



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **01/10/23**

CONTRACT ID: **153902034**  
 PROJECT: **STP 2022(341)HES**  
 CONTRACT: **02223214**  
 AWARD AMOUNT: **\$2,285,064.75**  
 PROJECTED AMOUNT: **\$2,311,315.75**  
 ADJ. PROJECTED AMOUNT: **\$2,333,873.11**  
 CONTRACTOR: **DAN WILLIAMS COMPANY**

HIGHWAY: **FM 1626**  
 DISTRICT NAME: **AUSTIN**  
 COUNTY: **TRAVIS**  
 AREA ENGINEER: **Willie Semora Jr., P.E.**  
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0009**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **11/26/2022** to **12/25/2022**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **91.00**  
 % TIME USED: **78.64**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/04/2022**  
 AWARD DATE: **02/23/2022**  
 NOTICE TO PROCEED DATE: **04/12/2022**  
 WORK BEGIN DATE: **05/05/2022**  
 ACCEPTED DATE: **11/14/2022**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,123,748.39	\$2,123,694.93	\$53.46
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,123,748.39	\$2,123,694.93	\$53.46
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$2,123,748.39</b>	<b>\$2,123,694.93</b>	<b>\$53.46</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 05/05/2022  
TIME CHARGES BEGIN: 05/05/2022  
BID DAYS: 103  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 103  
DAYS CHARGED TO DATE: 81  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$785.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$785.00  
TOTAL: \$0.00

**DAILY BREAKDOWN**

Date or Days	Days Charged	Days Credited	Diary Adjustment
12/01/2022		1	AWAITING FINAL DOCUMENTATION
12/21/2022		1	AWAITING FINAL DOCUMENTATION
12/23/2022		1	AWAITING FINAL DOCUMENTATION
12/24/2022		1	HOLIDAY
12/25/2022		1	HOLIDAY

**PERIOD SUMMARY**

Date or Days	Days Charged	Days Credited
5	0	5
		<hr/>
		3
		2

WORK PERFORMED THIS PERIOD

PROJECT STP 2022(341)HES CONTROL 153902034  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0406	06626111		WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.620	33.000	\$53.46
		SUPP DESCR	CO 07 Add TYII MRKS, WORK ZN Tabs & DAT Summary				

Total Bid Quantity	QTY Paid To Date
1,000.00	1,000.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$53.46

CONTRACT LINE ITEMS

PROJECT STP 2022(341)HES CONTROL 153902034  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	3,000.000	39.000	0.000	39.00	117,000.00
0065	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.000	134.000	0.000	403.28	8,065.56
0070	01106001	000	EXCAVATION (ROADWAY)	CY	20.000	2,424.000	0.000	2,424.00	48,480.00
0075	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	24.000	4,029.000	0.000	4,068.00	97,632.00
0076	01326003		EMBANKMENT (FINAL)(ORD COMP)(TY B) CO 01 Full Depth Hotmix Asphalt	CY	24.000	0.000	911.250	911.25	21,870.00
0080	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	1.250	16,520.000	0.000	16,520.00	20,650.00
0085	01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.200	16,520.000	0.000	12,609.00	2,521.80
0090	01646071	000	BROADCAST SEED (TEMP)(WARM OR COOL)	SY	0.200	16,520.000	0.000	12,609.00	2,521.80
0095	01686001	000	VEGETATIVE WATERING	MG	15.000	29.000	0.000	22.00	330.00
0100	01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	1.000	16,520.000	0.000	12,609.00	12,609.00
0120	30766072	000	D-GR HMA TY-D PG 76-22 (EXEMPT)	TON	145.000	783.800	0.000	775.27	112,414.15
0125	30846001	000	BONDING COURSE	GAL	2.750	782.000	0.000	2,025.00	5,568.75
0130	30856001	000	UNDERSEAL COURSE	GAL	3.050	3,835.000	0.000	2,700.00	8,235.00
0140	03476001	002	TOM (ASPHALT) PG 76-22	TON	180.000	67.100	0.000	71.91	12,943.62
0145	03476002	002	TOM-C (AGGREGATE) SAC-A	TON	180.000	1,045.100	0.000	1,069.50	192,510.18
0150	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	200.000	100.000	0.000	100.00	20,000.00
0155	04006006	000	CUT & RESTORING PAV	SY	225.000	39.000	-23.000	16.00	3,600.00
0170	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	85.000	0.000	102.19	51,095.00
0185	04606010	000	CMP AR (GAL STL DES 3)	LF	150.000	4.000	0.000	4.00	600.00
0186	04646008		RC PIPE (CL III)(36 IN) CO 01 Full Depth Hot Mix Asphalt	LF	180.810	0.000	104.000	104.00	18,804.24
0195	04646030	001	RC PIPE (ARCH)(CL III)(DES 1)	LF	150.000	120.000	0.000	120.00	18,000.00
0201	04646032		RC PIPE (ARCH)(CL III)(DES 3) CO 08 Major Item Adjustment	LF	168.000	0.000	531.000	583.00	97,944.00
0205	04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	15,000.000	2.000	0.000	2.00	30,000.00
0215	04676519	000	SET (TY II) (DES 1) (RCP) (6: 1) (P)	EA	1,500.000	2.000	0.000	4.00	6,000.00
0220	04676537	000	SET (TY II) (DES 3) (CMP) (6: 1) (P)	EA	2,800.000	2.000	-2.000	1.00	2,800.00
0230	04676545	000	SET (TY II) (DES 3) (RCP) (6: 1) (P)	EA	2,800.000	24.000	-6.000	18.00	50,400.00
0245	04966004	000	REMOV STR (SET)	EA	200.000	23.000	-7.000	23.00	4,600.00
0250	04966007	000	REMOV STR (PIPE)	LF	20.000	88.000	-76.000	320.00	6,400.00
0255	04966007	000	REMOV STR (PIPE)	LF	20.000	932.000	-352.000	272.00	5,440.00
0260	05006001	000	MOBILIZATION	LS	225,000.000	1.000	0.000	0.97	218,250.00
0265	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,500.000	7.000	0.000	7.00	122,500.00
0270	05066004	005	ROCK FILTER DAMS (INSTALL) (TY 4)	LF	35.000	532.000	0.000	70.00	2,450.00
0275	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	20.000	532.000	0.000	70.00	1,400.00
0280	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	235.000	0.000	604.00	2,416.00
0285	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	235.000	0.000	604.00	604.00
0290	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	961.000	0.000	1,198.00	1,198.00
0295	05066045	005	BIODEG EROSN CONT LOGS (INSTL) (6")	LF	6.000	961.000	0.000	1,198.00	7,188.00
0300	05086001	000	CONSTRUCTING DETOURS	SY	20.000	118.000	0.000	118.00	2,360.00
0310	05306004	000	DRIVEWAYS (CONC)	SY	80.000	282.000	0.000	370.95	29,675.60
0315	05306005	000	DRIVEWAYS (ACP)	SY	115.000	243.000	0.000	712.98	81,992.70

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0320	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	30.000	1,550.000	0.000	1,550.00	46,500.00
0321	05406016		DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,431.680	0.000	1.000	1.00	1,431.68
			CO 07 Add TYII MRKS, WORK ZN Tabs & DAT Summary						
0325	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	10.000	147.000	0.000	147.00	1,470.00
0330	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	4,000.000	5.000	0.000	5.00	20,000.00
0335	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	300.000	1.000	0.000	1.00	300.00
0340	05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	275.000	2.000	0.000	2.00	550.00
0345	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	360.000	0.000	198.00	14,850.00
0346	61586001		TMSP RADAR SPEED CONTROL MONITOR	EA	9,956.460	0.000	2.000	2.00	19,912.92
			CO 02 Add Radar Speed Trailer for Safety						
0350	61856002	002	TMA (STATIONARY)	DAY	175.000	180.000	0.000	4.00	700.00
0355	61856003	002	TMA (MOBILE OPERATION)	HR	60.000	80.000	0.000	9.50	570.00
0360	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	700.000	5.000	0.000	5.00	3,500.00
0365	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	700.000	3.000	0.000	3.00	2,100.00
0370	06446028	000	IN SM RD SN SUP&AM TYS80(1)SA(P-BM)	EA	710.000	2.000	0.000	2.00	1,420.00
0375	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	610.000	21.000	0.000	21.00	12,810.00
0376	06446067		IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	319.740	0.000	2.000	2.00	639.48
			CO 06 Purchase Signs-IN SM RD SN SUP&AM (INST SIGN ONLY)						
0380	06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	32.000	0.000	32.00	3,200.00
0385	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	60.000	2.000	0.000	2.00	120.00
0390	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	25.000	21.000	0.000	21.00	525.00
0395	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	6.000	1,472.000	-1,472.000	395.00	2,370.00
0400	06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	0.750	3,801.000	-3,801.000	1,105.00	828.75
0405	06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	0.750	5,152.000	-5,152.000	1,186.00	889.50
0406	06626111		WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.620	0.000	1,000.000	1,000.00	1,620.00
			CO 07 Add TYII MRKS, WORK ZN Tabs & DAT Summary						
0410	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	4.000	100.000	0.000	135.00	540.00
0415	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	12.000	110.000	0.000	122.00	1,464.00
0420	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	750.000	1.000	0.000	2.00	1,500.00
0425	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	750.000	1.000	0.000	2.00	1,500.00
0430	06666342	007	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	1.150	7,352.000	0.000	7,352.00	8,454.80
0435	06666344	007	REF PROF PAV MRK TY I(Y)4"(BRK)(100MIL)	LF	1.250	1,702.000	0.000	1,702.00	2,127.50
0440	06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	1.150	6,806.000	0.000	7,232.00	8,316.80
0445	06726007	000	REFL PAV MRKR TY I-C	EA	10.000	5.000	0.000	378.00	3,780.00
0450	06726009	000	REFL PAV MRKR TY II-A-A	EA	6.000	178.000	0.000	193.00	1,158.00
0451	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.000	6,543.190	6,543.19	6,543.19
			CO 07 Add TY II Pavement Markings						
0455	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.600	15,990.000	0.000	6,925.00	4,155.00
0460	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.500	78.000	0.000	83.00	124.50
0465	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	69.000	0.000	99.00	396.00
0470	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	115.000	1.000	0.000	1.00	115.00
0475	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	115.000	1.000	0.000	1.00	115.00
0476	06856003		REMOVE RDSO FLASH BEACON ASSEMBLY	EA	1,050.000	0.000	1.000	1.00	1,050.00
			CO 01 Full Depth Hot Mix Asphalt						
0480	06856004	000	INSTL RDSO FLSH BCN ASSM (SOLAR PWRD)	EA	15,000.000	1.000	0.000	1.00	15,000.00
0485	72516001	000	SUBSURFACE UTIL LOCATE (OUTSIDE RDBED)	EA	550.000	10.000	0.000	1.00	550.00
0490	07306107	000	FULL - WIDTH MOWING	CYC	700.000	2.000	0.000	1.00	700.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0495	07346002	000	LITTER REMOVAL	CYC	400.000	2.000	0.000	2.00	800.00
0500	07386010	000	CLEANING / SWEEPING (SPOT)	MI	400.000	3.000	0.000	3.00	1,200.00
0501	30766003		D-GR HMA TY-B PG64-22 (EXEMPT) CO 01 Full Depth Hot Mix Asphalt	TON	88.000	0.000	3,068.130	4,423.85	389,298.80
0505	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	30,000.000	0.736	0.000	0.74	22,080.00
0541	96086001		UNIQUE CHANGE ORDER ITEM 1 CO 01 Full Depth Hot Mix Asphalt	DOL	24.000	0.000	805.000	805.00	19,320.00
0542	96076001		STOCK ACCOUNT MATERIAL PURCHASE District + Account: 140052-0270	DOL	1.000	0.000	22,054.270	22,054.27	22,054.27

Category Subtotal \$2,097,719.59

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0705	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	2,316.00	2,316.00
0706	96066053		LAW ENFORCEMENT PERSONNEL CO 03 Add FA-Law Enf Line Item to Project	DOL	1.000	0.000	1,550.990	23,712.80	23,712.80

Category Subtotal \$26,028.80

PROJECT STP 2022(341)HES CONTROL 153902034

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0105	02476366	003	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	49.000	1,598.000	-1,533.000	0.000	0.00
0110	30766003	000	D-GR HMA TY-B PG64-22 (EXEMPT)	TON	88.000	3,007.900	0.000	0.000	0.00
0115	30766051	000	D-GR HMA TY-D PG76-22 (LEVEL-UP)	TON	135.000	497.300	0.000	0.000	0.00
0135	03106001	000	PRIME COAT (MULTI OPTION)	GAL	4.350	1,591.000	-1,486.000	0.000	0.00
0160	04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.000	60.000	-60.000	0.000	0.00
0165	04036001	000	TEMPORARY SPL SHORING	SF	40.000	7.000	0.000	0.000	0.00
0175	04606003	000	CMP (GAL STL 24 IN)	LF	95.000	64.000	-64.000	0.000	0.00
0180	04606010	000	CMP AR (GAL STL DES 3)	LF	150.000	24.000	-24.000	0.000	0.00
0190	04626007	002	CONC BOX CULV (5 FT X 3 FT)	LF	450.000	120.000	-120.000	0.000	0.00
0200	04646032	001	RC PIPE (ARCH)(CL III)(DES 3)	LF	160.000	807.000	-807.000	0.000	0.00
0210	04676380	000	SET (TY II) (24 IN) (CMP) (6: 1) (P)	EA	1,600.000	5.000	-5.000	0.000	0.00
0225	04676537	000	SET (TY II) (DES 3) (CMP) (6: 1) (P)	EA	2,800.000	1.000	0.000	0.000	0.00
0235	04806001	000	CLEAN EXIST CULVERTS	EA	1,500.000	1.000	0.000	0.000	0.00
0240	04966004	000	REMOV STR (SET)	EA	200.000	7.000	0.000	0.000	0.00
0305	05086003	000	CONSTRUCTING DETOURS (TY 1)	SY	60.000	1,932.000	-1,932.000	0.000	0.00
0510	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	8,900.000	0.000	0.000	0.00
0515	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	8,900.000	0.000	0.000	0.00
0520	05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	4,450.000	0.000	0.000	0.00
0525	05856009		RIDE PAYMENT ADJUSTMENT (ITEM 347)	DOL	1.000	2,000.000	0.000	0.000	0.00
0530	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0535	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00

0540	96026002	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
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**Category Subtotal** 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0700	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$2,123,748.39

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	3,000.000	39.00	39.000	117,000.00
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.000	134.00	403.278	8,065.56
01106001	000	EXCAVATION (ROADWAY)	CY	20.000	2,424.00	2,424.000	48,480.00
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	24.000	4,029.00	4,979.250	119,502.00
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	1.250	16,520.00	16,520.000	20,650.00
01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.200	16,520.00	12,609.000	2,521.80
01646071	000	BROADCAST SEED (TEMP)(WARM OR COOL)	SY	0.200	16,520.00	12,609.000	2,521.80
01686001	000	VEGETATIVE WATERING	MG	15.000	29.00	22.000	330.00
01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	1.000	16,520.00	12,609.000	12,609.00
03476001	002	TOM (ASPHALT) PG 76-22	TON	180.000	67.10	71.909	12,943.62
03476002	002	TOM-C (AGGREGATE) SAC-A	TON	180.000	1,045.10	1,069.501	192,510.18
03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	200.000	100.00	100.000	20,000.00
04006006	000	CUT & RESTORING PAV	SY	225.000	39.00	16.000	3,600.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	85.00	102.190	51,095.00
04606010	000	CMP AR (GAL STL DES 3)	LF	150.000	4.00	4.000	600.00
04646008		RC PIPE (CL III)(36 IN)	LF	180.810	0.00	104.000	18,804.24
		CO 01 Full Depth Hot Mix Asphalt					
04646030	001	RC PIPE (ARCH)(CL III)(DES 1)	LF	150.000	120.00	120.000	18,000.00
04646032	001	RC PIPE (ARCH)(CL III)(DES 3)	LF	160.000	0.00	0.000	0.00
04646032		RC PIPE (ARCH)(CL III)(DES 3)	LF	168.000	0.00	583.000	97,944.00
		CO 08 Major Item Adjustment					
04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	15,000.000	2.00	2.000	30,000.00
04676519	000	SET (TY II) (DES 1) (RCP) (6: 1) (P)	EA	1,500.000	2.00	4.000	6,000.00
04676537	000	SET (TY II) (DES 3) (CMP) (6: 1) (P)	EA	2,800.000	2.00	1.000	2,800.00
04676545	000	SET (TY II) (DES 3) (RCP) (6: 1) (P)	EA	2,800.000	24.00	18.000	50,400.00
04966004	000	REMOV STR (SET)	EA	200.000	23.00	23.000	4,600.00
04966007	000	REMOV STR (PIPE)	LF	20.000	1,020.00	592.000	11,840.00
05006001	000	MOBILIZATION	LS	225,000.000	1.00	0.970	218,250.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,500.000	7.00	7.000	122,500.00
05066004	005	ROCK FILTER DAMS (INSTALL) (TY 4)	LF	35.000	532.00	70.000	2,450.00
05066011	005	ROCK FILTER DAMS (REMOVE)	LF	20.000	532.00	70.000	1,400.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	235.00	604.000	2,416.00
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	235.00	604.000	604.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	961.00	1,198.000	1,198.00
05066045	005	BIODEG EROSN CONT LOGS (INSTL) (6")	LF	6.000	961.00	1,198.000	7,188.00
05086001	000	CONSTRUCTING DETOURS	SY	20.000	118.00	118.000	2,360.00
05306004	000	DRIVEWAYS (CONC)	SY	80.000	282.00	370.945	29,675.60
05306005	000	DRIVEWAYS (ACP)	SY	115.000	243.00	712.980	81,992.70
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	30.000	1,550.00	1,550.000	46,500.00
05406016		DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,431.680	0.00	1.000	1,431.68
		CO 07 Add TYII MRKS, WORK ZN Tabs & DAT Summary					
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	10.000	147.00	147.000	1,470.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	4,000.000	5.00	5.000	20,000.00



CONTRACT ID	153902034	ESTIMATE	0009	CONTRACTOR'S ESTIMATE PACKAGE			Page 9 of 10
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	300.000	1.00	1.000	300.00
05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	275.000	2.00	2.000	550.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	700.000	5.00	5.000	3,500.00
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	700.000	3.00	3.000	2,100.00
06446028	000	IN SM RD SN SUP&AM TYS80(1)SA(P-BM)	EA	710.000	2.00	2.000	1,420.00
06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	610.000	21.00	21.000	12,810.00
06446067		IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	319.740	0.00	2.000	639.48
		CO 06 Purchase Signs-IN SM RD SN SUP&AM (INST SIGN ONLY)					
06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	32.00	32.000	3,200.00
06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	60.000	2.00	2.000	120.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	25.000	21.00	21.000	525.00
06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	6.000	1,472.00	395.000	2,370.00
06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	0.750	3,801.00	1,105.000	828.75
06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	0.750	5,152.00	1,186.000	889.50
06626111		WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.620	0.00	1,000.000	1,620.00
		CO 07 Add TYII MRKS, WORK ZN Tabs & DAT Summary					
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	4.000	100.00	135.000	540.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	12.000	110.00	122.000	1,464.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	750.000	1.00	2.000	1,500.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	750.000	1.00	2.000	1,500.00
06666342	007	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	1.150	7,352.00	7,352.000	8,454.80
06666344	007	REF PROF PAV MRK TY I(Y)4"(BRK)(100MIL)	LF	1.250	1,702.00	1,702.000	2,127.50
06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	1.150	6,806.00	7,232.000	8,316.80
06726007	000	REFL PAV MRKR TY I-C	EA	10.000	5.00	378.000	3,780.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	6.000	178.00	193.000	1,158.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.600	15,990.00	6,925.000	4,155.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.500	78.00	83.000	124.50
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	69.00	99.000	396.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	115.000	1.00	1.000	115.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	115.000	1.00	1.000	115.00
06856003		REMOVE RDSB FLASH BEACON ASSEMBLY	EA	1,050.000	0.00	1.000	1,050.00
		CO 01 Full Depth Hot Mix Asphalt					
06856004	000	INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	15,000.000	1.00	1.000	15,000.00
07306107	000	FULL - WIDTH MOWING	CYC	700.000	2.00	1.000	700.00
07346002	000	LITTER REMOVAL	CYC	400.000	2.00	2.000	800.00
07386010	000	CLEANING / SWEEPING (SPOT)	MI	400.000	3.00	3.000	1,200.00
07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	30,000.000	0.74	0.736	22,080.00
30766003	000	D-GR HMA TY-B PG64-22 (EXEMPT)	TON	88.000	0.00	4,423.850	389,298.80
30766072	000	D-GR HMA TY-D PG 76-22 (EXEMPT)	TON	145.000	783.80	775.270	112,414.15
30846001	000	BONDING COURSE	GAL	2.750	782.00	2,025.000	5,568.75
30856001	000	UNDERSEAL COURSE	GAL	3.050	3,835.00	2,700.000	8,235.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	360.00	198.000	14,850.00
61586001		TMSP RADAR SPEED CONTROL MONITOR	EA	9,956.460	0.00	2.000	19,912.92
		CO 02 Add Radar Speed Trailer for Safety					
61856002	002	TMA (STATIONARY)	DAY	175.000	180.00	4.000	700.00
61856003	002	TMA (MOBILE OPERATION)	HR	60.000	80.00	9.500	570.00
72516001	000	SUBSURFACE UTIL LOCATE (OUTSIDE RDBED)	EA	550.000	10.00	1.000	550.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.00	23,712.800	23,712.80

CO 03 Add FA-Law Enf Line Item to Project

96066056 FORCE ACCOUNT - SAFETY CONTINGENCY DOL 1.000 1,000.00 2,316.000 2,316.00

STOCK ACCOUNT MATERIAL PURCHASE

96076001 DOL 1.000 0.00 22,054.270 22,054.27

District + Account: 140052-0270

UNIQUE CHANGE ORDER ITEM 1

96086001 DOL 24.000 0.00 805.000 19,320.00

CO 01 Full Depth Hot Mix Asphalt

UNIQUE CHANGE ORDER ITEM 2

96086002 DOL 1.000 0.00 6,543.190 6,543.19

CO 07 Add TY II Pavement Markings

TOTAL ITEM EARNINGS TO DATE

**\$2,123,748.39**