



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **106204058**
 PROJECT: **NH 1902(182)**
 CONTRACT: **07193004**
 AWARD AMOUNT: **\$25,495,057.26**
 PROJECTED AMOUNT: **\$25,495,062.26**
 ADJ. PROJECTED AMOUNT: **\$28,190,711.09**
 CONTRACTOR: **SER CONSTRUCTION PARTNERS, LLC**

HIGHWAY: **FM 2100**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Phil Garlin, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0047**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/27/2023** to **10/29/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **82.48**
 % RETAINAGE: **0.00**

LETTING DATE: **07/09/2019**
 AWARD DATE: **07/25/2019**
 NOTICE TO PROCEED DATE: **10/25/2019**
 WORK BEGIN DATE: **01/13/2020**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$29,703,281.83	\$29,679,912.62	\$23,369.21
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$29,703,281.83	\$29,679,912.62	\$23,369.21
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$29,703,281.83	\$29,679,912.62	\$23,369.21

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/13/2020
TIME CHARGES BEGIN: 01/23/2020
BID DAYS: 331
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 331
DAYS CHARGED TO DATE: 273
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$2,590.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$2,590.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/27/2023		1	AWAITING AE ACCEPTANCE
09/28/2023		1	AWAITING AE ACCEPTANCE
09/29/2023		1	AWAITING AE ACCEPTANCE
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023		1	AWAITING AE ACCEPTANCE
10/03/2023		1	AWAITING AE ACCEPTANCE
10/04/2023		1	AWAITING AE ACCEPTANCE
10/05/2023		1	AWAITING AE ACCEPTANCE
10/06/2023		1	AWAITING AE ACCEPTANCE
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	AWAITING AE ACCEPTANCE
10/10/2023		1	AWAITING AE ACCEPTANCE
10/11/2023		1	AWAITING AE ACCEPTANCE
10/12/2023		1	AWAITING AE ACCEPTANCE
10/13/2023		1	AWAITING AE ACCEPTANCE
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	AWAITING AE ACCEPTANCE
10/17/2023		1	AWAITING AE ACCEPTANCE
10/18/2023		1	AWAITING AE ACCEPTANCE
10/19/2023		1	AWAITING AE ACCEPTANCE
10/20/2023		1	AWAITING AE ACCEPTANCE
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	AWAITING AE ACCEPTANCE
10/24/2023		1	AWAITING AE ACCEPTANCE
10/25/2023		1	AWAITING AE ACCEPTANCE
10/26/2023		1	AWAITING AE ACCEPTANCE
10/27/2023		1	AWAITING AE ACCEPTANCE
10/28/2023		1	SATURDAY
10/29/2023		1	SUNDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
33	0	33
AWAITING AE ACCEPT		23
SATURDAY		5
SUNDAY		5

WORK PERFORMED THIS PERIOD

PROJECT NH 1902(182) CONTROL 106204058
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
1318	96086019		UNIQUE CHANGE ORDER ITEM 19	DOL	23,369.210	1.000	\$23,369.21
		SUPP DESCR	CO20: Install Missing Driveway N13A - DOL = 1 LS (PAY LS)				

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$23,369.21

CONTRACT LINE ITEMS

PROJECT NH 1902(182) CONTROL 106204058
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0064	01006001		PREPARING ROW CO#10:Adding New Item	AC	7,119.410	0.000	10.400	10.40	74,041.86
0065	01006002	000	PREPARING ROW	STA	2,300.000	155.750	0.000	155.75	358,225.00
0075	01046001	000	REMOVING CONC (PAV)	SY	13.000	319.000	0.000	1,042.91	13,557.78
0080	01046009	000	REMOVING CONC (RIPRAP)	SY	11.500	193.000	0.000	193.00	2,219.50
0085	01046015	000	REMOVING CONC (SIDEWALKS)	SY	11.600	24.000	0.000	215.53	2,500.14
0086	01046015		REMOVING CONC (SIDEWALKS) Add on a new line (non-participating) at current bid price	SY	11.600	0.000	17.000	17.00	197.20
0090	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	4.000	3,142.000	248.000	4,289.46	17,157.83
0091	01046017		REMOVING CONC (DRIVEWAYS) CO18:Adding existing item for Non-participating CO.	SY	4.000	0.000	164.000	164.00	656.00
0095	01046021	000	REMOVING CONC (CURB)	LF	3.300	454.000	0.000	900.00	2,970.00
0100	01056097	000	REMOVING STAB BASE & ASPH PV(5" TO 13")	SY	3.800	83,341.000	0.000	82,981.43	315,329.45
0105	01056120	000	REMOVING STAB BASE AND ASPH PAV (3"-5")	SY	2.500	9,416.000	0.000	9,450.59	23,626.48
0110	01106001	000	EXCAVATION (ROADWAY)	CY	4.500	80,416.000	1,298.000	81,818.24	368,182.08
0111	01106002		EXCAVATION (CHANNEL) CO#10:Adding New Item	CY	7.870	0.000	37,980.000	37,980.00	298,902.60
0115	01326006	001	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	4.900	53,727.000	5,344.400	59,519.79	291,646.96
0118	01606005		FURNISHING AND PLACING TOPSOIL CO#10:Adding New Item	CY	17.260	0.000	7,956.000	7,956.00	137,320.56
0120	01626002	000	BLOCK SODDING	SY	3.200	164,616.000	4,204.330	169,394.15	542,061.26
0121	01626002		BLOCK SODDING CO#17:Block Sodding price increase by \$1.28 for124,790.99 SY	SY	1.280	0.000	124,790.997	124,791.00	159,732.48
0122	01626002		BLOCK SODDING CO18:Adding existing item for Non-participating CO.	SY	3.200	0.000	175.000	175.00	560.00
0125	01626003	000	STRAW OR HAY MULCH	SY	0.200	177,853.000	50,115.000	89,488.50	17,897.70
0130	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.100	177,853.000	50,115.000	132,626.28	13,262.63
0131	01646052		BROADCAST SEED (PERM)(SPECIAL MIX) CO#10:Adding New Item	SY	0.210	0.000	47,734.000	47,734.00	10,024.14
0135	01666001	000	FERTILIZER	AC	668.400	70.750	11.236	65.81	43,984.06
0140	01686001	000	VEGETATIVE WATERING	MG	10.000	8,489.000	1,349.720	4,950.00	49,500.00
0145	02606006	000	LIME TRT (EXST MATL) (6")	SY	2.600	159,176.000	0.000	155,793.56	405,063.26
0150	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	180.200	2,149.000	0.000	2,050.35	369,473.06
0153	02756001		CEMENT 195.00 TONS X \$241.14	TON	241.140	0.000	195.000	196.00	47,263.44
0154	02756006		CEMENT TREAT (EXIST MATL) (10") 6,122.00 SY X \$2.34 (ALBUP)	SY	2.340	0.000	6,122.000	6,122.22	14,326.00
0155	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	14.600	159,201.000	6,533.000	156,443.45	2,284,074.40
0160	02926003	000	ASPHALT STAB BASE (GR 2)(PG 70)	TON	98.600	1,330.000	-1,132.700	2,795.20	275,606.71
0165	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	86.900	8,755.000	359.000	8,633.46	750,247.69
0170	03056003	000	SALV, HAUL & STKPL RCL APH PV (2 TO 4")	SY	2.000	6,700.000	0.000	8,986.09	17,972.15
0175	03056030	000	SALV, HAUL & STKPL RCL ASH PV (12")	SY	3.500	2,272.000	0.000	2,272.00	7,952.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0180	03056038	000	SALV, HAUL & STKPL RCL APH PV (5 TO 9")	SY	2.300	77,618.000	0.000	77,521.06	178,298.42
0185	03406119	000	D-GR HMA(SQ) TY-D SAC-A PG70-22	TON	254.400	34.000	0.000	338.71	86,167.83
0195	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	61.150	150,252.000	-3,680.000	146,572.00	8,962,877.79
0215	03606027	000	CURB (TYPE II)	LF	6.200	27,929.000	80.000	27,436.50	170,106.30
0235	03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	100.000	8,507.000	-5,897.677	16,531.43	1,653,142.90
0240	03606051		CONC PVMT (CONT REINF-CRCP)(HES)(10")	SY	78.310	0.000	3,680.000	3,680.00	288,180.80
			CO#2: Replace Item 0360-6004 with Item 0360-6051						
0252	04006001		STRUCT EXCAV	CY	2.070	0.000	50.000	50.00	103.50
			CO#10:Adding New Item						
0255	04006005	000	CEM STABIL BKFL	CY	46.600	3,869.000	653.934	4,936.32	230,032.66
0256	04006005		CEM STABIL BKFL	CY	46.600	0.000	58.176	58.18	2,711.00
			Add on a new line (non-participating) at current bid price						
0260	04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.900	140.000	165.000	305.00	579.50
0265	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	352.800	43.000	0.000	43.00	15,170.40
0270	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	422.300	44.000	0.000	44.00	18,581.20
0272	04206007		CL A CONC (FLUME)	CY	459.580	0.000	590.000	589.61	270,971.58
			CO#10:Adding New Item						
0273	04206008		CL A CONC (DITCH INTERCEPTOR STRUCTURE)	CY	650.000	0.000	2.000	2.00	1,300.00
			CO#10:Adding New Item						
0275	04326001	000	RIPRAP (CONC)(4 IN)	CY	325.800	955.000	238.750	1,229.61	400,605.95
0276	04326001		RIPRAP (CONC)(4 IN)	CY	390.910	0.000	242.100	242.10	94,639.31
			CO#14: Replace Block Sod with 4" Riprap for Medians						
0280	04326002	000	RIPRAP (CONC)(5 IN)	CY	445.400	70.000	30.000	112.44	50,081.22
0282	04606003		CMP (GAL STL 24 IN)	LF	77.380	0.000	130.000	130.00	10,059.40
			CO#10:Adding New Item						
0285	04626001	000	CONC BOX CULV (3 FT X 2 FT)	LF	154.400	1,112.000	0.000	1,121.00	173,082.40
0290	04626002	000	CONC BOX CULV (3 FT X 3 FT)	LF	181.000	23.000	54.000	105.50	19,095.50
0295	04626003	000	CONC BOX CULV (4 FT X 2 FT)	LF	167.000	1,047.000	-35.250	1,216.00	203,072.00
0296	04626003		CONC BOX CULV (4 FT X 2 FT)	LF	226.760	0.000	128.000	128.00	29,025.28
			Add on a new line (non-participating) at escalated price						
0300	04626004	000	CONC BOX CULV (4 FT X 3 FT)	LF	192.800	516.000	140.000	653.50	125,994.80
0305	04626006	000	CONC BOX CULV (5 FT X 2 FT)	LF	225.100	854.000	0.000	858.00	193,135.80
0310	04626007	000	CONC BOX CULV (5 FT X 3 FT)	LF	232.500	1,470.000	135.000	1,560.00	362,700.00
0315	04626010	000	CONC BOX CULV (6 FT X 3 FT)	LF	281.800	88.000	0.000	88.00	24,798.40
0320	04626011	000	CONC BOX CULV (6 FT X 4 FT)	LF	304.100	294.000	0.000	294.00	89,405.40
0325	04646003	000	RC PIPE (CL III)(18 IN)	LF	52.700	303.000	0.000	598.00	31,514.60
0330	04646005	000	RC PIPE (CL III)(24 IN)	LF	61.000	926.000	0.000	604.00	36,844.00
0335	04646007	000	RC PIPE (CL III)(30 IN)	LF	73.400	532.000	0.000	532.00	39,048.80
0340	04646008	000	RC PIPE (CL III)(36 IN)	LF	98.700	111.000	0.000	207.00	20,430.90
0345	04646009	000	RC PIPE (CL III)(42 IN)	LF	123.000	74.000	0.000	74.00	9,102.00
0350	04656167	000	INLET (COMPL)(TY AD)	EA	2,331.000	18.000	0.000	17.00	39,627.00
0352	04656173		MANH (COMPL)(TY A)	EA	7,125.570	0.000	1.000	1.00	7,125.57
			CO11: Type A Manhole - Left Off Contract						
0355	04666151	000	WINGWALL (FW - 0) (HW=4 FT)	EA	5,992.000	1.000	2.000	5.00	29,960.00
0360	04666152	000	WINGWALL (FW - 0) (HW=5 FT)	EA	8,526.500	3.000	0.000	3.00	25,579.50
0365	04666153	000	WINGWALL (FW - 0) (HW=6 FT)	EA	13,796.300	2.000	0.000	2.00	27,592.60
0370	04666155	000	WINGWALL (FW - 0) (HW=8 FT)	EA	17,529.000	1.000	0.000	1.00	17,529.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0373	04666165		WINGWALL (FW - S) (HW=4 FT) CO#10:Adding New Item	EA	23,238.000	0.000	1.000	1.00	23,238.00
0375	04666181	000	WINGWALL (PW - 1) (HW=6 FT)	EA	19,515.200	1.000	0.000	1.00	19,515.20
0377	04666207		WINGWALL (SW - 0) (HW=4 FT) CO#10:Adding New Item	EA	9,186.330	0.000	5.000	5.00	45,931.65
0380	04676001	000	SET (PIPE RUNNER ASSEMBLY)	EA	3,547.800	7.000	8.000	15.00	53,217.00
0385	04676110	000	SET (TY I)(S=3 FT)(HW= 3 FT)(6:1)(P)	EA	3,138.000	52.000	0.000	52.00	163,176.00
0390	04676116	000	SET (TY I)(S=3 FT)(HW= 4 FT)(6:1)(P)	EA	4,554.800	2.000	0.000	3.00	13,664.40
0395	04676142	000	SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (P)	EA	3,540.800	30.000	-4.500	42.00	148,713.60
0396	04676142		SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (P) Add on a new line (non-participating) at escalated price	EA	5,995.100	0.000	4.000	4.00	23,980.40
0400	04676147	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(6:1) (P)	EA	5,322.300	16.000	0.000	16.00	85,156.80
0405	04676174	000	SET (TY I)(S= 5 FT)(HW= 3 FT)(6:1) (P)	EA	4,104.900	28.000	0.000	26.00	106,727.40
0410	04676180	000	SET (TY I)(S= 5 FT)(HW= 4 FT)(6:1) (P)	EA	5,904.700	30.000	0.000	34.00	200,759.80
0415	04676215	000	SET (TY I)(S= 6 FT)(HW= 4 FT)(6:1) (P)	EA	6,961.000	2.000	0.000	2.00	13,922.00
0420	04676221	000	SET (TY I)(S= 6 FT)(HW= 5 FT)(6:1) (P)	EA	7,249.300	2.000	0.000	2.00	14,498.60
0425	04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	987.400	2.000	0.000	2.00	1,974.80
0430	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,087.700	10.000	0.000	23.00	25,017.10
0435	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,777.300	54.000	0.000	54.00	95,974.20
0440	04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	2,625.000	24.000	0.000	27.00	70,875.00
0445	04676454	000	SET (TY II) (36 IN) (RCP) (6: 1) (P)	EA	3,964.900	6.000	0.000	6.00	23,789.40
0450	04676466	000	SET (TY II) (42 IN) (RCP) (6: 1) (P)	EA	6,336.500	4.000	0.000	4.00	25,346.00
0455	04966006	000	REMOV STR (HEADWALL)	EA	1,987.500	8.000	0.000	8.00	15,900.00
0460	04966007	000	REMOV STR (PIPE)	LF	21.600	4,120.000	0.000	4,350.00	93,960.00
0465	04966008	000	REMOV STR (BOX CULVERT)	LF	56.700	279.000	0.000	279.00	15,819.30
0470	05006001	000	MOBILIZATION	LS	2,500,000.000	1.000	0.000	0.90	2,250,000.00
0473	05006033		MOBILIZATION (CALLOUT) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	EA	689.330	0.000	10.000	10.00	6,893.30
0475	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,439.500	24.000	0.000	24.00	154,548.00
0480	05066001	004	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	31.800	40.000	0.000	70.00	2,226.00
0485	05066011	004	ROCK FILTER DAMS (REMOVE)	LF	15.900	40.000	0.000	40.00	636.00
0490	05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	24.400	1,120.000	0.000	948.44	23,142.03
0495	05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	10.600	1,120.000	0.000	948.44	10,053.51
0498	05066038		TEMP SEDMT CONT FENCE (INSTALL) CO#10:Adding New Item	LF	2.290	0.000	3,128.000	3,128.00	7,163.12
0499	05066039		TEMP SEDMT CONT FENCE (REMOVE) CO#10:Adding New Item	LF	0.610	0.000	3,128.000	3,128.00	1,908.08
0500	05066041	004	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	3.700	1,860.000	60.000	1,380.00	5,106.00
0505	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.400	1,860.000	60.000	1,380.00	552.00
0510	05126010	001	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	65.600	1,900.000	0.000	1,900.00	124,640.00
0520	05126021	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	5.900	12,500.000	0.000	10,720.00	63,248.00
0530	05126033	001	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	2.500	19,140.000	0.000	24,521.00	61,302.50
0535	05126034	001	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	2.500	2,460.000	0.000	2,660.00	6,650.00
0545	05126045	001	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	5.900	12,500.000	0.000	6,080.00	35,872.00
0550	05126046	001	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	5.900	1,900.000	0.000	700.00	4,130.00
0555	05126080	001	PORT CTB CONNECT HARDWARE	EA	78.400	664.000	0.000	664.00	52,057.60
0560	05306004	000	DRIVEWAYS (CONC)	SY	53.500	11,019.000	-2,725.990	9,555.83	511,237.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0561	05306004		DRIVEWAYS (CONC) Add on a new line (non-participating) at current bid price	SY	53.500	0.000	335.000	335.00	17,922.50
0562	05306004		DRIVEWAYS (CONC) CO18:Adding existing item for Non-participating CO.	SY	53.500	0.000	234.000	234.00	12,519.00
0565	05306005	000	DRIVEWAYS (ACP)	SY	70.400	32.000	0.000	32.00	2,252.80
0566	05306025		DRIVEWAYS (CONC) (FAST TRACK) CO4: Add 2,725.99 SY Item 0530-6025 (FAST TRACK)	SY	67.840	0.000	2,973.990	2,973.00	201,688.46
0570	05316001	000	CONC SIDEWALKS (4")	SY	46.800	16,676.000	0.000	16,450.69	769,892.49
0571	05316001		CONC SIDEWALKS (4") CO18:Adding existing item for Non-participating CO.	SY	46.800	0.000	85.550	85.55	4,003.74
0575	05316004	000	CURB RAMPS (TY 1)	EA	1,044.000	6.000	0.000	6.00	6,264.00
0580	05316010	000	CURB RAMPS (TY 7)	EA	1,242.900	17.000	0.000	22.00	27,343.80
0585	05316017	000	CURB RAMPS (TY 22)	EA	2,316.900	1.000	0.000	1.00	2,316.90
0605	05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	233.200	26.000	0.000	27.00	6,296.40
0610	05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	275.600	6.000	0.000	6.00	1,653.60
0615	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	6.100	500.000	0.000	500.00	3,050.00
0620	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.400	10.000	0.000	10.00	114.00
0625	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	12.200	14,407.000	-10,992.000	3,415.00	41,663.00
0630	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	12.600	1,883.000	10,177.000	12,060.00	151,956.00
0635	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	8.500	10.000	0.000	171.00	1,453.50
0640	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	13.900	755.000	0.000	910.00	12,649.00
0645	06206002	000	ELEC CONDR (NO.14) INSULATED	LF	0.700	16,699.000	-1,254.000	15,445.00	10,811.50
0650	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.100	1,055.000	0.000	1,202.00	1,322.20
0655	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.500	100.000	0.000	605.00	907.50
0660	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.500	200.000	0.000	1,210.00	1,815.00
0665	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.800	760.000	0.000	757.00	1,362.60
0670	06246009	000	GROUND BOX TY D (162922)	EA	764.300	2.000	0.000	2.00	1,528.60
0675	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,187.200	7.000	0.000	7.00	8,310.40
0680	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,457.800	2.000	0.000	2.00	8,915.60
0685	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	399.600	71.000	0.000	70.00	27,972.00
0690	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	574.500	9.000	0.000	9.00	5,170.50
0695	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	477.000	1.000	0.000	1.00	477.00
0700	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	682.600	3.000	0.000	3.00	2,047.80
0705	06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	923.300	8.000	0.000	8.00	7,386.40
0706	06446068		RELOCATE SM RD SN SUP&AM TY 10BWG CO18: Revise Driveways N9, N13, and N25 - Adding new item	EA	366.430	0.000	1.000	1.00	366.43
0707	06626002		WK ZN PAV MRK NON-REMOV (W)4"(DOT) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	LF	0.370	0.000	84.000	84.00	31.08
0708	06626012		WK ZN PAV MRK NON-REMOV (W)8"(SLD) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	LF	0.640	0.000	320.000	320.00	204.80
0709	06626016		WK ZN PAV MRK NON-REMOV (W)24"(SLD) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	LF	0.800	0.000	386.000	386.00	308.80
0710	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.300	3,989.000	0.000	16,343.00	4,902.90
0711	06626017		WK ZN PAV MRK NON-REMOV (W)(ARROW) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	EA	63.630	0.000	29.000	29.00	1,845.27

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0712	06626018		WK ZN PAV MRK NON-REMOV (W)(DBL ARW) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	EA	143.170	0.000	2.000	2.00	286.34
0713	06626023		WK ZN PAV MRK NON-REMOV (W)(RR XING) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	EA	127.260	0.000	7.000	7.00	890.82
0714	06626029		WK ZN PAV MRK NON-REMOV(W)(WORD) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	EA	74.240	0.000	23.000	23.00	1,707.52
0715	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.300	3,296.000	0.000	25,436.00	7,630.80
0717	06626039		WK ZN PAV MRK NON-REMOV (Y)12"(SLD) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	LF	3.180	0.000	1,435.000	1,435.00	4,563.30
0718	06626041		WK ZN PAV MRK NON-REMOV (Y)24"(SLD) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	LF	2.120	0.000	745.000	745.00	1,579.40
0720	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.800	6,648.000	0.000	675.00	540.00
0725	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.800	78,958.000	0.000	42,192.00	33,753.60
0727	06626071		WK ZN PAV MRK REMOV (W)8"(SLD) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	LF	1.270	0.000	728.000	728.00	924.56
0728	06626073		WK ZN PAV MRK REMOV (W)12"(SLD) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	LF	3.180	0.000	616.000	616.00	1,958.88
0730	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	6.400	346.000	0.000	897.00	5,740.80
0735	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	185.500	11.000	0.000	5.00	927.50
0740	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.800	69,369.000	0.000	22,705.00	18,164.00
0742	06626099		WK ZN PAV MRK REMOV (Y)8"(SLD) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	LF	1.270	0.000	185.000	185.00	234.95
0743	06626102		WK ZN PAV MRK REMOV (Y)24"(SLD) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	LF	6.360	0.000	105.000	105.00	667.80
0745	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.100	11,847.000	0.000	41,434.00	45,577.40
0750	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	206.700	54.000	0.000	46.00	9,508.20
0755	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	477.000	1.000	0.000	1.00	477.00
0760	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	477.000	18.000	0.000	16.00	7,632.00
0765	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	265.000	67.000	0.000	50.00	13,250.00
0770	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	583.000	7.000	0.000	7.00	4,081.00
0780	06726007	000	REFL PAV MRKR TY I-C	EA	4.200	775.000	0.000	896.00	3,763.20
0785	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.200	159.000	0.000	172.00	722.40
0790	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.400	162,115.000	0.000	162,115.00	64,846.00
0795	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.400	1,408.000	0.000	14,023.00	5,609.20
0800	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	470.000	0.000	365.00	219.00
0805	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.100	474.000	0.000	243.00	510.30
0810	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	37.100	17.000	0.000	20.00	742.00
0815	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	42.400	6.000	0.000	12.00	508.80
0817	06776016		ELIM EXT PAV MRK & MRKS (RR XING) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	EA	159.080	0.000	1.000	1.00	159.08
0818	06776028		ELIM EXT PV MRK & MRKS (RUMBLE STRIP) CO#16: FM2100 Seg 3 - Additional Strip - Adding new item	LF	1.330	0.000	1,555.000	1,555.00	2,068.15
0825	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.040	51,534.000	0.000	39,171.00	1,566.84
0830	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	8,579.000	0.000	4,142.00	414.20
0835	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.100	1,789.000	0.000	694.00	69.40
0840	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.300	1,505.000	0.000	366.00	109.80

CATEGORY 001 DESCRIPTION ALL ITEMS

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0845	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.600	65.000	0.000	13.00	137.80
0850	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	15.900	1.000	0.000	1.00	15.90
0855	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	15.900	18.000	0.000	6.00	95.40
0860	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.600	67.000	0.000	15.00	159.00
0865	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	26.500	7.000	0.000	7.00	185.50
0875	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	32,100.100	2.000	0.000	2.00	64,200.20
0880	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,941.600	2.000	0.000	2.00	5,883.20
0885	06816001	000	TEMP TRAF SIGNALS	EA	48,957.700	1.000	0.000	2.00	97,915.40
0890	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	166.500	16.000	0.000	16.00	2,664.00
0895	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	166.500	6.000	0.000	6.00	999.00
0900	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	166.500	16.000	0.000	16.00	2,664.00
0905	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	166.500	6.000	0.000	6.00	999.00
0910	06826005	000	VEH SIG SEC (12")LED(RED)	EA	166.500	16.000	0.000	16.00	2,664.00
0915	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	166.500	12.000	0.000	12.00	1,998.00
0920	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	450.300	8.000	0.000	8.00	3,602.40
0925	06826023	000	BACK PLATE (12")(3 SEC)	EA	82.400	16.000	0.000	16.00	1,318.40
0930	06826024	000	BACK PLATE (12")(4 SEC)	EA	94.200	6.000	0.000	6.00	565.20
0935	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.300	1,180.000	0.000	1,770.00	2,301.00
0940	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.500	1,305.000	0.000	2,370.00	3,555.00
0945	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.000	3,308.000	0.000	4,540.00	9,080.00
0950	06856005	000	RELOCAT RDS D FLSH BCN AM (SOLAR PWRD)	EA	980.500	1.000	0.000	1.00	980.50
0955	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	8,293.300	1.000	0.000	1.00	8,293.30
0960	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	8,896.700	1.000	0.000	1.00	8,896.70
0965	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	10,600.400	1.000	0.000	1.00	10,600.40
0970	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	25,978.300	1.000	0.000	1.00	25,978.30
0975	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	26,493.600	1.000	0.000	1.00	26,493.60
0980	06876001	000	PED POLE ASSEMBLY	EA	2,236.600	5.000	0.000	7.00	15,656.20
0985	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	571.200	8.000	0.000	9.00	5,140.80
0990	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,212.700	2.000	0.000	2.00	6,425.40
0995	07306107	003	FULL - WIDTH MOWING	CYC	2,120.000	6.000	0.000	1.00	2,120.00
1000	07346002	000	LITTER REMOVAL	CYC	164.300	6.000	0.000	6.00	985.80
1005	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	74.200	80.000	0.000	929.00	68,931.80
1010	60026007	000	VIVDS TEMPORARY	EA	11,606.200	1.000	0.000	1.00	11,606.20
1015	60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	2.400	411.000	-361.000	50.00	120.00
1020	60076017	000	FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	4.000	16,288.000	-923.000	15,365.00	61,460.00
1025	60076089	000	FO SPLICE ENCLOSURE (TYPE 2)	EA	1,987.100	3.000	0.000	3.00	5,961.30
1030	60076094	000	FIBER OPTIC FUSION SPLICE	EA	6.200	6.000	0.000	48.00	297.60
1041	60166010		ITS MULTI-DUCT CND (PVC-80)	LF	16.900	0.000	14,233.000	14,233.00	240,537.70
			CO9: Multi-Duct Price Increase						
1042	60166011		ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	37.500	0.000	1,883.000	4,567.00	171,262.50
			CO9: Multi-Duct Price Increase						
1045	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.700	32,130.000	0.000	30,918.00	21,642.60
1050	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.700	7,853.000	0.000	3,910.00	2,737.00
1055	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	1.500	51.000	0.000	44.00	66.00
1060	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.400	8,579.000	0.000	4,351.00	6,091.40
1065	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	3.200	1,789.000	0.000	2,711.00	8,675.20
1070	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	6.400	665.000	0.000	843.00	5,395.20
1075	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.700	3,636.000	0.000	2,173.00	1,521.10

CATEGORY 001 DESCRIPTION ALL ITEMS

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1080	60386018	000	MULTIPOLYMER PAV MRK (Y)(6")(BRK)	LF	0.700	33.000	0.000	220.00	154.00
1085	60386022	000	MULTIPOLYMER PAV MRK (Y)(24")(SLD)	LF	6.400	494.000	0.000	52.00	332.80
1090	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.800	7,831.000	0.000	3,880.00	3,104.00
1095	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,799.400	2.000	0.000	2.00	13,598.80
1100	60616001	000	GPS COMMUNICATIONS UNIT	EA	1,092.500	2.000	0.000	2.00	2,185.00
1105	61856002	001	TMA (STATIONARY)	DAY	2,120.000	2.000	0.000	41.00	86,920.00
1110	61856003	001	TMA (MOBILE OPERATION)	HR	106.000	60.000	0.000	107.50	11,395.00
1115	61866004	000	ITS GND BOX(PCAST) TY 1 (243648)W/APRN	EA	3,447.800	41.000	-8.000	39.00	134,464.20
1120	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	641.000	7.000	0.000	7.00	4,487.00
1125	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	722.300	6.000	0.000	6.00	4,333.80
1130	62926007	000	RELOCATE RVDS	EA	853.300	1.000	0.000	1.00	853.30
1225	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	562,475.01	562,475.01
1260	96066062		FORCE ACCOUNT - RAILROAD - KCS Flagging	DOL	1.000	1.000	0.000	246,876.46	246,876.46
1300	96086001		UNIQUE CHANGE ORDER ITEM 1 CO1: Clear ROW and Land Lease for Project Office 1 = LS	DOL	30,240.000	0.000	1.000	1.00	30,240.00
1301	96086002		UNIQUE CHANGE ORDER ITEM 2 \$1,400.00/MO X 4 PCMS X 14 MO	DOL	78,400.000	0.000	1.000	1.46	114,228.80
1302	96086003		UNIQUE CHANGE ORDER ITEM 3 \$500.00/MONTH X 2 TRAILERS X 14 MONTH	DOL	14,000.000	0.000	1.000	1.43	19,964.00
1303	96086004		UNIQUE CHANGE ORDER ITEM 4 Includes All Labor, Equipment, Materials and Markups	DOL	2,295.060	0.000	1.000	1.00	2,295.06
1304	96086005		UNIQUE CHANGE ORDER ITEM 5 Includes All Labor, Equipment, Materials and Markups	DOL	19,821.000	0.000	1.000	1.00	19,821.00
1305	96086006		UNIQUE CHANGE ORDER ITEM 6 Includes All Labor, Equipment, Materials and Markups	DOL	16,527.640	0.000	1.000	1.00	16,527.64
1306	96086007		UNIQUE CHANGE ORDER ITEM 7 CO#8: Traffic Control for Detouring FM 2100 at FM 1960	DOL	94,488.620	0.000	1.000	1.00	94,488.62
1307	96086008		UNIQUE CHANGE ORDER ITEM 8 CO#8: Provide Railroad Certified Flagging Operation.	DOL	9,442.690	0.000	1.000	1.00	9,442.69
1308	96086009		UNIQUE CHANGE ORDER ITEM 9 CO#8: Furnish Storm Sewer Pipe & Assist UPRR w/ Installation	DOL	17,308.280	0.000	1.000	1.00	17,308.28
1309	96086010		UNIQUE CHANGE ORDER ITEM 10 CO#8: Abandon Existing Storm Sewer Pipe under Railroad	DOL	3,653.020	0.000	1.000	1.00	3,653.02
1310	96086011		UNIQUE CHANGE ORDER ITEM 11 CO#8: Additional Cost to Open Asphalt Plant on Sunday.	DOL	1,272.600	0.000	1.000	1.00	1,272.60
1311	96086012		UNIQUE CHANGE ORDER ITEM 12 CO#8: Install Temp Signs on Existing Signal at FM 1960	DOL	2,588.400	0.000	1.000	1.00	2,588.40
1312	96086013		UNIQUE CHANGE ORDER ITEM 13 CO 9 MULTI-DUCT PRICE INCREASE PAID LUMP SUM	DOL	108,792.150	0.000	1.000	1.00	108,792.15
1313	96086014		UNIQUE CHANGE ORDER ITEM 14 CO1: Clear ROW and Land Lease for Project Office	DOL	5,514.600	0.000	4.000	4.00	22,058.40
1314	96086015		UNIQUE CHANGE ORDER ITEM 15 HYDRO-EXCAVATION WORK at FM 2100 - STA 1402+00	DOL	2,704.890	0.000	1.000	1.00	2,704.89

CATEGORY 001 DESCRIPTION ALL ITEMS

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1315	96086016		UNIQUE CHANGE ORDER ITEM 16 95,377.94/160,288.33 SY = \$0.59503983/SY	DOL	0.595	0.000	160,288.330	160,288.33	95,371.56
1316	96086017		UNIQUE CHANGE ORDER ITEM 17	DOL	39,450.010	0.000	1.000	1.00	39,450.01
1317	96086018		UNIQUE CHANGE ORDER ITEM 18 CO#19: CONCRETE REPAIR - PAY LUMP SUM \$8,484.00	DOL	8,484.000	0.000	1.000	1.00	8,484.00
1318	96086019		UNIQUE CHANGE ORDER ITEM 19 CO20: Install Missing Driveway N13A - DOL = 1 LS (PAY LS)	DOL	23,369.210	0.000	1.000	1.00	23,369.21
1320	96086021		UNIQUE CHANGE ORDER ITEM 21 Revise Pedestrian Accommodations (FM 1960 at FM 2100)	DOL	34,703.800	0.000	1.000	1.00	34,703.80
								Category Subtotal	\$29,703,281.83

PROJECT NH 1902(182) CONTROL 106204058

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	01036001	000	DISPOSAL OF WATER WELLS	EA	5,300.000	1.000	0.000	0.000	0.00
0161	02926003	900	ASPHALT STAB BASE (GR 2)(PG 70) CO21: Adjusting Quantity and Unit Price of Major Bid Items	TON	101.890	0.000	1,132.700	0.000	0.00
0190	03406122	000	D-GR HMA(SQ) TY-D PG70-22	TON	169.600	147.000	0.000	0.000	0.00
0236	03606043	900	CONC PVMT (CONT REINF)(FAST TRK)(13") CO21: Adjusting Quantity and Unit Price of Major Bid Items	SY	119.310	0.000	5,897.677	0.000	0.00
0257	04006009		CEMENT STAB BACKFILL (INLET OR MH) CO25: Drainage Revisions at FM 1960 - adding New item	CY	62.980	0.000	0.000	0.000	0.00
0297	04626003	900	CONC BOX CULV (4 FT X 2 FT) CO21: Adjusting Quantity and Unit Price of Major Bid Items	LF	209.570	0.000	35.250	0.000	0.00
0353	04656175		INLET (COMPL)(CURB)(TY C) CO25: Drainage Revisions at FM 1960 - adding new item	EA	7,003.980	0.000	0.000	0.000	0.00
0386	04676111		SET (TY I)(S=3 FT)(HW= 4 FT)(3:1)(C) CO25: Drainage Revisions at FM 1960 - adding new item	EA	7,630.270	0.000	0.000	0.000	0.00
0397	04676142	900	SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (P) CO21: Adjusting Quantity and Unit Price of Major Bid Items	EA	10,091.290	0.000	4.500	0.000	0.00
0476	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING CO24: Additional Months of Barricades - Non-Participating	MO	6,439.500	0.000	12.000	0.000	0.00
0515	05126013	001	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	4.700	180.000	0.000	0.000	0.00
0525	05126025	001	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	2.500	180.000	0.000	0.000	0.00
0540	05126037	001	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	4.800	180.000	0.000	0.000	0.00
0590	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,484.000	2.000	0.000	0.000	0.00
0595	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,272.000	1.000	0.000	0.000	0.00
0600	05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	26,076.000	1.000	0.000	0.000	0.00
0775	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	42.400	10.000	0.000	0.000	0.00
0820	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.020	162,115.000	0.000	0.000	0.00
0870	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	3.200	10.000	0.000	0.000	0.00
1035	60166007	000	ITS MULTI-DUCT CND (PVC-40)(BORE)	LF	37.500	1,883.000	-1,883.000	0.000	0.00
1040	60166008	000	ITS MULTI-DUCT CND (PVC-40)(CONC ENCSE)	LF	16.900	14,233.000	-14,233.000	0.000	0.00
1200	05856006		RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	1.000	1.000	0.000	0.000	0.00

CONTRACT ID	106204058	ESTIMATE	0047	CONTRACTOR'S ESTIMATE PACKAGE				Page 12 of 19	
1205	96026001	PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00	
1210	96026002	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00	
1215	96046001	CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00	
1220	96066051	FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00	
1230	96066054	PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00	
1235	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00	
1240	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00	
1245	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00	
1250	96066058	SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00	
1255	96066059	BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00	
1265	96096001	DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00	
1270	96096002	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00	
1275	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00	
1280	96016001	MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00	
1319	96086020	UNIQUE CHANGE ORDER ITEM 20	DOL	4,095.470	0.000	1.000	0.000	0.00	
		CO22: Additional Street Signs DOL = 1 LS (PAY LUMP SUM)							

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$29,703,281.83

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006001		PREPARING ROW	AC	7,119.410	0.00	10.400	74,041.86
01006002	000	PREPARING ROW	STA	2,300.000	155.75	155.750	358,225.00
01046001	000	REMOVING CONC (PAV)	SY	13.000	319.00	1,042.906	13,557.78
01046009	000	REMOVING CONC (RIPRAP)	SY	11.500	193.00	193.000	2,219.50
01046015	000	REMOVING CONC (SIDEWALKS)	SY	11.600	24.00	232.529	2,697.34
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	4.000	3,142.00	4,453.458	17,813.83
01046021	000	REMOVING CONC (CURB)	LF	3.300	454.00	900.000	2,970.00
01056097	000	REMOVING STAB BASE & ASPH PV(5" TO 13")	SY	3.800	83,341.00	82,981.434	315,329.45
01056120	000	REMOVING STAB BASE AND ASPH PAV (3"-5")	SY	2.500	9,416.00	9,450.589	23,626.48
01106001	000	EXCAVATION (ROADWAY)	CY	4.500	80,416.00	81,818.240	368,182.08
01106002		EXCAVATION (CHANNEL)	CY	7.870	0.00	37,980.000	298,902.60
01326006	001	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	4.900	53,727.00	59,519.787	291,646.96
01606005		FURNISHING AND PLACING TOPSOIL	CY	17.260	0.00	7,956.000	137,320.56
01626002		BLOCK SODDING	SY	1.280	164,616.00	124,790.997	159,732.48
		CO#17:Block Sodding price increase by \$1.28 for124,790.99					
		SY					
01626002	000	BLOCK SODDING	SY	3.200	164,616.00	169,569.145	542,621.26
01626003	000	STRAW OR HAY MULCH	SY	0.200	177,853.00	89,488.500	17,897.70
01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.100	177,853.00	132,626.278	13,262.63
01646052		BROADCAST SEED (PERM)(SPECIAL MIX)	SY	0.210	0.00	47,734.000	10,024.14
01666001	000	FERTILIZER	AC	668.400	70.75	65.805	43,984.06
01686001	000	VEGETATIVE WATERING	MG	10.000	8,489.00	4,950.000	49,500.00
02606006	000	LIME TRT (EXST MATL) (6")	SY	2.600	159,176.00	155,793.560	405,063.26
02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	180.200	2,149.00	2,050.350	369,473.06
02756001		CEMENT	TON	241.140	0.00	196.000	47,263.44
		195.00 TONS X \$241.14					
02756006		CEMENT TREAT (EXIST MATL) (10")	SY	2.340	0.00	6,122.223	14,326.00
		6,122.00 SY X \$2.34 (ALBUP)					
02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	14.600	159,201.00	156,443.453	2,284,074.40
02926003	000	ASPHALT STAB BASE (GR 2)(PG 70)	TON	98.600	1,330.00	2,795.200	275,606.71
02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	86.900	8,755.00	8,633.460	750,247.69
03056003	000	SALV, HAUL & STKPL RCL APH PV (2 TO 4")	SY	2.000	6,700.00	8,986.085	17,972.15
03056030	000	SALV, HAUL & STKPL RCL ASH PV (12")	SY	3.500	2,272.00	2,272.000	7,952.00
03056038	000	SALV, HAUL & STKPL RCL APH PV (5 TO 9")	SY	2.300	77,618.00	77,521.055	178,298.42
03406119	000	D-GR HMA(SQ) TY-D SAC-A PG70-22	TON	254.400	34.00	338.710	86,167.83
03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	61.150	150,252.00	146,572.000	8,962,877.79
03606027	000	CURB (TYPE II)	LF	6.200	27,929.00	27,436.500	170,106.30
03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	100.000	8,507.00	16,531.429	1,653,142.90
03606051		CONC PVMT (CONT REINF-CRCP)(HES)(10")	SY	78.310	0.00	3,680.000	288,180.80
		CO#2: Replace Item 0360-6004 with Item 0360-6051					
04006001		STRUCT EXCAV	CY	2.070	0.00	50.000	103.50
04006005	000	CEM STABIL BKFL	CY	46.600	3,869.00	4,994.499	232,743.66
04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.900	140.00	305.000	579.50
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	352.800	43.00	43.000	15,170.40

04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	422.300	44.00	44.000	18,581.20
04206007		CL A CONC (FLUME)	CY	459.580	0.00	589.607	270,971.58
04206008		CL A CONC (DITCH INTERCEPTOR STRUCTURE)	CY	650.000	0.00	2.000	1,300.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	325.800	955.00	1,229.607	400,605.95
04326001		RIPRAP (CONC)(4 IN)	CY	390.910	955.00	242.100	94,639.31
		CO#14: Replace Block Sod with 4" Riprap for Medians					
04326002	000	RIPRAP (CONC)(5 IN)	CY	445.400	70.00	112.441	50,081.22
04606003		CMP (GAL STL 24 IN)	LF	77.380	0.00	130.000	10,059.40
04626001	000	CONC BOX CULV (3 FT X 2 FT)	LF	154.400	1,112.00	1,121.000	173,082.40
04626002	000	CONC BOX CULV (3 FT X 3 FT)	LF	181.000	23.00	105.500	19,095.50
04626003	000	CONC BOX CULV (4 FT X 2 FT)	LF	167.000	1,047.00	1,216.000	203,072.00
04626003		CONC BOX CULV (4 FT X 2 FT)	LF	226.760	1,047.00	128.000	29,025.28
		Add on a new line (non-participating) at escalated price					
04626004	000	CONC BOX CULV (4 FT X 3 FT)	LF	192.800	516.00	653.500	125,994.80
04626006	000	CONC BOX CULV (5 FT X 2 FT)	LF	225.100	854.00	858.000	193,135.80
04626007	000	CONC BOX CULV (5 FT X 3 FT)	LF	232.500	1,470.00	1,560.000	362,700.00
04626010	000	CONC BOX CULV (6 FT X 3 FT)	LF	281.800	88.00	88.000	24,798.40
04626011	000	CONC BOX CULV (6 FT X 4 FT)	LF	304.100	294.00	294.000	89,405.40
04646003	000	RC PIPE (CL III)(18 IN)	LF	52.700	303.00	598.000	31,514.60
04646005	000	RC PIPE (CL III)(24 IN)	LF	61.000	926.00	604.000	36,844.00
04646007	000	RC PIPE (CL III)(30 IN)	LF	73.400	532.00	532.000	39,048.80
04646008	000	RC PIPE (CL III)(36 IN)	LF	98.700	111.00	207.000	20,430.90
04646009	000	RC PIPE (CL III)(42 IN)	LF	123.000	74.00	74.000	9,102.00
04656167	000	INLET (COMPL)(TY AD)	EA	2,331.000	18.00	17.000	39,627.00
04656173		MANH (COMPL)(TY A)	EA	7,125.570	0.00	1.000	7,125.57
		CO11: Type A Manhole - Left Off Contract					
04666151	000	WINGWALL (FW - 0) (HW=4 FT)	EA	5,992.000	1.00	5.000	29,960.00
04666152	000	WINGWALL (FW - 0) (HW=5 FT)	EA	8,526.500	3.00	3.000	25,579.50
04666153	000	WINGWALL (FW - 0) (HW=6 FT)	EA	13,796.300	2.00	2.000	27,592.60
04666155	000	WINGWALL (FW - 0) (HW=8 FT)	EA	17,529.000	1.00	1.000	17,529.00
04666165		WINGWALL (FW - S) (HW=4 FT)	EA	23,238.000	0.00	1.000	23,238.00
04666181	000	WINGWALL (PW - 1) (HW=6 FT)	EA	19,515.200	1.00	1.000	19,515.20
04666207		WINGWALL (SW - 0) (HW=4 FT)	EA	9,186.330	0.00	5.000	45,931.65
04676001	000	SET (PIPE RUNNER ASSEMBLY)	EA	3,547.800	7.00	15.000	53,217.00
04676110	000	SET (TY I)(S=3 FT)(HW= 3 FT)(6:1)(P)	EA	3,138.000	52.00	52.000	163,176.00
04676116	000	SET (TY I)(S=3 FT)(HW= 4 FT)(6:1)(P)	EA	4,554.800	2.00	3.000	13,664.40
04676142	000	SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (P)	EA	3,540.800	30.00	42.000	148,713.60
04676142		SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (P)	EA	5,995.100	30.00	4.000	23,980.40
		Add on a new line (non-participating) at escalated price					
04676147	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(6:1) (P)	EA	5,322.300	16.00	16.000	85,156.80
04676174	000	SET (TY I)(S= 5 FT)(HW= 3 FT)(6:1) (P)	EA	4,104.900	28.00	26.000	106,727.40
04676180	000	SET (TY I)(S= 5 FT)(HW= 4 FT)(6:1) (P)	EA	5,904.700	30.00	34.000	200,759.80
04676215	000	SET (TY I)(S= 6 FT)(HW= 4 FT)(6:1) (P)	EA	6,961.000	2.00	2.000	13,922.00
04676221	000	SET (TY I)(S= 6 FT)(HW= 5 FT)(6:1) (P)	EA	7,249.300	2.00	2.000	14,498.60
04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	987.400	2.00	2.000	1,974.80
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,087.700	10.00	23.000	25,017.10
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,777.300	54.00	54.000	95,974.20
04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	2,625.000	24.00	27.000	70,875.00
04676454	000	SET (TY II) (36 IN) (RCP) (6: 1) (P)	EA	3,964.900	6.00	6.000	23,789.40

04676466	000	SET (TY II) (42 IN) (RCP) (6: 1) (P)	EA	6,336.500	4.00	4.000	25,346.00
04966006	000	REMOV STR (HEADWALL)	EA	1,987.500	8.00	8.000	15,900.00
04966007	000	REMOV STR (PIPE)	LF	21.600	4,120.00	4,350.000	93,960.00
04966008	000	REMOV STR (BOX CULVERT)	LF	56.700	279.00	279.000	15,819.30
05006001	000	MOBILIZATION	LS	2,500,000.000	1.00	0.900	2,250,000.00
05006033		MOBILIZATION (CALLOUT)	EA	689.330	0.00	10.000	6,893.30
		CO#16: FM2100 Seg 3 - Additional Strip - Adding new item					
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6,439.500	24.00	24.000	154,548.00
05066001	004	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	31.800	40.00	70.000	2,226.00
05066011	004	ROCK FILTER DAMS (REMOVE)	LF	15.900	40.00	40.000	636.00
05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	24.400	1,120.00	948.444	23,142.03
05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	10.600	1,120.00	948.444	10,053.51
05066038		TEMP SEDMT CONT FENCE (INSTALL)	LF	2.290	0.00	3,128.000	7,163.12
05066039		TEMP SEDMT CONT FENCE (REMOVE)	LF	0.610	0.00	3,128.000	1,908.08
05066041	004	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	3.700	1,860.00	1,380.000	5,106.00
05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.400	1,860.00	1,380.000	552.00
05126010	001	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	65.600	1,900.00	1,900.000	124,640.00
05126021	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	5.900	12,500.00	10,720.000	63,248.00
05126033	001	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	2.500	19,140.00	24,521.000	61,302.50
05126034	001	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	2.500	2,460.00	2,660.000	6,650.00
05126045	001	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	5.900	12,500.00	6,080.000	35,872.00
05126046	001	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	5.900	1,900.00	700.000	4,130.00
05126080	001	PORT CTB CONNECT HARDWARE	EA	78.400	664.00	664.000	52,057.60
05306004	000	DRIVEWAYS (CONC)	SY	53.500	11,019.00	10,124.832	541,678.50
05306005	000	DRIVEWAYS (ACP)	SY	70.400	32.00	32.000	2,252.80
05306025		DRIVEWAYS (CONC) (FAST TRACK)	SY	67.840	0.00	2,973.002	201,688.46
		CO4: Add 2,725.99 SY Item 0530-6025 (FAST TRACK)					
05316001	000	CONC SIDEWALKS (4")	SY	46.800	16,676.00	16,536.244	773,896.23
05316004	000	CURB RAMPS (TY 1)	EA	1,044.000	6.00	6.000	6,264.00
05316010	000	CURB RAMPS (TY 7)	EA	1,242.900	17.00	22.000	27,343.80
05316017	000	CURB RAMPS (TY 22)	EA	2,316.900	1.00	1.000	2,316.90
05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	233.200	26.00	27.000	6,296.40
05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	275.600	6.00	6.000	1,653.60
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	6.100	500.00	500.000	3,050.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.400	10.00	10.000	114.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	12.200	14,407.00	3,415.000	41,663.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	12.600	1,883.00	12,060.000	151,956.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	8.500	10.00	171.000	1,453.50
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	13.900	755.00	910.000	12,649.00
06206002	000	ELEC CONDR (NO.14) INSULATED	LF	0.700	16,699.00	15,445.000	10,811.50
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.100	1,055.00	1,202.000	1,322.20
06206011	000	ELEC CONDR (NO.4) BARE	LF	1.500	100.00	605.000	907.50
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.500	200.00	1,210.000	1,815.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.800	760.00	757.000	1,362.60
06246009	000	GROUND BOX TY D (162922)	EA	764.300	2.00	2.000	1,528.60
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,187.200	7.00	7.000	8,310.40
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,457.800	2.00	2.000	8,915.60
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	399.600	71.00	70.000	27,972.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	574.500	9.00	9.000	5,170.50

06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	477.000	1.00	1.000	477.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	682.600	3.00	3.000	2,047.80
06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	923.300	8.00	8.000	7,386.40
06446068		RELOCATE SM RD SN SUP&AM TY 10BWG	EA	366.430	0.00	1.000	366.43
06626002		CO18: Revise Driveways N9, N13, and N25 - Adding new item WK ZN PAV MRK NON-REMOV (W)4"(DOT)	LF	0.370	0.00	84.000	31.08
06626004	000	CO#16: FM2100 Seg 3 - Additional Strip - Adding new item WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.300	3,989.00	16,343.000	4,902.90
06626012		WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.640	0.00	320.000	204.80
06626016		CO#16: FM2100 Seg 3 - Additional Strip - Adding new item WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	0.800	0.00	386.000	308.80
06626017		CO#16: FM2100 Seg 3 - Additional Strip - Adding new item WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	63.630	0.00	29.000	1,845.27
06626018		CO#16: FM2100 Seg 3 - Additional Strip - Adding new item WK ZN PAV MRK NON-REMOV (W)(DBL ARW)	EA	143.170	0.00	2.000	286.34
06626023		CO#16: FM2100 Seg 3 - Additional Strip - Adding new item WK ZN PAV MRK NON-REMOV (W)(RR XING)	EA	127.260	0.00	7.000	890.82
06626029		CO#16: FM2100 Seg 3 - Additional Strip - Adding new item WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	74.240	0.00	23.000	1,707.52
06626034	000	CO#16: FM2100 Seg 3 - Additional Strip - Adding new item WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.300	3,296.00	25,436.000	7,630.80
06626039		WK ZN PAV MRK NON-REMOV (Y)12"(SLD)	LF	3.180	0.00	1,435.000	4,563.30
06626041		CO#16: FM2100 Seg 3 - Additional Strip - Adding new item WK ZN PAV MRK NON-REMOV (Y)24"(SLD)	LF	2.120	0.00	745.000	1,579.40
06626060	000	CO#16: FM2100 Seg 3 - Additional Strip - Adding new item WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.800	6,648.00	675.000	540.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.800	78,958.00	42,192.000	33,753.60
06626071		WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.270	0.00	728.000	924.56
06626073		CO#16: FM2100 Seg 3 - Additional Strip - Adding new item WK ZN PAV MRK REMOV (W)12"(SLD)	LF	3.180	0.00	616.000	1,958.88
06626075	000	CO#16: FM2100 Seg 3 - Additional Strip - Adding new item WK ZN PAV MRK REMOV (W)24"(SLD)	LF	6.400	346.00	897.000	5,740.80
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	185.500	11.00	5.000	927.50
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.800	69,369.00	22,705.000	18,164.00
06626099		WK ZN PAV MRK REMOV (Y)8"(SLD)	LF	1.270	0.00	185.000	234.95
06626102		CO#16: FM2100 Seg 3 - Additional Strip - Adding new item WK ZN PAV MRK REMOV (Y)24"(SLD)	LF	6.360	0.00	105.000	667.80
06666212	007	CO#16: FM2100 Seg 3 - Additional Strip - Adding new item REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.100	11,847.00	41,434.000	45,577.40
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	206.700	54.00	46.000	9,508.20
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	477.000	1.00	1.000	477.00
06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	477.000	18.00	16.000	7,632.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	265.000	67.00	50.000	13,250.00
06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	583.000	7.00	7.000	4,081.00
06726007	000	REFL PAV MRKR TY I-C	EA	4.200	775.00	896.000	3,763.20
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.200	159.00	172.000	722.40
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.400	162,115.00	162,115.000	64,846.00
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.400	1,408.00	14,023.000	5,609.20
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.600	470.00	365.000	219.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.100	474.00	243.000	510.30

06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	37.100	17.00	20.000	742.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	42.400	6.00	12.000	508.80
06776016		ELIM EXT PAV MRK & MRKS (RR XING)	EA	159.080	0.00	1.000	159.08
		CO#16: FM2100 Seg 3 - Additional Strip - Adding new item					
06776028		ELIM EXT PV MRK & MRKS (RUMBLE STRIP)	LF	1.330	0.00	1,555.000	2,068.15
		CO#16: FM2100 Seg 3 - Additional Strip - Adding new item					
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.040	51,534.00	39,171.000	1,566.84
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	8,579.00	4,142.000	414.20
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.100	1,789.00	694.000	69.40
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.300	1,505.00	366.000	109.80
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.600	65.00	13.000	137.80
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	15.900	1.00	1.000	15.90
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	15.900	18.00	6.000	95.40
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.600	67.00	15.000	159.00
06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	26.500	7.00	7.000	185.50
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	32,100.100	2.00	2.000	64,200.20
06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,941.600	2.00	2.000	5,883.20
06816001	000	TEMP TRAF SIGNALS	EA	48,957.700	1.00	2.000	97,915.40
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	166.500	16.00	16.000	2,664.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	166.500	6.00	6.000	999.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	166.500	16.00	16.000	2,664.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	166.500	6.00	6.000	999.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	166.500	16.00	16.000	2,664.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	166.500	12.00	12.000	1,998.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	450.300	8.00	8.000	3,602.40
06826023	000	BACK PLATE (12")(3 SEC)	EA	82.400	16.00	16.000	1,318.40
06826024	000	BACK PLATE (12")(4 SEC)	EA	94.200	6.00	6.000	565.20
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.300	1,180.00	1,770.000	2,301.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.500	1,305.00	2,370.000	3,555.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.000	3,308.00	4,540.000	9,080.00
06856005	000	RELOCT RDSO FLSH BCN AM (SOLAR PWRD)	EA	980.500	1.00	1.000	980.50
06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	8,293.300	1.00	1.000	8,293.30
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	8,896.700	1.00	1.000	8,896.70
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	10,600.400	1.00	1.000	10,600.40
06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	25,978.300	1.00	1.000	25,978.30
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	26,493.600	1.00	1.000	26,493.60
06876001	000	PED POLE ASSEMBLY	EA	2,236.600	5.00	7.000	15,656.20
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	571.200	8.00	9.000	5,140.80
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,212.700	2.00	2.000	6,425.40
07306107	003	FULL - WIDTH MOWING	CYC	2,120.000	6.00	1.000	2,120.00
07346002	000	LITTER REMOVAL	CYC	164.300	6.00	6.000	985.80
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	74.200	80.00	929.000	68,931.80
60026007	000	VIVDS TEMPORARY	EA	11,606.200	1.00	1.000	11,606.20
60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	2.400	411.00	50.000	120.00
60076017	000	FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	4.000	16,288.00	15,365.000	61,460.00
60076089	000	FO SPLICE ENCLOSURE (TYPE 2)	EA	1,987.100	3.00	3.000	5,961.30
60076094	000	FIBER OPTIC FUSION SPLICE	EA	6.200	6.00	48.000	297.60
60166010		ITS MULTI-DUCT CND (PVC-80)	LF	16.900	0.00	14,233.000	240,537.70
		CO9: Multi-Duct Price Increase					

60166011		ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	37.500	0.00	4,567.000	171,262.50
		CO9: Multi-Duct Price Increase					
60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.700	32,130.00	30,918.000	21,642.60
60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.700	7,853.00	3,910.000	2,737.00
60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	1.500	51.00	44.000	66.00
60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.400	8,579.00	4,351.000	6,091.40
60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	3.200	1,789.00	2,711.000	8,675.20
60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	6.400	665.00	843.000	5,395.20
60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.700	3,636.00	2,173.000	1,521.10
60386018	000	MULTIPOLYMER PAV MRK (Y)(6")(BRK)	LF	0.700	33.00	220.000	154.00
60386022	000	MULTIPOLYMER PAV MRK (Y)(24")(SLD)	LF	6.400	494.00	52.000	332.80
60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.800	7,831.00	3,880.000	3,104.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,799.400	2.00	2.000	13,598.80
60616001	000	GPS COMMUNICATIONS UNIT	EA	1,092.500	2.00	2.000	2,185.00
61856002	001	TMA (STATIONARY)	DAY	2,120.000	2.00	41.000	86,920.00
61856003	001	TMA (MOBILE OPERATION)	HR	106.000	60.00	107.500	11,395.00
61866004	000	ITS GND BOX(PCAST) TY 1 (243648)W/APRN	EA	3,447.800	41.00	39.000	134,464.20
62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	641.000	7.00	7.000	4,487.00
62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	722.300	6.00	6.000	4,333.80
62926007	000	RELOCATE RVDS	EA	853.300	1.00	1.000	853.30
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	562,475.010	562,475.01
96066062		FORCE ACCOUNT - RAILROAD - KCS	DOL	1.000	1.00	246,876.460	246,876.46
		Flagging					
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	30,240.000	0.00	1.000	30,240.00
		CO1: Clear ROW and Land Lease for Project Office 1 = LS					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	78,400.000	0.00	1.457	114,228.80
		\$1,400.00/MO X 4 PCMS X 14 MO					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	14,000.000	0.00	1.426	19,964.00
		\$500.00/MONTH X 2 TRAILERS X 14 MONTH					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	2,295.060	0.00	1.000	2,295.06
		Includes All Labor, Equipment, Materials and Markups					
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	19,821.000	0.00	1.000	19,821.00
		Includes All Labor, Equipment, Materials and Markups					
96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	16,527.640	0.00	1.000	16,527.64
		Includes All Labor, Equipment, Materials and Markups					
96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	94,488.620	0.00	1.000	94,488.62
		CO#8: Traffic Control for Detouring FM 2100 at FM 1960					
96086008		UNIQUE CHANGE ORDER ITEM 8	DOL	9,442.690	0.00	1.000	9,442.69
		CO#8: Provide Railroad Certified Flagging Operation.					
96086009		UNIQUE CHANGE ORDER ITEM 9	DOL	17,308.280	0.00	1.000	17,308.28
		CO#8: Furnish Storm Sewer Pipe & Assist UPRR w/ Installation					
96086010		UNIQUE CHANGE ORDER ITEM 10	DOL	3,653.020	0.00	1.000	3,653.02
		CO#8: Abandon Existing Storm Sewer Pipe under Railroad					
96086011		UNIQUE CHANGE ORDER ITEM 11	DOL	1,272.600	0.00	1.000	1,272.60
		CO#8: Additional Cost to Open Asphalt Plant on Sunday.					
96086012		UNIQUE CHANGE ORDER ITEM 12	DOL	2,588.400	0.00	1.000	2,588.40
		CO#8: Install Temp Signs on Existing Signal at FM 1960					
96086013		UNIQUE CHANGE ORDER ITEM 13	DOL	108,792.150	0.00	1.000	108,792.15
		CO 9 MULTI-DUCT PRICE INCREASE PAID LUMP SUM					
96086014		UNIQUE CHANGE ORDER ITEM 14	DOL	5,514.600	0.00	4.000	22,058.40

	CO1: Clear ROW and Land Lease for Project Office					
96086015	UNIQUE CHANGE ORDER ITEM 15	DOL	2,704.890	0.00	1.000	2,704.89
	HYDRO-EXCAVATION WORK at FM 2100 - STA 1402+00					
96086016	UNIQUE CHANGE ORDER ITEM 16	DOL	0.600	0.00	160,288.330	95,371.56
	95,377.94/160,288.33 SY = \$0.59503983/SY					
96086017	UNIQUE CHANGE ORDER ITEM 17	DOL	39,450.010	0.00	1.000	39,450.01
96086018	UNIQUE CHANGE ORDER ITEM 18	DOL	8,484.000	0.00	1.000	8,484.00
	CO#19: CONCRETE REPAIR - PAY LUMP SUM \$8,484.00					
96086019	UNIQUE CHANGE ORDER ITEM 19	DOL	23,369.210	0.00	1.000	23,369.21
	CO20: Install Missing Driveway N13A - DOL = 1 LS (PAY LS)					
96086021	UNIQUE CHANGE ORDER ITEM 21	DOL	34,703.800	0.00	1.000	34,703.80
	Revise Pedestrian Accommodations (FM 1960 at FM 2100)					

TOTAL ITEM EARNINGS TO DATE \$29,703,281.83