



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **106901035**  
 PROJECT: **STP 2019(572)HES**  
 CONTRACT: **02193008**  
 AWARD AMOUNT: **\$3,511,807.35**  
 PROJECTED AMOUNT: **\$3,511,807.36**  
 ADJ. PROJECTED AMOUNT: **\$3,545,177.63**  
 CONTRACTOR: **FLORIDA TRAFFIC CONTROL DEVICES, INC.**

HIGHWAY: **SH 357**  
 DISTRICT NAME: **CORPUS CHRISTI**  
 COUNTY: **NUECES**  
 AREA ENGINEER: **Ernest Longoria, P.E.**  
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0056**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/29/2023** to **10/28/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **100.00**  
 % TIME USED: **102.43**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/05/2019**  
 AWARD DATE: **02/28/2019**  
 NOTICE TO PROCEED DATE: **03/18/2019**  
 WORK BEGIN DATE: **07/08/2019**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

|                           | TOTAL TO DATE         | PREV TO DATE          | THIS ESTIMATE |
|---------------------------|-----------------------|-----------------------|---------------|
| ITEM EARNINGS             | \$3,606,644.89        | \$3,606,644.89        | \$0.00        |
| PARTICIPATING             | \$3,245,980.51        | \$3,245,980.51        | \$0.00        |
| NON-PARTICIPATING         | \$360,664.38          | \$360,664.38          | \$0.00        |
| RETAINAGE                 | \$0.00                | \$0.00                | \$0.00        |
| LIQUIDATED DAMAGES        | (\$8,730.00)          | (\$8,730.00)          | \$0.00        |
| INCENTIVE                 | \$0.00                | \$0.00                | \$0.00        |
| DISINCENTIVE              | \$0.00                | \$0.00                | \$0.00        |
| OTHER ADJUSTMENTS         | \$0.00                | \$0.00                | \$0.00        |
| <b>PAID TO CONTRACTOR</b> | <b>\$3,597,914.89</b> | <b>\$3,597,914.89</b> | <b>\$0.00</b> |

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

|                                |                   |                              |                   |
|--------------------------------|-------------------|------------------------------|-------------------|
| <u>WORK BEGIN DATE:</u>        | <b>07/08/2019</b> | <u>ASSESSED LIQ DAMAGES:</u> | <b>9</b>          |
| <u>TIME CHARGES BEGIN:</u>     | <b>04/18/2019</b> | <u>LIQ DAMAGE RATE:</u>      | <b>\$970.00</b>   |
| <u>BID DAYS:</u>               | <b>275</b>        | <u>LIQUIDATED DAMAGES:</u>   | <b>9</b>          |
| <u>C. O. ADJUSTED DAYS:</u>    | <b>96</b>         | <b>DAYS AT</b>               |                   |
| <u>CURRENT DAYS:</u>           | <b>371</b>        | <b>PER DAY</b>               | <b>\$970.00</b>   |
| <u>DAYS CHARGED TO DATE:</u>   | <b>380</b>        | <b>TOTAL:</b>                | <b>\$8,730.00</b> |
| <u>PHYSICAL WORK COMPLETE:</u> | <b>00/00/0000</b> |                              |                   |

DAILY BREAKDOWN

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> | <u>Diary Adjustment</u>                    |
|---------------------|---------------------|----------------------|--|
| 09/29/2023          |                     | 1                    | Time Suspended. Awaiting Final Inspection. |
| 09/30/2023          |                     | 1                    | SATURDAY                                   |
| 10/01/2023          |                     | 1                    | SUNDAY                                     |
| 10/02/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/03/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/04/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/05/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/06/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/07/2023          |                     | 1                    | SATURDAY                                   |
| 10/08/2023          |                     | 1                    | SUNDAY                                     |
| 10/09/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/10/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/11/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/12/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/13/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/14/2023          |                     | 1                    | SATURDAY                                   |
| 10/15/2023          |                     | 1                    | SUNDAY                                     |
| 10/16/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/17/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/18/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/19/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/20/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/21/2023          |                     | 1                    | SATURDAY                                   |
| 10/22/2023          |                     | 1                    | SUNDAY                                     |
| 10/23/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/24/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/25/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/26/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/27/2023          |                     | 1                    | TIME SUSPENDED                             |
| 10/28/2023          |                     | 1                    | SATURDAY                                   |

PERIOD SUMMARY

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> |
|---------------------|---------------------|----------------------|
| 30                  | 0                   | 30                   |
|                     |                     | <hr/>                |
| OTHER - SEE RMRKS   |                     | 1                    |
| SATURDAY            |                     | 5                    |
| SUNDAY              |                     | 4                    |
| TIME SUSPENDED      |                     | 20                   |

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT STP 2016(719)HES CONTROL 098902048  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION           | UNIT | UNIT PRICE  | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$  |
|----------|-----------|--------|--|------|-------------|--------------|-----------------|------------------|------------|
| 0640     | 01046036  | 000    | REMOVING CONC (SIDEWALK OR RAMP)       | SY   | 60.530      | 15.000       | 0.000           | 56.50            | 3,419.95   |
| 0645     | 01346008  | 000    | BACKFILL (TY A OR B)                   | CY   | 90.790      | 2.000        | 0.000           | 2.00             | 181.58     |
| 0650     | 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)     | LF   | 261.050     | 82.000       | 0.000           | 82.00            | 21,406.10  |
| 0655     | 04166034  | 000    | DRILL SHAFT (TRF SIG POLE) (48 IN)     | LF   | 379.860     | 88.000       | 0.000           | 88.00            | 33,427.68  |
| 0660     | 05006001  | 000    | MOBILIZATION                           | LS   | 350,002.290 | 0.250        | 0.000           | 0.25             | 87,500.57  |
| 0665     | 05026001  | 000    | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO   | 6,127.000   | 4.000        | 0.000           | 4.00             | 24,508.00  |
| 0670     | 05066042  | 002    | BIODEG EROSN CONT LOGS (IN STL) (18")  | LF   | 10.710      | 270.000      | 0.000           | 270.00           | 2,891.70   |
| 0680     | 05316003  | 000    | CONC SIDEWALKS (6")                    | SY   | 164.330     | 12.000       | 0.000           | 26.50            | 4,354.75   |
| 0685     | 05316004  | 000    | CURB RAMPS (TY 1)                      | EA   | 2,602.600   | 1.000        | 0.000           | 1.00             | 2,602.60   |
| 0690     | 05316010  | 000    | CURB RAMPS (TY 7)                      | EA   | 3,389.430   | 1.000        | 0.000           | 1.00             | 3,389.43   |
| 0695     | 06106102  | 000    | REPLACE LUMINAIRE W/LED (250W EQ)      | EA   | 532.720     | 18.000       | 0.000           | 18.00            | 9,588.96   |
| 0700     | 06186023  | 000    | CONDT (PVC) (SCH 40) (2")              | LF   | 11.160      | 380.000      | 0.000           | 380.00           | 4,240.80   |
| 0705     | 06186033  | 000    | CONDT (PVC) (SCH 40) (4")              | LF   | 12.300      | 570.000      | 0.000           | 455.00           | 5,596.50   |
| 0710     | 06186047  | 000    | CONDT (PVC) (SCH 80) (2") (BORE)       | LF   | 23.870      | 845.000      | 0.000           | 845.00           | 20,170.15  |
| 0715     | 06186059  | 000    | CONDT (PVC) (SCH 80) (4") (BORE)       | LF   | 30.310      | 845.000      | 0.000           | 845.00           | 25,611.95  |
| 0720     | 06206004  | 000    | ELEC CONDR (NO.12) INSULATED           | LF   | 0.970       | 2,420.000    | 0.000           | 780.00           | 756.60     |
| 0725     | 06206008  | 000    | ELEC CONDR (NO.8) INSULATED            | LF   | 1.090       | 6,240.000    | 0.000           | 6,466.00         | 7,047.94   |
| 0730     | 06206010  | 000    | ELEC CONDR (NO.6) INSULATED            | LF   | 1.310       | 4,295.000    | 0.000           | 4,295.00         | 5,626.45   |
| 0735     | 06246008  | 000    | GROUND BOX TY C (162911)W/APRON        | EA   | 837.400     | 10.000       | 0.000           | 10.00            | 8,374.00   |
| 0740     | 06246010  | 000    | GROUND BOX TY D (162922)W/APRON        | EA   | 896.720     | 2.000        | 0.000           | 2.00             | 1,793.44   |
| 0745     | 06286145  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)SP(O) | EA   | 4,379.680   | 7.000        | 0.000           | 7.00             | 30,657.76  |
| 0750     | 06446076  | 000    | REMOVE SM RD SN SUP&AM                 | EA   | 409.330     | 2.000        | 0.000           | 2.00             | 818.66     |
| 0755     | 06806002  | 006    | INSTALL HWY TRF SIG (ISOLATED)         | EA   | 21,323.470  | 7.000        | 0.000           | 7.00             | 149,264.29 |
| 0760     | 06806004  | 006    | REMOVING TRAFFIC SIGNALS               | EA   | 2,173.320   | 7.000        | 0.000           | 9.00             | 19,559.88  |
| 0765     | 06826001  | 000    | VEH SIG SEC (12")LED(GRN)              | EA   | 191.440     | 54.000       | 0.000           | 54.00            | 10,337.76  |
| 0770     | 06826002  | 000    | VEH SIG SEC (12")LED(GRN ARW)          | EA   | 191.440     | 15.000       | 0.000           | 11.00            | 2,105.84   |
| 0775     | 06826003  | 000    | VEH SIG SEC (12")LED(YEL)              | EA   | 191.440     | 54.000       | 0.000           | 54.00            | 10,337.76  |
| 0780     | 06826004  | 000    | VEH SIG SEC (12")LED(YEL ARW)          | EA   | 191.440     | 26.000       | 0.000           | 19.00            | 3,637.36   |
| 0785     | 06826005  | 000    | VEH SIG SEC (12")LED(RED)              | EA   | 191.440     | 54.000       | 0.000           | 55.00            | 10,529.20  |
| 0790     | 06826006  | 000    | VEH SIG SEC (12")LED(RED ARW)          | EA   | 342.750     | 13.000       | 0.000           | 12.00            | 4,113.00   |
| 0795     | 06826018  | 000    | PED SIG SEC (LED)(COUNTDOWN)           | EA   | 430.170     | 30.000       | 0.000           | 30.00            | 12,905.10  |
| 0800     | 06826023  | 000    | BACK PLATE (12")(3 SEC)                | EA   | 99.300      | 52.000       | 0.000           | 52.00            | 5,163.60   |
| 0805     | 06826024  | 000    | BACK PLATE (12")(4 SEC)                | EA   | 107.770     | 15.000       | 0.000           | 16.00            | 1,724.32   |
| 0810     | 06846029  | 000    | TRF SIG CBL (TY A)(14 AWG)(3 CONDR)    | LF   | 1.110       | 4,585.000    | 0.000           | 5,435.00         | 6,032.85   |
| 0815     | 06846031  | 000    | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)    | LF   | 1.360       | 4,858.000    | 0.000           | 4,858.00         | 6,606.88   |
| 0820     | 06846033  | 000    | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)    | LF   | 1.460       | 1,746.000    | 0.000           | 1,746.00         | 2,549.16   |
| 0825     | 06846042  | 000    | TRF SIG CBL (TY A)(14 AWG)(16 CONDR)   | LF   | 2.710       | 3,755.000    | 0.000           | 4,630.00         | 12,547.30  |
| 0830     | 06866031  | 000    | INS TRF SIG PL AM(S)1 ARM(28')LUM      | EA   | 9,658.250   | 2.000        | 0.000           | 2.00             | 19,316.50  |
| 0835     | 06866035  | 000    | INS TRF SIG PL AM(S)1 ARM(32')LUM      | EA   | 10,172.720  | 2.000        | 0.000           | 2.00             | 20,345.44  |
| 0840     | 06866043  | 000    | INS TRF SIG PL AM(S)1 ARM(40')LUM      | EA   | 10,779.200  | 2.000        | 0.000           | 2.00             | 21,558.40  |
| 0845     | 06866059  | 000    | INS TRF SIG PL AM(S)1 ARM(55')LUM      | EA   | 20,000.990  | 4.000        | 0.000           | 4.00             | 80,003.96  |
| 0850     | 06876001  | 000    | PED POLE ASSEMBLY                      | EA   | 3,304.240   | 8.000        | 0.000           | 8.00             | 26,433.92  |
| 0855     | 06886001  | 000    | PED DETECT PUSH BUTTON (APS)           | EA   | 559.950     | 30.000       | 0.000           | 30.00            | 16,798.50  |
| 0860     | 06886003  | 000    | PED DETECTOR CONTROLLER UNIT           | EA   | 2,475.530   | 5.000        | 0.000           | 11.00            | 27,230.83  |

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION        | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|-------------------------------------|------|------------|--------------|-----------------|------------------|-----------|
| 0865     | 06906138  | 000    | VIVDS CAMERA (INSTALL)              | EA   | 174.870    | 3.000        | 0.000           | 3.00             | 524.61    |
| 0875     | 60016001  | 000    | PORTABLE CHANGEABLE MESSAGE SIGN    | DAY  | 222.970    | 90.000       | 0.000           | 91.00            | 20,290.27 |
| 0880     | 60026005  | 000    | VIVDS COMMUNICATION CABLE (COAXIAL) | LF   | 1.920      | 655.000      | 0.000           | 991.00           | 1,902.72  |
| 0885     | 60106002  | 000    | CCTV FIELD EQUIPMENT (DIGITAL)      | EA   | 4,558.100  | 2.000        | 0.000           | 2.00             | 9,116.20  |
| 0890     | 60106003  | 000    | CCTV FIELD CONTROLLER               | EA   | 1,862.820  | 2.000        | 0.000           | 2.00             | 3,725.64  |
| 0895     | 60106004  | 000    | CCTV MOUNT (POLE)                   | EA   | 404.650    | 2.000        | 0.000           | 2.00             | 809.30    |
| 0900     | 60276003  | 000    | CONDUIT (PREPARE)                   | LF   | 10.040     | 1,985.000    | 0.000           | 1,985.00         | 19,929.40 |
| 0905     | 60276008  | 000    | GROUND BOX (PREPARE)                | EA   | 264.360    | 18.000       | 0.000           | 18.00            | 4,758.48  |
| 0910     | 60586001  | 000    | BBU SYSTEM (EXTERNAL BATT CABINET)  | EA   | 6,339.140  | 7.000        | 0.000           | 7.00             | 44,373.98 |
| 0915     | 60626022  | 000    | ITS RADIO (SINGL)(5 GHZ)-C-U        | EA   | 3,524.840  | 2.000        | 0.000           | 2.00             | 7,049.68  |
| 0920     | 61856001  | 000    | TMA (STATIONARY)                    | EA   | 10,894.600 | 2.000        | 0.000           | 2.00             | 21,789.20 |
| 0925     | 62926001  | 000    | RVDS(PRESENCE DETECTION ONLY)       | EA   | 5,529.430  | 6.000        | 0.000           | 6.00             | 33,176.58 |
| 0930     | 62926003  | 000    | RVDS(PRESENCE AND ADVANCE DET)      | EA   | 8,249.670  | 1.000        | 0.000           | 1.00             | 8,249.67  |

Category Subtotal \$948,763.15

PROJECT STP 2019(572)HES CONTROL 106901035

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR                             | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION           | UNIT | UNIT PRICE  | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$  |
|--------------------------------------|-----------|--------|--|------|-------------|--------------|-----------------|------------------|------------|
| 0060                                 | 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)     | LF   | 261.050     | 15.000       | 0.000           | 15.00            | 3,915.75   |
| 0065                                 | 04166034  | 000    | DRILL SHAFT (TRF SIG POLE) (48 IN)     | LF   | 379.860     | 66.000       | 0.000           | 66.00            | 25,070.76  |
| 0070                                 | 05006001  | 000    | MOBILIZATION                           | LS   | 350,002.290 | 0.250        | 0.000           | 0.15             | 52,500.34  |
| 0075                                 | 05026001  | 000    | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO   | 6,127.000   | 5.000        | 0.000           | 5.00             | 30,635.00  |
| 0080                                 | 05316004  | 000    | CURB RAMPS (TY 1)                      | EA   | 2,602.600   | 2.000        | 0.000           | 1.00             | 2,602.60   |
| 0083                                 | 06186023  |        | CONDT (PVC) (SCH 40) (2")              | LF   | 11.160      | 0.000        | 875.000         | 875.00           | 9,765.00   |
| 0085                                 | 06186046  | 000    | CONDT (PVC) (SCH 80) (2")              | LF   | 11.540      | 3,544.000    | 0.000           | 3,821.00         | 44,094.34  |
| 0090                                 | 06186047  | 000    | CONDT (PVC) (SCH 80) (2") (BORE)       | LF   | 23.870      | 1,179.000    | 0.000           | 900.00           | 21,483.00  |
| 0100                                 | 06186058  | 000    | CONDT (PVC) (SCH 80) (4")              | LF   | 13.880      | 71.000       | 0.000           | 78.00            | 1,082.64   |
| 0105                                 | 06186059  | 000    | CONDT (PVC) (SCH 80) (4") (BORE)       | LF   | 30.310      | 433.000      | 0.000           | 375.00           | 11,366.25  |
| 0110                                 | 06206001  | 000    | ELEC CONDR (NO.14) BARE                | LF   | 0.800       | 4,226.000    | 0.000           | 4,431.00         | 3,544.80   |
| 0115                                 | 06206008  | 000    | ELEC CONDR (NO.8) INSULATED            | LF   | 1.090       | 7,391.000    | 0.000           | 7,391.00         | 8,056.19   |
| 0120                                 | 06206009  | 000    | ELEC CONDR (NO.6) BARE                 | LF   | 1.210       | 447.000      | 0.000           | 447.00           | 540.87     |
| 0125                                 | 06206010  | 000    | ELEC CONDR (NO.6) INSULATED            | LF   | 1.310       | 2,056.000    | 0.000           | 3,712.00         | 4,862.72   |
| 0127                                 | 06206012  | 000    | ELEC CONDR (NO.4) INSULATED            | LF   | 2.075       | 0.000        | 2,700.000       | 2,700.00         | 5,601.69   |
| CO #1 - Services at Saratoga & Ayers |           |        |  |      |             |              |                 |                  |            |
| 0130                                 | 06246008  | 000    | GROUND BOX TY C (162911)W/APRON        | EA   | 837.400     | 9.000        | 3.000           | 12.00            | 10,048.80  |
| 0135                                 | 06246010  | 000    | GROUND BOX TY D (162922)W/APRON        | EA   | 896.720     | 4.000        | 0.000           | 4.00             | 3,586.88   |
| 0140                                 | 06286002  | 000    | REMOVE ELECTRICAL SERVICES             | EA   | 256.700     | 2.000        | 0.000           | 2.00             | 513.40     |
| 0144                                 | 06286144  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)PS(U) | EA   | 18,786.350  | 0.000        | 1.000           | 1.00             | 18,786.35  |
| CO #1 - Services at Saratoga & Ayers |           |        |  |      |             |              |                 |                  |            |
| 0145                                 | 06286145  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)SP(O) | EA   | 4,379.680   | 5.000        | 0.000           | 5.00             | 21,898.40  |
| 0150                                 | 06286148  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)TS(O) | EA   | 3,294.970   | 8.000        | -1.000          | 7.00             | 23,064.79  |
| 0155                                 | 06806002  | 006    | INSTALL HWY TRF SIG (ISOLATED)         | EA   | 21,323.470  | 13.000       | 0.000           | 13.00            | 277,205.11 |
| 0160                                 | 06806004  | 006    | REMOVING TRAFFIC SIGNALS               | EA   | 2,173.320   | 13.000       | 0.000           | 13.00            | 28,253.16  |
| 0165                                 | 06826001  | 000    | VEH SIG SEC (12")LED(GRN)              | EA   | 191.440     | 118.000      | 0.000           | 125.00           | 23,930.00  |
| 0170                                 | 06826002  | 000    | VEH SIG SEC (12")LED(GRN ARW)          | EA   | 191.440     | 52.000       | 0.000           | 48.00            | 9,189.12   |

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION                         | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$  |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|------------|
| 0175     | 06826003  | 000    | VEH SIG SEC (12")LED(YEL)                            | EA   | 191.440    | 118.000      | 0.000           | 125.00           | 23,930.00  |
| 0180     | 06826004  | 000    | VEH SIG SEC (12")LED(YEL ARW)                        | EA   | 191.440    | 68.000       | 0.000           | 67.00            | 12,826.48  |
| 0185     | 06826005  | 000    | VEH SIG SEC (12")LED(RED)                            | EA   | 191.440    | 118.000      | 0.000           | 125.00           | 23,930.00  |
| 0190     | 06826006  | 000    | VEH SIG SEC (12")LED(RED ARW)                        | EA   | 342.750    | 52.000       | 0.000           | 47.00            | 16,109.25  |
| 0195     | 06826018  | 000    | PED SIG SEC (LED)(COUNTDOWN)                         | EA   | 430.170    | 102.000      | 0.000           | 94.00            | 40,435.98  |
| 0200     | 06826023  | 000    | BACK PLATE (12")(3 SEC)                              | EA   | 99.300     | 153.000      | 0.000           | 153.00           | 15,192.90  |
| 0205     | 06826024  | 000    | BACK PLATE (12")(4 SEC)                              | EA   | 107.770    | 16.000       | 0.000           | 17.00            | 1,832.09   |
| 0210     | 06846029  | 000    | TRF SIG CBL (TY A)(14 AWG)(3 CONDR)                  | LF   | 1.110      | 22,252.000   | 0.000           | 22,252.00        | 24,699.72  |
| 0215     | 06846030  | 000    | TRF SIG CBL (TY A)(14 AWG)(4 CONDR)                  | LF   | 1.260      | 962.000      | 0.000           | 2,478.00         | 3,122.28   |
| 0220     | 06846031  | 000    | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)                  | LF   | 1.360      | 9,482.000    | 0.000           | 9,858.00         | 13,406.88  |
| 0225     | 06846033  | 000    | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)                  | LF   | 1.460      | 1,230.000    | 0.000           | 1,251.00         | 1,826.46   |
| 0230     | 06846042  | 000    | TRF SIG CBL (TY A)(14 AWG)(16 CONDR)                 | LF   | 2.710      | 12,733.000   | 0.000           | 12,733.00        | 34,506.43  |
| 0235     | 06866046  | 000    | INS TRF SIG PL AM(S)1 ARM(44')ILSN                   | EA   | 11,485.590 | 1.000        | 0.000           | 1.00             | 11,485.59  |
| 0240     | 06866054  | 000    | INS TRF SIG PL AM(S)1 ARM(50')ILSN                   | EA   | 18,606.690 | 2.000        | 0.000           | 2.00             | 37,213.38  |
| 0245     | 06866058  | 000    | INS TRF SIG PL AM(S)1 ARM(55')ILSN                   | EA   | 19,456.260 | 1.000        | 0.000           | 1.00             | 19,456.26  |
| 0250     | 06876001  | 000    | PED POLE ASSEMBLY                                    | EA   | 3,304.240  | 9.000        | 0.000           | 9.00             | 29,738.16  |
| 0255     | 06886001  | 000    | PED DETECT PUSH BUTTON (APS)                         | EA   | 559.950    | 99.000       | 0.000           | 98.00            | 54,875.10  |
| 0260     | 06886003  | 000    | PED DETECTOR CONTROLLER UNIT                         | EA   | 2,475.530  | 1.000        | 0.000           | 13.00            | 32,181.89  |
| 0265     | 60016001  | 000    | PORTABLE CHANGEABLE MESSAGE SIGN                     | DAY  | 222.970    | 180.000      | 0.000           | 189.00           | 42,141.33  |
| 0270     | 60076011  | 000    | FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)               | LF   | 3.910      | 4,226.000    | 0.000           | 4,480.00         | 17,516.80  |
| 0275     | 60076023  | 000    | FIBER OPTIC PATCH PANEL (12 POSITION)                | EA   | 745.120    | 4.000        | 0.000           | 4.00             | 2,980.48   |
| 0280     | 60106002  | 000    | CCTV FIELD EQUIPMENT (DIGITAL)                       | EA   | 4,558.100  | 12.000       | 0.000           | 12.00            | 54,697.20  |
| 0285     | 60256002  | 000    | RADAR PRESENCE DETECTOR COMM CABLE                   | LF   | 0.990      | 7,594.000    | 0.000           | 10,176.00        | 10,074.24  |
| 0290     | 60276003  | 000    | CONDUIT (PREPARE)                                    | LF   | 10.040     | 458.000      | 0.000           | 635.00           | 6,375.40   |
| 0295     | 60276008  | 000    | GROUND BOX (PREPARE)                                 | EA   | 264.360    | 8.000        | 0.000           | 8.00             | 2,114.88   |
| 0300     | 60586001  | 000    | BBU SYSTEM (EXTERNAL BATT CABINET)                   | EA   | 6,339.140  | 13.000       | 0.000           | 13.00            | 82,408.82  |
| 0305     | 60626022  | 000    | ITS RADIO (SNGL)(5 GHZ)-C-U                          | EA   | 3,524.840  | 2.000        | 0.000           | 2.00             | 7,049.68   |
| 0315     | 62926001  | 000    | RVDS(PRESENCE DETECTION ONLY)                        | EA   | 5,529.430  | 52.000       | 0.000           | 52.00            | 287,530.36 |
| 0333     | 96066053  |        | LAW ENFORCEMENT PERSONNEL<br>Off Duty Police Officer | DOL  | 1.000      | 1.000        | 0.000           | 81,614.57        | 81,614.57  |

Category Subtotal \$1,632,870.57

PROJECT STP 2019(572)HES CONTROL 106901036

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION           | UNIT | UNIT PRICE  | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|-------------|--------------|-----------------|------------------|-----------|
| 1090     | 01046015  | 000    | REMOVING CONC (SIDEWALKS)              | SY   | 60.530      | 12.000       | 0.000           | 58.30            | 3,528.90  |
| 1095     | 01046022  | 000    | REMOVING CONC (CURB AND GUTTER)        | LF   | 60.530      | 50.000       | 0.000           | 50.00            | 3,026.50  |
| 1100     | 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)     | LF   | 261.050     | 15.000       | 0.000           | 15.00            | 3,915.75  |
| 1105     | 04166034  | 000    | DRILL SHAFT (TRF SIG POLE) (48 IN)     | LF   | 379.860     | 22.000       | 0.000           | 22.00            | 8,356.92  |
| 1110     | 05006001  | 000    | MOBILIZATION                           | LS   | 350,002.290 | 0.250        | 0.000           | 0.25             | 87,500.57 |
| 1115     | 05026001  | 000    | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO   | 6,127.000   | 4.000        | 0.000           | 4.00             | 24,508.00 |
| 1120     | 05296008  | 000    | CONC CURB & GUTTER (TY II)             | LF   | 72.630      | 60.000       | 0.000           | 65.00            | 4,720.95  |
| 1125     | 05316003  | 000    | CONC SIDEWALKS (6")                    | SY   | 164.330     | 59.000       | 0.000           | 89.80            | 14,756.83 |
| 1130     | 05316004  | 000    | CURB RAMPS (TY 1)                      | EA   | 2,602.600   | 9.000        | 0.000           | 6.00             | 15,615.60 |
| 1135     | 06186046  | 000    | CONDT (PVC) (SCH 80) (2")              | LF   | 11.540      | 56.000       | 0.000           | 86.00            | 992.44    |
| 1145     | 06186058  | 000    | CONDT (PVC) (SCH 80) (4")              | LF   | 13.880      | 82.000       | 0.000           | 580.00           | 8,050.40  |

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION            | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 1150     | 06206008  | 000    | ELEC CONDR (NO.8) INSULATED             | LF   | 1.090      | 2,494.000    | 0.000           | 2,494.00         | 2,718.46  |
| 1155     | 06206009  | 000    | ELEC CONDR (NO.6) BARE                  | LF   | 1.210      | 176.000      | 0.000           | 176.00           | 212.96    |
| 1160     | 06206010  | 000    | ELEC CONDR (NO.6) INSULATED             | LF   | 1.310      | 352.000      | 0.000           | 352.00           | 461.12    |
| 1165     | 06246008  | 000    | GROUND BOX TY C (162911)W/APRON         | EA   | 837.400    | 4.000        | 0.000           | 2.00             | 1,674.80  |
| 1170     | 06246010  | 000    | GROUND BOX TY D (162922)W/APRON         | EA   | 896.720    | 2.000        | 0.000           | 4.00             | 3,586.88  |
| 1175     | 06286002  | 000    | REMOVE ELECTRICAL SERVICES              | EA   | 256.700    | 2.000        | 0.000           | 2.00             | 513.40    |
| 1180     | 06286145  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)SP(O)  | EA   | 4,379.680  | 1.000        | 0.000           | 2.00             | 8,759.36  |
| 1185     | 06286148  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)TS(O)  | EA   | 3,294.970  | 2.000        | 0.000           | 2.00             | 6,589.94  |
| 1190     | 06666035  | 007    | REFL PAV MRK TY I (W)8"(SLD)(090MIL)    | LF   | 2.120      | 414.000      | 0.000           | 564.00           | 1,195.68  |
| 1200     | 06666047  | 007    | REFL PAV MRK TY I (W)24"(SLD)(090MIL)   | LF   | 4.840      | 981.000      | 0.000           | 409.00           | 1,979.56  |
| 1205     | 06666299  | 007    | RE PM W/RET REQ TY I (W)4"(BRK)(090MIL) | LF   | 0.730      | 100.000      | 0.000           | 100.00           | 73.00     |
| 1210     | 06666302  | 007    | RE PM W/RET REQ TY I (W)4"(SLD)(090MIL) | LF   | 1.030      | 50.000       | 0.000           | 95.00            | 97.85     |
| 1215     | 06666314  | 007    | RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL) | LF   | 0.600      | 400.000      | 0.000           | 424.00           | 254.40    |
| 1230     | 06776005  | 000    | ELIM EXT PAV MRK & MRKS (12")           | LF   | 0.600      | 640.000      | 0.000           | 516.00           | 309.60    |
| 1235     | 06776007  | 000    | ELIM EXT PAV MRK & MRKS (24")           | LF   | 1.210      | 981.000      | 0.000           | 292.00           | 353.32    |
| 1260     | 06806002  | 006    | INSTALL HWY TRF SIG (ISOLATED)          | EA   | 21,323.470 | 3.000        | 0.000           | 3.00             | 63,970.41 |
| 1265     | 06806004  | 006    | REMOVING TRAFFIC SIGNALS                | EA   | 2,173.320  | 3.000        | 0.000           | 4.00             | 8,693.28  |
| 1270     | 06826001  | 000    | VEH SIG SEC (12")LED(GRN)               | EA   | 191.440    | 22.000       | 0.000           | 22.00            | 4,211.68  |
| 1275     | 06826002  | 000    | VEH SIG SEC (12")LED(GRN ARW)           | EA   | 191.440    | 9.000        | 0.000           | 9.00             | 1,722.96  |
| 1280     | 06826003  | 000    | VEH SIG SEC (12")LED(YEL)               | EA   | 191.440    | 22.000       | 0.000           | 22.00            | 4,211.68  |
| 1285     | 06826004  | 000    | VEH SIG SEC (12")LED(YEL ARW)           | EA   | 191.440    | 18.000       | 0.000           | 18.00            | 3,445.92  |
| 1290     | 06826005  | 000    | VEH SIG SEC (12")LED(RED)               | EA   | 191.440    | 22.000       | 0.000           | 22.00            | 4,211.68  |
| 1295     | 06826006  | 000    | VEH SIG SEC (12")LED(RED ARW)           | EA   | 342.750    | 9.000        | 0.000           | 9.00             | 3,084.75  |
| 1300     | 06826018  | 000    | PED SIG SEC (LED)(COUNTDOWN)            | EA   | 430.170    | 20.000       | 0.000           | 22.00            | 9,463.74  |
| 1305     | 06826023  | 000    | BACK PLATE (12")(3 SEC)                 | EA   | 99.300     | 22.000       | 0.000           | 22.00            | 2,184.60  |
| 1310     | 06826024  | 000    | BACK PLATE (12")(4 SEC)                 | EA   | 107.770    | 9.000        | 0.000           | 9.00             | 969.93    |
| 1315     | 06846029  | 000    | TRF SIG CBL (TY A)(14 AWG)(3 CONDR)     | LF   | 1.110      | 3,461.000    | 0.000           | 4,050.00         | 4,495.50  |
| 1320     | 06846030  | 000    | TRF SIG CBL (TY A)(14 AWG)(4 CONDR)     | LF   | 1.260      | 160.000      | 0.000           | 16.00            | 20.16     |
| 1325     | 06846031  | 000    | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)     | LF   | 1.360      | 3,506.000    | 0.000           | 3,716.00         | 5,053.76  |
| 1330     | 06846033  | 000    | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)     | LF   | 1.460      | 697.000      | 0.000           | 705.00           | 1,029.30  |
| 1335     | 06846042  | 000    | TRF SIG CBL (TY A)(14 AWG)(16 CONDR)    | LF   | 2.710      | 2,812.000    | 0.000           | 2,812.00         | 7,620.52  |
| 1340     | 06866045  | 000    | INS TRF SIG PL AM(S)1 ARM(44')          | EA   | 9,981.800  | 1.000        | 0.000           | 1.00             | 9,981.80  |
| 1345     | 06866053  | 000    | INS TRF SIG PL AM(S)1 ARM(50')          | EA   | 16,942.240 | 1.000        | 0.000           | 1.00             | 16,942.24 |
| 1350     | 06876001  | 000    | PED POLE ASSEMBLY                       | EA   | 3,304.240  | 10.000       | 0.000           | 15.00            | 49,563.60 |
| 1355     | 06886001  | 000    | PED DETECT PUSH BUTTON (APS)            | EA   | 559.950    | 20.000       | 0.000           | 22.00            | 12,318.90 |
| 1360     | 06886003  | 000    | PED DETECTOR CONTROLLER UNIT            | EA   | 2,475.530  | 2.000        | 0.000           | 4.00             | 9,902.12  |
| 1365     | 60256002  | 000    | RADAR PRESENCE DETECTOR COMM CABLE      | LF   | 0.990      | 2,285.000    | 0.000           | 8,858.00         | 8,769.42  |
| 1370     | 60276003  | 000    | CONDUIT (PREPARE)                       | LF   | 10.040     | 989.000      | 0.000           | 989.00           | 9,929.56  |
| 1375     | 60276008  | 000    | GROUND BOX (PREPARE)                    | EA   | 264.360    | 7.000        | 0.000           | 7.00             | 1,850.52  |
| 1380     | 60586001  | 000    | BBU SYSTEM (EXTERNAL BATT CABINET)      | EA   | 6,339.140  | 3.000        | 0.000           | 3.00             | 19,017.42 |
| 1385     | 60626022  | 000    | ITS RADIO (SNGL)(5 GHZ)-C-U             | EA   | 3,524.840  | 2.000        | 0.000           | 2.00             | 7,049.68  |
| 1390     | 62926001  | 000    | RVDS(PRESENCE DETECTION ONLY)           | EA   | 5,529.430  | 11.000       | 0.000           | 11.00            | 60,823.73 |

Category Subtotal \$534,292.05

PROJECT STP 2019(572)HES CONTROL 155701042  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

| CATEGORY 001             |           |        | DESCRIPTION                            | ROADWAY ITEMS |             |              |                 |                  |                     |  |
|--------------------------|-----------|--------|--|---------------|-------------|--------------|-----------------|------------------|---------------------|--|
| LINE NBR                 | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION           | UNIT          | UNIT PRICE  | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$           |  |
| 1550                     | 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)     | LF            | 261.050     | 26.000       | 0.000           | 26.00            | 6,787.30            |  |
| 1555                     | 04166034  | 000    | DRILL SHAFT (TRF SIG POLE) (48 IN)     | LF            | 379.860     | 22.000       | 0.000           | 22.00            | 8,356.92            |  |
| 1560                     | 05006001  | 000    | MOBILIZATION                           | LS            | 350,002.290 | 0.250        | 0.000           | 0.25             | 87,500.57           |  |
| 1565                     | 05026001  | 000    | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO            | 6,127.000   | 4.000        | 0.000           | 4.00             | 24,508.00           |  |
| 1570                     | 06186058  | 000    | CONDT (PVC) (SCH 80) (4")              | LF            | 13.880      | 89.000       | 0.000           | 89.00            | 1,235.32            |  |
| 1575                     | 06186059  | 000    | CONDT (PVC) (SCH 80) (4") (BORE)       | LF            | 30.310      | 268.000      | 0.000           | 273.00           | 8,274.63            |  |
| 1580                     | 06206008  | 000    | ELEC CONDR (NO.8) INSULATED            | LF            | 1.090       | 1,601.000    | 0.000           | 1,600.00         | 1,744.00            |  |
| 1585                     | 06206009  | 000    | ELEC CONDR (NO.6) BARE                 | LF            | 1.210       | 66.000       | 0.000           | 66.00            | 79.86               |  |
| 1590                     | 06206010  | 000    | ELEC CONDR (NO.6) INSULATED            | LF            | 1.310       | 362.000      | 0.000           | 930.00           | 1,218.30            |  |
| 1595                     | 06246008  | 000    | GROUND BOX TY C (162911)W/APRON        | EA            | 837.400     | 2.000        | 0.000           | 2.00             | 1,674.80            |  |
| 1600                     | 06286002  | 000    | REMOVE ELECTRICAL SERVICES             | EA            | 256.700     | 1.000        | 0.000           | 1.00             | 256.70              |  |
| 1605                     | 06286145  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)SP(O) | EA            | 4,379.680   | 1.000        | 0.000           | 1.00             | 4,379.68            |  |
| 1610                     | 06286148  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)TS(O) | EA            | 3,294.970   | 3.000        | 0.000           | 3.00             | 9,884.91            |  |
| 1615                     | 06806002  | 006    | INSTALL HWY TRF SIG (ISOLATED)         | EA            | 21,323.470  | 4.000        | 0.000           | 4.00             | 85,293.88           |  |
| 1620                     | 06806004  | 006    | REMOVING TRAFFIC SIGNALS               | EA            | 2,173.320   | 4.000        | 0.000           | 3.00             | 6,519.96            |  |
| 1625                     | 06826001  | 000    | VEH SIG SEC (12")LED(GRN)              | EA            | 191.440     | 27.000       | 0.000           | 30.00            | 5,743.20            |  |
| 1630                     | 06826002  | 000    | VEH SIG SEC (12")LED(GRN ARW)          | EA            | 191.440     | 12.000       | 0.000           | 11.00            | 2,105.84            |  |
| 1635                     | 06826003  | 000    | VEH SIG SEC (12")LED(YEL)              | EA            | 191.440     | 27.000       | 0.000           | 30.00            | 5,743.20            |  |
| 1640                     | 06826004  | 000    | VEH SIG SEC (12")LED(YEL ARW)          | EA            | 191.440     | 22.000       | 0.000           | 20.00            | 3,828.80            |  |
| 1645                     | 06826005  | 000    | VEH SIG SEC (12")LED(RED)              | EA            | 191.440     | 27.000       | 0.000           | 30.00            | 5,743.20            |  |
| 1650                     | 06826006  | 000    | VEH SIG SEC (12")LED(RED ARW)          | EA            | 342.750     | 12.000       | 0.000           | 11.00            | 3,770.25            |  |
| 1655                     | 06826018  | 000    | PED SIG SEC (LED)(COUNTDOWN)           | EA            | 430.170     | 20.000       | 0.000           | 19.00            | 8,173.23            |  |
| 1660                     | 06826023  | 000    | BACK PLATE (12")(3 SEC)                | EA            | 99.300      | 28.000       | 0.000           | 29.00            | 2,879.70            |  |
| 1665                     | 06826024  | 000    | BACK PLATE (12")(4 SEC)                | EA            | 107.770     | 10.000       | 0.000           | 10.00            | 1,077.70            |  |
| 1670                     | 06846029  | 000    | TRF SIG CBL (TY A)(14 AWG)(3 CONDR)    | LF            | 1.110       | 4,030.000    | 0.000           | 4,030.00         | 4,473.30            |  |
| 1675                     | 06846030  | 000    | TRF SIG CBL (TY A)(14 AWG)(4 CONDR)    | LF            | 1.260       | 240.000      | 0.000           | 84.00            | 105.84              |  |
| 1680                     | 06846031  | 000    | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)    | LF            | 1.360       | 1,574.000    | 0.000           | 1,574.00         | 2,140.64            |  |
| 1685                     | 06846033  | 000    | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)    | LF            | 1.460       | 788.000      | 0.000           | 788.00           | 1,150.48            |  |
| 1690                     | 06846042  | 000    | TRF SIG CBL (TY A)(14 AWG)(16 CONDR)   | LF            | 2.710       | 3,329.000    | 0.000           | 3,329.00         | 9,021.59            |  |
| 1695                     | 06866027  | 000    | INS TRF SIG PL AM(S)1 ARM(24')LUM      | EA            | 8,125.750   | 1.000        | 0.000           | 1.00             | 8,125.75            |  |
| 1700                     | 06866041  | 000    | INS TRF SIG PL AM(S)1 ARM(40')         | EA            | 9,447.630   | 1.000        | 0.000           | 1.00             | 9,447.63            |  |
| 1705                     | 06866057  | 000    | INS TRF SIG PL AM(S)1 ARM(55')         | EA            | 17,822.070  | 1.000        | 0.000           | 1.00             | 17,822.07           |  |
| 1710                     | 06876001  | 000    | PED POLE ASSEMBLY                      | EA            | 3,304.240   | 1.000        | 0.000           | 1.00             | 3,304.24            |  |
| 1715                     | 06886001  | 000    | PED DETECT PUSH BUTTON (APS)           | EA            | 559.950     | 20.000       | 0.000           | 13.00            | 7,279.35            |  |
| 1720                     | 60016001  | 000    | PORTABLE CHANGEABLE MESSAGE SIGN       | DAY           | 222.970     | 90.000       | 0.000           | 90.00            | 20,067.30           |  |
| 1725                     | 60106002  | 000    | CCTV FIELD EQUIPMENT (DIGITAL)         | EA            | 4,558.100   | 4.000        | 0.000           | 4.00             | 18,232.40           |  |
| 1730                     | 60586001  | 000    | BBU SYSTEM (EXTERNAL BATT CABINET)     | EA            | 6,339.140   | 4.000        | 0.000           | 4.00             | 25,356.56           |  |
| 1740                     | 62926001  | 000    | RVDS(PRESENCE DETECTION ONLY)          | EA            | 5,529.430   | 14.000       | 0.000           | 14.00            | 77,412.02           |  |
| <b>Category Subtotal</b> |           |        |  |               |             |              |                 |                  | <b>\$490,719.12</b> |  |

PROJECT STP 2016(719)HES CONTROL 098902048

| CATEGORY 001 |           |        | DESCRIPTION                     | ROADWAY ITEMS |            |              |                 |                  |             |  |
|--------------|-----------|--------|---------------------------------|---------------|------------|--------------|-----------------|------------------|-------------|--|
| LINE NBR     | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION    | UNIT          | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |  |
| 0675         | 05066043  | 002    | BIODEG EROSN CONT LOGS (REMOVE) | LF            | 5.450      | 270.000      | 0.000           | 0.000            | 0.00        |  |
| 0870         | 07526022  | 000    | TREE TRIMMING AND BRUSH REMOVAL | LF            | 36.320     | 110.000      | 0.000           | 0.000            | 0.00        |  |



|      |          |                            |     |       |       |       |       |      |
|------|----------|----------------------------|-----|-------|-------|-------|-------|------|
| 0941 | 96046001 | CONTRACTOR FORCE ACCOUNT 1 | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0942 | 96046002 | CONTRACTOR FORCE ACCOUNT 2 | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |

**Category Subtotal** 0.00

**PROJECT** STP 2019(572)HES **CONTROL** 106901035

**CATEGORY** 001 **DESCRIPTION** ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION        | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-------------|
| 0095     | 06186053  | 000    | CONDT (PVC) (SCH 80) (3")              | LF   | 12.840     | 41.000       | 0.000           | 0.000            | 0.00        |
| 0310     | 61856001  | 000    | TMA (STATIONARY)                       | EA   | 10,894.600 | 4.000        | 0.000           | 0.000            | 0.00        |
| 0326     | 96016001  |        | MATERIAL ON HAND                       | DOL  | 1.000      | 1,000.000    | 0.000           | 0.000            | 0.00        |
| 0327     | 96026001  |        | PAYMENT ADJUSTMENT-POS                 | DOL  | 1.000      | 1,000.000    | 0.000           | 0.000            | 0.00        |
| 0328     | 96026002  |        | PAYMENT ADJUSTMENT-NEG                 | DOL  | -1.000     | 2,011.000    | 0.000           | 0.000            | 0.00        |
| 0329     | 96046001  |        | CONTRACTOR FORCE ACCOUNT 1             | DOL  | 1.000      | 1.000        | 0.000           | 0.000            | 0.00        |
| 0330     | 96046002  |        | CONTRACTOR FORCE ACCOUNT 2             | DOL  | 1.000      | 1.000        | 0.000           | 0.000            | 0.00        |
| 0331     | 96066055  |        | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL  | 1.000      | 1.000        | 0.000           | 0.000            | 0.00        |
| 0332     | 96066056  |        | FORCE ACCOUNT - SAFETY CONTINGENCY     | DOL  | 1.000      | 1.000        | 0.000           | 0.000            | 0.00        |

**Category Subtotal** 0.00

**PROJECT** STP 2019(572)HES **CONTROL** 106901036

**CATEGORY** 001 **DESCRIPTION** ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION       | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---------------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 1140     | 06186053  | 000    | CONDT (PVC) (SCH 80) (3")             | LF   | 12.840     | 167.000      | 0.000           | 0.000            | 0.00        |
| 1195     | 06666041  | 007    | REFL PAV MRK TY I (W)12"(SLD)(090MIL) | LF   | 2.420      | 640.000      | 0.000           | 0.000            | 0.00        |
| 1220     | 06776001  | 000    | ELIM EXT PAV MRK & MRKS (4")          | LF   | 0.190      | 650.000      | 0.000           | 0.000            | 0.00        |
| 1225     | 06776003  | 000    | ELIM EXT PAV MRK & MRKS (8")          | LF   | 0.220      | 414.000      | 0.000           | 0.000            | 0.00        |
| 1240     | 06786001  | 000    | PAV SURF PREP FOR MRK (4")            | LF   | 0.180      | 550.000      | 0.000           | 0.000            | 0.00        |
| 1245     | 06786004  | 000    | PAV SURF PREP FOR MRK (8")            | LF   | 0.360      | 414.000      | 0.000           | 0.000            | 0.00        |
| 1250     | 06786006  | 000    | PAV SURF PREP FOR MRK (12")           | LF   | 0.540      | 640.000      | 0.000           | 0.000            | 0.00        |
| 1255     | 06786008  | 000    | PAV SURF PREP FOR MRK (24")           | LF   | 1.090      | 981.000      | 0.000           | 0.000            | 0.00        |
| 1401     | 96046001  |        | CONTRACTOR FORCE ACCOUNT 1            | DOL  | 1.000      | 1.000        | 0.000           | 0.000            | 0.00        |
| 1402     | 96046002  |        | CONTRACTOR FORCE ACCOUNT 2            | DOL  | 1.000      | 1.000        | 0.000           | 0.000            | 0.00        |

**Category Subtotal** 0.00

**PROJECT** STP 2019(572)HES **CONTROL** 155701042

**CATEGORY** 001 **DESCRIPTION** ROADWAY ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION<br>SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---------------------------------|------|------------|--------------|-----------------|------------------|-------------|
| 1735     | 61856001  | 000    | TMA (STATIONARY)                | EA   | 10,894.600 | 2.000        | 0.000           | 0.000            | 0.00        |
| 1751     | 96046001  |        | CONTRACTOR FORCE ACCOUNT 1      | DOL  | 1.000      | 1.000        | 0.000           | 0.000            | 0.00        |
| 1752     | 96046002  |        | CONTRACTOR FORCE ACCOUNT 2      | DOL  | 1.000      | 1.000        | 0.000           | 0.000            | 0.00        |

**Category Subtotal** 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$3,606,644.89

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION                             | UNIT | UNIT PRICE  | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|-------------|--------------|------------------|-------------|
| 01046015  | 000    | REMOVING CONC (SIDEWALKS)               | SY   | 60.530      | 12.00        | 58.300           | 3,528.90    |
| 01046022  | 000    | REMOVING CONC (CURB AND GUTTER)         | LF   | 60.530      | 50.00        | 50.000           | 3,026.50    |
| 01046036  | 000    | REMOVING CONC (SIDEWALK OR RAMP)        | SY   | 60.530      | 15.00        | 56.500           | 3,419.95    |
| 01346008  | 000    | BACKFILL (TY A OR B)                    | CY   | 90.790      | 2.00         | 2.000            | 181.58      |
| 04166032  | 000    | DRILL SHAFT (TRF SIG POLE) (36 IN)      | LF   | 261.050     | 138.00       | 138.000          | 36,024.90   |
| 04166034  | 000    | DRILL SHAFT (TRF SIG POLE) (48 IN)      | LF   | 379.860     | 198.00       | 198.000          | 75,212.28   |
| 05006001  | 000    | MOBILIZATION                            | LS   | 350,002.290 | 1.00         | 0.900            | 315,002.05  |
| 05026001  | 000    | BARRICADES, SIGNS AND TRAFFIC HANDLING  | MO   | 6,127.000   | 17.00        | 17.000           | 104,159.00  |
| 05066042  | 002    | BIODEG EROSN CONT LOGS (INSTL) (18")    | LF   | 10.710      | 270.00       | 270.000          | 2,891.70    |
| 05296008  | 000    | CONC CURB & GUTTER (TY II)              | LF   | 72.630      | 60.00        | 65.000           | 4,720.95    |
| 05316003  | 000    | CONC SIDEWALKS (6")                     | SY   | 164.330     | 71.00        | 116.300          | 19,111.58   |
| 05316004  | 000    | CURB RAMPS (TY 1)                       | EA   | 2,602.600   | 12.00        | 8.000            | 20,820.80   |
| 05316010  | 000    | CURB RAMPS (TY 7)                       | EA   | 3,389.430   | 1.00         | 1.000            | 3,389.43    |
| 06106102  | 000    | REPLACE LUMINAIRE W/LED (250W EQ)       | EA   | 532.720     | 18.00        | 18.000           | 9,588.96    |
| 06186023  | 000    | CONDT (PVC) (SCH 40) (2")               | LF   | 11.160      | 380.00       | 1,255.000        | 14,005.80   |
| 06186033  | 000    | CONDT (PVC) (SCH 40) (4")               | LF   | 12.300      | 570.00       | 455.000          | 5,596.50    |
| 06186046  | 000    | CONDT (PVC) (SCH 80) (2")               | LF   | 11.540      | 3,600.00     | 3,907.000        | 45,086.78   |
| 06186047  | 000    | CONDT (PVC) (SCH 80) (2") (BORE)        | LF   | 23.870      | 2,024.00     | 1,745.000        | 41,653.15   |
| 06186058  | 000    | CONDT (PVC) (SCH 80) (4")               | LF   | 13.880      | 242.00       | 747.000          | 10,368.36   |
| 06186059  | 000    | CONDT (PVC) (SCH 80) (4") (BORE)        | LF   | 30.310      | 1,546.00     | 1,493.000        | 45,252.83   |
| 06206001  | 000    | ELEC CONDR (NO.14) BARE                 | LF   | 0.800       | 4,226.00     | 4,431.000        | 3,544.80    |
| 06206004  | 000    | ELEC CONDR (NO.12) INSULATED            | LF   | 0.970       | 2,420.00     | 780.000          | 756.60      |
| 06206008  | 000    | ELEC CONDR (NO.8) INSULATED             | LF   | 1.090       | 17,726.00    | 17,951.000       | 19,566.59   |
| 06206009  | 000    | ELEC CONDR (NO.6) BARE                  | LF   | 1.210       | 689.00       | 689.000          | 833.69      |
| 06206010  | 000    | ELEC CONDR (NO.6) INSULATED             | LF   | 1.310       | 7,065.00     | 9,289.000        | 12,168.59   |
| 06206012  |        | ELEC CONDR (NO.4) INSULATED             | LF   | 2.070       | 0.00         | 2,700.000        | 5,601.69    |
|           |        | CO #1 - Services at Saratoga & Ayers    |      |             |              |                  |             |
| 06246008  | 000    | GROUND BOX TY C (162911)W/APRON         | EA   | 837.400     | 25.00        | 26.000           | 21,772.40   |
| 06246010  | 000    | GROUND BOX TY D (162922)W/APRON         | EA   | 896.720     | 8.00         | 10.000           | 8,967.20    |
| 06286002  | 000    | REMOVE ELECTRICAL SERVICES              | EA   | 256.700     | 5.00         | 5.000            | 1,283.50    |
| 06286144  |        | ELC SRV TY D 120/240 060(NS)SS(E)PS(U)  | EA   | 18,786.350  | 0.00         | 1.000            | 18,786.35   |
|           |        | CO #1 - Services at Saratoga & Ayers    |      |             |              |                  |             |
| 06286145  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)SP(O)  | EA   | 4,379.680   | 14.00        | 15.000           | 65,695.20   |
| 06286148  | 000    | ELC SRV TY D 120/240 060(NS)SS(E)TS(O)  | EA   | 3,294.970   | 13.00        | 12.000           | 39,539.64   |
| 06446076  | 000    | REMOVE SM RD SN SUP&AM                  | EA   | 409.330     | 2.00         | 2.000            | 818.66      |
| 06666035  | 007    | REFL PAV MRK TY I (W)8"(SLD)(090MIL)    | LF   | 2.120       | 414.00       | 564.000          | 1,195.68    |
| 06666047  | 007    | REFL PAV MRK TY I (W)24"(SLD)(090MIL)   | LF   | 4.840       | 981.00       | 409.000          | 1,979.56    |
| 06666299  | 007    | RE PM W/RET REQ TY I (W)4"(BRK)(090MIL) | LF   | 0.730       | 100.00       | 100.000          | 73.00       |
| 06666302  | 007    | RE PM W/RET REQ TY I (W)4"(SLD)(090MIL) | LF   | 1.030       | 50.00        | 95.000           | 97.85       |
| 06666314  | 007    | RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL) | LF   | 0.600       | 400.00       | 424.000          | 254.40      |
| 06776005  | 000    | ELIM EXT PAV MRK & MRKS (12")           | LF   | 0.600       | 640.00       | 516.000          | 309.60      |
| 06776007  | 000    | ELIM EXT PAV MRK & MRKS (24")           | LF   | 1.210       | 981.00       | 292.000          | 353.32      |
| 06806002  | 006    | INSTALL HWY TRF SIG (ISOLATED)          | EA   | 21,323.470  | 27.00        | 27.000           | 575,733.69  |

|          |     |  |     |            |           |            |            |
|----------|-----|--|-----|------------|-----------|------------|------------|
| 06806004 | 006 | REMOVING TRAFFIC SIGNALS               | EA  | 2,173.320  | 27.00     | 29.000     | 63,026.28  |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN)              | EA  | 191.440    | 221.00    | 231.000    | 44,222.64  |
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW)          | EA  | 191.440    | 88.00     | 79.000     | 15,123.76  |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL)              | EA  | 191.440    | 221.00    | 231.000    | 44,222.64  |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW)          | EA  | 191.440    | 134.00    | 124.000    | 23,738.56  |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED)              | EA  | 191.440    | 221.00    | 232.000    | 44,414.08  |
| 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW)          | EA  | 342.750    | 86.00     | 79.000     | 27,077.25  |
| 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN)           | EA  | 430.170    | 172.00    | 165.000    | 70,978.05  |
| 06826023 | 000 | BACK PLATE (12")(3 SEC)                | EA  | 99.300     | 255.00    | 256.000    | 25,420.80  |
| 06826024 | 000 | BACK PLATE (12")(4 SEC)                | EA  | 107.770    | 50.00     | 52.000     | 5,604.04   |
| 06846029 | 000 | TRF SIG CBL (TY A)(14 AWG)(3 CONDR)    | LF  | 1.110      | 34,328.00 | 35,767.000 | 39,701.37  |
| 06846030 | 000 | TRF SIG CBL (TY A)(14 AWG)(4 CONDR)    | LF  | 1.260      | 1,362.00  | 2,578.000  | 3,248.28   |
| 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)    | LF  | 1.360      | 19,420.00 | 20,006.000 | 27,208.16  |
| 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)    | LF  | 1.460      | 4,461.00  | 4,490.000  | 6,555.40   |
| 06846042 | 000 | TRF SIG CBL (TY A)(14 AWG)(16 CONDR)   | LF  | 2.710      | 22,629.00 | 23,504.000 | 63,695.84  |
| 06866027 | 000 | INS TRF SIG PL AM(S)1 ARM(24")LUM      | EA  | 8,125.750  | 1.00      | 1.000      | 8,125.75   |
| 06866031 | 000 | INS TRF SIG PL AM(S)1 ARM(28")LUM      | EA  | 9,658.250  | 2.00      | 2.000      | 19,316.50  |
| 06866035 | 000 | INS TRF SIG PL AM(S)1 ARM(32")LUM      | EA  | 10,172.720 | 2.00      | 2.000      | 20,345.44  |
| 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40")         | EA  | 9,447.630  | 1.00      | 1.000      | 9,447.63   |
| 06866043 | 000 | INS TRF SIG PL AM(S)1 ARM(40")LUM      | EA  | 10,779.200 | 2.00      | 2.000      | 21,558.40  |
| 06866045 | 000 | INS TRF SIG PL AM(S)1 ARM(44")         | EA  | 9,981.800  | 1.00      | 1.000      | 9,981.80   |
| 06866046 | 000 | INS TRF SIG PL AM(S)1 ARM(44")ILSN     | EA  | 11,485.590 | 1.00      | 1.000      | 11,485.59  |
| 06866053 | 000 | INS TRF SIG PL AM(S)1 ARM(50")         | EA  | 16,942.240 | 1.00      | 1.000      | 16,942.24  |
| 06866054 | 000 | INS TRF SIG PL AM(S)1 ARM(50")ILSN     | EA  | 18,606.690 | 2.00      | 2.000      | 37,213.38  |
| 06866057 | 000 | INS TRF SIG PL AM(S)1 ARM(55")         | EA  | 17,822.070 | 1.00      | 1.000      | 17,822.07  |
| 06866058 | 000 | INS TRF SIG PL AM(S)1 ARM(55")ILSN     | EA  | 19,456.260 | 1.00      | 1.000      | 19,456.26  |
| 06866059 | 000 | INS TRF SIG PL AM(S)1 ARM(55")LUM      | EA  | 20,000.990 | 4.00      | 4.000      | 80,003.96  |
| 06876001 | 000 | PED POLE ASSEMBLY                      | EA  | 3,304.240  | 28.00     | 33.000     | 109,039.92 |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS)           | EA  | 559.950    | 169.00    | 163.000    | 91,271.85  |
| 06886003 | 000 | PED DETECTOR CONTROLLER UNIT           | EA  | 2,475.530  | 8.00      | 28.000     | 69,314.84  |
| 06906138 | 000 | VIVDS CAMERA (INSTALL)                 | EA  | 174.870    | 3.00      | 3.000      | 524.61     |
| 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN       | DAY | 222.970    | 360.00    | 370.000    | 82,498.90  |
| 60026005 | 000 | VIVDS COMMUNICATION CABLE (COAXIAL)    | LF  | 1.920      | 655.00    | 991.000    | 1,902.72   |
| 60076011 | 000 | FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER) | LF  | 3.910      | 4,226.00  | 4,480.000  | 17,516.80  |
| 60076023 | 000 | FIBER OPTIC PATCH PANEL (12 POSITION)  | EA  | 745.120    | 4.00      | 4.000      | 2,980.48   |
| 60106002 | 000 | CCTV FIELD EQUIPMENT (DIGITAL)         | EA  | 4,558.100  | 18.00     | 18.000     | 82,045.80  |
| 60106003 | 000 | CCTV FIELD CONTROLLER                  | EA  | 1,862.820  | 2.00      | 2.000      | 3,725.64   |
| 60106004 | 000 | CCTV MOUNT (POLE)                      | EA  | 404.650    | 2.00      | 2.000      | 809.30     |
| 60256002 | 000 | RADAR PRESENCE DETECTOR COMM CABLE     | LF  | 0.990      | 9,879.00  | 19,034.000 | 18,843.66  |
| 60276003 | 000 | CONDUIT (PREPARE)                      | LF  | 10.040     | 3,432.00  | 3,609.000  | 36,234.36  |
| 60276008 | 000 | GROUND BOX (PREPARE)                   | EA  | 264.360    | 33.00     | 33.000     | 8,723.88   |
| 60586001 | 000 | BBU SYSTEM (EXTERNAL BATT CABINET)     | EA  | 6,339.140  | 27.00     | 27.000     | 171,156.78 |
| 60626022 | 000 | ITS RADIO (SNGL)(5 GHZ)-C-U            | EA  | 3,524.840  | 6.00      | 6.000      | 21,149.04  |
| 61856001 | 000 | TMA (STATIONARY)                       | EA  | 10,894.600 | 2.00      | 2.000      | 21,789.20  |
| 62926001 | 000 | RVDS(PRESENCE DETECTION ONLY)          | EA  | 5,529.430  | 83.00     | 83.000     | 458,942.69 |
| 62926003 | 000 | RVDS(PRESENCE AND ADVANCE DET)         | EA  | 8,249.670  | 1.00      | 1.000      | 8,249.67   |
| 96066053 |     | LAW ENFORCEMENT PERSONNEL              | DOL | 1.000      | 1.00      | 81,614.570 | 81,614.57  |

Off Duty Police Officer

TOTAL ITEM EARNINGS TO DATE

\$3,606,644.89