	4.00	4.00
0125	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	6.000	95.000	\$570.00	100.00	95.00
0135	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	310.000	\$310.00	310.00	310.00
0140	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	55.000	50.000	\$2,750.00	50.00	50.00
0145	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,750.000	2.000	\$5,500.00	2.00	2.00
0150	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	4,400.000	2.000	\$8,800.00	2.00	2.00
0155	05456006	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	44,000.000	2.000	\$88,000.00	2.00	2.00
0160	06446076	000	REMOVE SM RD SN SUP&AM	EA	220.000	2.000	\$440.00	2.00	2.00
0170	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	33.000	4.000	\$132.00	4.00	4.00
0195	30766003	000	D-GR HMA TY-B PG64-22 (EXEMPT)	TON	550.000	48.140	\$26,477.00	44.00	48.14
0205	30766076	000	D-GR HMA TY-D SAC-A PG70-22 (EXEMPT)	TON	550.000	43.160	\$23,738.00	27.00	43.16

CATEGORY 002 DESCRIPTION BRIDGE: 201810C01835006 [OLD HIGHWAY 90 (DRAINAGE DITC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0260	04506006	001	RAIL (TY T223)	LF	138.000	152.000	\$20,976.00	152.00	152.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$198,348.36**

CONTRACT LINE ITEMS

PROJECT BR 2023(124) CONTROL 092030093  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	22,000.000	0.400	0.000	0.40	8,800.00
0085	04006005	000	CEM STABIL BKFL	CY	193.000	165.000	0.000	165.00	31,845.00
0090	04026001	000	TRENCH EXCAVATION PROTECTION	LF	110.000	33.000	0.000	33.00	3,630.00
0100	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	440.000	11.000	0.000	14.44	6,355.36
0105	04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	38,500.000	1.000	0.000	1.00	38,500.00
0110	05006001	000	MOBILIZATION	LS	55,000.000	1.000	0.000	0.90	49,500.00
0115	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,500.000	4.000	0.000	4.00	22,000.00
0120	05066002	002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	55.000	100.000	0.000	95.00	5,225.00
0125	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	6.000	100.000	0.000	95.00	570.00
0130	05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	17.000	310.000	0.000	310.00	5,270.00
0135	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	310.000	0.000	310.00	310.00
0140	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	55.000	50.000	0.000	50.00	2,750.00
0145	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,750.000	2.000	0.000	2.00	5,500.00
0150	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	4,400.000	2.000	0.000	2.00	8,800.00
0155	05456006	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	44,000.000	2.000	0.000	2.00	88,000.00
0160	06446076	000	REMOVE SM RD SN SUP&AM	EA	220.000	2.000	0.000	2.00	440.00
0170	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	33.000	4.000	0.000	4.00	132.00
0195	30766003	000	D-GR HMA TY-B PG64-22 (EXEMPT)	TON	550.000	44.000	0.000	48.14	26,477.00
0205	30766076	000	D-GR HMA TY-D SAC-A PG70-22 (EXEMPT)	TON	550.000	27.000	0.000	43.16	23,738.00
0304	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	20,000.00	20,000.00

Category Subtotal \$347,842.36

CATEGORY 002 DESCRIPTION BRIDGE: 201810C01835006 [OLD HIGHWAY 90 (DRAIN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0255	04206077	001	CL E CONC (SEAL SLAB)(NON-REINF)	CY	440.000	21.000	0.000	21.00	9,240.00
0260	04506006	001	RAIL (TY T223)	LF	138.000	152.000	0.000	152.00	20,976.00
0265	04626029	002	CONC BOX CULV (10 FT X 5 FT)	LF	1,604.000	96.000	0.000	96.00	153,984.00
0270	04666171	000	WINGWALL (PW - 1) (HW=10 FT)	EA	27,500.000	2.000	0.000	2.00	55,000.00

Category Subtotal \$239,200.00

PROJECT BR 2023(124) CONTROL 092030093  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01326017	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY A)	CY	55.000	88.000	0.000	0.000	0.00
0070	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	6.000	316.000	0.000	0.000	0.00
0075	01646027	000	CELL FBR MLCH SEED(PERM)(URBAN)(CLAY)	SY	6.000	316.000	0.000	0.000	0.00
0080	01686001	000	VEGETATIVE WATERING	MG	1,100.000	0.500	0.000	0.000	0.00
0095	04326026	000	RIPRAP (STONE COMMON)(DRY)(18 IN)	CY	165.000	48.000	0.000	0.000	0.00

0165	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	33.000	6.000	0.000	0.000	0.00
0175	06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	33.000	2.000	0.000	0.000	0.00
0180	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	110.000	152.000	0.000	0.000	0.00
0185	06666311	007	RE PM W/RET REQ TY I (Y)4"(BRK)(090MIL)	LF	11.000	20.000	0.000	0.000	0.00
0190	06726009	000	REFL PAV MRKR TY II-A-A	EA	11.000	2.000	0.000	0.000	0.00
0200	30766066	000	TACK COAT	GAL	165.000	42.000	0.000	0.000	0.00
0300	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0301	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0302	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	4,000.000	0.000	0.000	0.00
0303	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$587,042.36

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	22,000.000	0.40	0.400	8,800.00
04006005	000	CEM STABIL BKFL	CY	193.000	165.00	165.000	31,845.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	110.000	33.00	33.000	3,630.00
04206077	001	CL E CONC (SEAL SLAB)(NON-REINF)	CY	440.000	21.00	21.000	9,240.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	440.000	11.00	14.444	6,355.36
04506006	001	RAIL (TY T223)	LF	138.000	152.00	152.000	20,976.00
04626029	002	CONC BOX CULV (10 FT X 5 FT)	LF	1,604.000	96.00	96.000	153,984.00
04666171	000	WINGWALL (PW - 1) (HW=10 FT)	EA	27,500.000	2.00	2.000	55,000.00
04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	38,500.000	1.00	1.000	38,500.00
05006001	000	MOBILIZATION	LS	55,000.000	1.00	0.900	49,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,500.000	4.00	4.000	22,000.00
05066002	002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	55.000	100.00	95.000	5,225.00
05066011	002	ROCK FILTER DAMS (REMOVE)	LF	6.000	100.00	95.000	570.00
05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	17.000	310.00	310.000	5,270.00
05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	310.00	310.000	310.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	55.000	50.00	50.000	2,750.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,750.000	2.00	2.000	5,500.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	4,400.000	2.00	2.000	8,800.00
05456006	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	44,000.000	2.00	2.000	88,000.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	220.000	2.00	2.000	440.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	33.000	4.00	4.000	132.00
30766003	000	D-GR HMA TY-B PG64-22 (EXEMPT)	TON	550.000	44.00	48.140	26,477.00
30766076	000	D-GR HMA TY-D SAC-A PG70-22 (EXEMPT)	TON	550.000	27.00	43.160	23,738.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	20,000.000	20,000.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$587,042.36</b>