



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/09/21**

CONTRACT ID: **160303041**
 PROJECT: **STP 2021(100)HES**
 CONTRACT: **11203224**
 AWARD AMOUNT: **\$741,662.80**
 PROJECTED AMOUNT: **\$744,662.80**
 ADJ. PROJECTED AMOUNT: **\$744,662.80**
 CONTRACTOR: **SELECT MAINTENANCE, L.L.C.**

HIGHWAY: **FM 1709**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **TARRANT**
 AREA ENGINEER: **Minh Tran, P.E.**
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0003**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/26/2021** to **05/25/2021**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **13.06**
 % TIME USED: **32.03**
 % RETAINAGE: **0.00**

LETTING DATE: **11/05/2020**
 AWARD DATE: **11/12/2020**
 NOTICE TO PROCEED DATE: **12/11/2020**
 WORK BEGIN DATE: **03/29/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$97,254.99	\$44,587.00	\$52,667.99
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$97,254.99	\$44,587.00	\$52,667.99
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$97,254.99	\$44,587.00	\$52,667.99

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 03/29/2021
 TIME CHARGES BEGIN: 03/12/2021
 BID DAYS: 128
 C. O. ADJUSTED DAYS: 0
 CURRENT DAYS: 128
 DAYS CHARGED TO DATE: 41
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$610.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/26/2021	1		
04/27/2021	1		
04/28/2021	1		
04/29/2021	1		
04/30/2021	1		
05/01/2021		1	SATURDAY
05/02/2021		1	SUNDAY
05/03/2021	1		
05/04/2021	1		
05/05/2021	1		
05/06/2021	1		
05/07/2021	1		
05/08/2021		1	SATURDAY
05/09/2021		1	SUNDAY
05/10/2021	1		
05/11/2021	1		
05/12/2021	1		
05/13/2021	1		
05/14/2021	1		
05/15/2021	1		
05/16/2021		1	SUNDAY
05/17/2021	1		
05/18/2021	1		
05/19/2021	1		
05/20/2021	1		
05/21/2021	1		
05/22/2021		1	SATURDAY
05/23/2021		1	SUNDAY
05/24/2021		1	TIME SUSPENDED
05/25/2021		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	21	9
SATURDAY		3
SUNDAY		4
TIME SUSPENDED		2

WORK PERFORMED THIS PERIOD

PROJECT STP 2021(100)HES CONTROL 160303041
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0425	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	8.000	\$2,000.00	40.00	8.00
0430	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	1.000	\$250.00	27.00	1.00
0435	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	250.000	8.000	\$2,000.00	40.00	8.00
0440	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	2.000	\$500.00	35.00	2.00
0445	06826005	000	VEH SIG SEC (12")LED(RED)	EA	250.000	8.000	\$2,000.00	40.00	8.00
0450	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	1.000	\$250.00	20.00	1.00
0460	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	80.000	8.000	\$640.00	41.00	8.00
0465	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	95.000	1.000	\$95.00	16.00	1.00
0485	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.600	200.000	\$520.00	2,335.00	200.00
0540	60276003	000	CONDUIT (PREPARE)	LF	2.500	4,975.000	\$12,437.50	6,595.00	4,975.00
0545	60276008	000	GROUND BOX (PREPARE)	EA	350.000	58.000	\$20,300.00	77.00	58.00
0550	60456001	000	INSTALL OF (RADD) VEHICLE DETECTORS	EA	150.000	1.000	\$150.00	32.00	1.00
0555	60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	150.000	32.000	\$4,800.00	64.00	32.00
0560	61856002	002	TMA (STATIONARY)	DAY	140.000	6.000	\$840.00	128.00	6.00
0590	96016001		MATERIAL ON HAND	DOL	1.000	5,885.490	\$5,885.49	1,000.00	50,472.49
TOTAL ITEM EARNINGS THIS ESTIMATE							\$52,667.99		

CONTRACT LINE ITEMS

PROJECT STP 2021(100)HES CONTROL 160303041
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0425	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	40.000	0.000	8.00	2,000.00
0430	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	27.000	0.000	1.00	250.00
0435	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	250.000	40.000	0.000	8.00	2,000.00
0440	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	35.000	0.000	2.00	500.00
0445	06826005	000	VEH SIG SEC (12")LED(RED)	EA	250.000	40.000	0.000	8.00	2,000.00
0450	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	20.000	0.000	1.00	250.00
0460	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	80.000	41.000	0.000	8.00	640.00
0465	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	95.000	16.000	0.000	1.00	95.00
0485	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.600	2,335.000	0.000	200.00	520.00
0540	60276003	000	CONDUIT (PREPARE)	LF	2.500	6,595.000	0.000	4,975.00	12,437.50
0545	60276008	000	GROUND BOX (PREPARE)	EA	350.000	77.000	0.000	58.00	20,300.00
0550	60456001	000	INSTALL OF (RADD) VEHICLE DETECTORS	EA	150.000	32.000	0.000	1.00	150.00
0555	60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	150.000	64.000	0.000	32.00	4,800.00
0560	61856002	002	TMA (STATIONARY)	DAY	140.000	128.000	0.000	6.00	840.00
0590	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	50,472.49	50,472.49
Category Subtotal									\$97,254.99

PROJECT STP 2021(100)HES CONTROL 160303041
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01006001	000	PREPARING ROW	AC	347,000.000	0.200	0.000	0.000	0.00
0065	01046001	000	REMOVING CONC (PAV)	SY	40.000	20.000	0.000	0.000	0.00
0070	01046015	000	REMOVING CONC (SIDEWALKS)	SY	22.000	280.000	0.000	0.000	0.00
0075	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	18.000	490.000	0.000	0.000	0.00
0080	01046040	000	REMOVING CONC (PAVERS)	SY	30.000	160.000	0.000	0.000	0.00
0085	01046046	000	REMOV STR (SCREEN WALL)	LF	30.000	13.000	0.000	0.000	0.00
0090	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	33.000	60.000	0.000	0.000	0.00
0095	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.500	525.000	0.000	0.000	0.00
0100	01626002	000	BLOCK SODDING	SY	12.500	525.000	0.000	0.000	0.00
0105	01686001	000	VEGETATIVE WATERING	MG	100.000	18.000	0.000	0.000	0.00
0110	02476061	003	FL BS (CMP IN PLC)(TYA GR1-2) (6")	SY	25.000	70.000	0.000	0.000	0.00
0115	02476238	003	FL BS (CMP IN PLC)(TY A GR 4)(12")	SY	30.000	110.000	0.000	0.000	0.00
0120	03056014	000	SALV,HAUL& STKPL RCL APH PV(VAR DEPTH)	SY	12.000	60.000	0.000	0.000	0.00
0125	03406011	003	D-GR HMA(SQ) TY-B PG64-22	TON	300.000	37.000	0.000	0.000	0.00
0130	03406123	003	D-GR HMA(SQ) TY-D SAC-A PG70-28	TON	400.000	12.000	0.000	0.000	0.00
0135	03606028	000	CONC PAV (JOINT REINF) (6")	SY	175.000	70.000	0.000	0.000	0.00
0155	04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	1,100.000	1.000	0.000	0.000	0.00
0160	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	1,100.000	7.000	0.000	0.000	0.00
0165	04796010	000	ADJUSTING MANHOLES (ELECTRIC BOX)	EA	1,100.000	2.000	0.000	0.000	0.00
0170	05006001	000	MOBILIZATION	LS	74,000.000	1.000	0.000	0.000	0.00

0175	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	25,000.000	6.000	0.000	0.000	0.00
0180	05066042	002	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	2.000	800.000	0.000	0.000	0.00
0185	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.500	800.000	0.000	0.000	0.00
0190	05286004	000	LANDSCAPE PAVERS	SY	125.000	90.000	0.000	0.000	0.00
0195	05296002	000	CONC CURB (TY II)	LF	14.000	360.000	0.000	0.000	0.00
0200	05316001	000	CONC SIDEWALKS (4")	SY	70.000	240.000	0.000	0.000	0.00
0205	05316008	000	CURB RAMPS (TY 5)	EA	2,150.000	2.000	0.000	0.000	0.00
0210	05316010	000	CURB RAMPS (TY 7)	EA	2,250.000	12.000	0.000	0.000	0.00
0215	05316033	000	CONC SIDEWALKS (SPECIAL) (TYPE B)	SY	375.000	60.000	0.000	0.000	0.00
0220	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	20.000	105.000	0.000	0.000	0.00
0225	06206009	000	ELEC CONDR (NO.6) BARE	LF	7.500	105.000	0.000	0.000	0.00
0230	06366001	001	ALUMINUM SIGNS (TY A)	SF	22.000	27.000	0.000	0.000	0.00
0235	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	24.000	144.000	0.000	0.000	0.00
0240	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	525.000	6.000	0.000	0.000	0.00
0245	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	725.000	8.000	0.000	0.000	0.00
0250	06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	2.000	0.000	0.000	0.00
0255	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	2.000	180.000	0.000	0.000	0.00
0260	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	2.500	360.000	0.000	0.000	0.00
0265	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	1,450.000	0.000	0.000	0.00
0270	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.000	1,240.000	0.000	0.000	0.00
0275	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	110.000	27.000	0.000	0.000	0.00
0280	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	175.000	2.000	0.000	0.000	0.00
0285	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	135.000	22.000	0.000	0.000	0.00
0290	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	7.000	110.000	0.000	0.000	0.00
0295	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.450	450.000	0.000	0.000	0.00
0300	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.450	590.000	0.000	0.000	0.00
0305	06666224	007	PAVEMENT SEALER 4"	LF	0.200	1,220.000	0.000	0.000	0.00
0310	06666225	007	PAVEMENT SEALER 6"	LF	0.300	360.000	0.000	0.000	0.00
0315	06666226	007	PAVEMENT SEALER 8"	LF	0.400	1,450.000	0.000	0.000	0.00
0320	06666230	007	PAVEMENT SEALER 24"	LF	1.000	1,350.000	0.000	0.000	0.00
0325	06666231	007	PAVEMENT SEALER (ARROW)	EA	15.000	27.000	0.000	0.000	0.00
0330	06666232	007	PAVEMENT SEALER (WORD)	EA	15.000	20.000	0.000	0.000	0.00
0335	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	25.000	2.000	0.000	0.000	0.00
0340	06726010	000	REFL PAV MRKR TY II-C-R	EA	6.000	12.000	0.000	0.000	0.00
0345	06726016	000	TRAFFIC BUTTON TY W	EA	5.000	36.000	0.000	0.000	0.00
0350	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	310.000	0.000	0.000	0.00
0355	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	920.000	0.000	0.000	0.00
0360	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	1,420.000	0.000	0.000	0.00
0365	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	350.000	0.000	0.000	0.00
0370	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	45.000	19.000	0.000	0.000	0.00
0375	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	90.000	2.000	0.000	0.000	0.00
0380	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	45.000	6.000	0.000	0.000	0.00
0385	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	1,220.000	0.000	0.000	0.00
0390	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.080	360.000	0.000	0.000	0.00
0395	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	1,450.000	0.000	0.000	0.00
0400	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.250	1,350.000	0.000	0.000	0.00
0405	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	7.500	27.000	0.000	0.000	0.00
0410	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	15.000	2.000	0.000	0.000	0.00
0415	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	7.500	22.000	0.000	0.000	0.00
0420	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.000	48.000	0.000	0.000	0.00
0455	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	425.000	16.000	0.000	0.000	0.00
0470	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	115.000	3.000	0.000	0.000	0.00

0475	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.250	2,300.000	0.000	0.000	0.00
0480	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.500	700.000	0.000	0.000	0.00
0490	06846036	000	TRF SIG CBL (TY A)(14 AWG)(10 CONDR)	LF	3.000	890.000	0.000	0.000	0.00
0495	06876001	000	PED POLE ASSEMBLY	EA	1,800.000	8.000	0.000	0.000	0.00
0500	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	750.000	16.000	0.000	0.000	0.00
0505	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,500.000	2.000	0.000	0.000	0.00
0510	06906009	000	REMOVAL OF CABLES	LF	0.950	14,260.000	0.000	0.000	0.00
0515	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	120.000	69.000	0.000	0.000	0.00
0520	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	60.000	16.000	0.000	0.000	0.00
0525	06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	4,500.000	1.000	0.000	0.000	0.00
0530	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	125.000	64.000	0.000	0.000	0.00
0535	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	55.000	128.000	0.000	0.000	0.00
0565	70496161	000	REMOVE AND RELOCATE FIRE HYDRANT	EA	6,500.000	1.000	0.000	0.000	0.00
0570	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0575	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0580	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0585	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$97,254.99

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	40.00	8.000	2,000.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	27.00	1.000	250.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	250.000	40.00	8.000	2,000.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	35.00	2.000	500.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	250.000	40.00	8.000	2,000.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	20.00	1.000	250.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	80.000	41.00	8.000	640.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	95.000	16.00	1.000	95.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.600	2,335.00	200.000	520.00
60276003	000	CONDUIT (PREPARE)	LF	2.500	6,595.00	4,975.000	12,437.50
60276008	000	GROUND BOX (PREPARE)	EA	350.000	77.00	58.000	20,300.00
60456001	000	INSTALL OF (RADD) VEHICLE DETECTORS	EA	150.000	32.00	1.000	150.00
60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	150.000	64.00	32.000	4,800.00
61856002	002	TMA (STATIONARY)	DAY	140.000	128.00	6.000	840.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	50,472.490	50,472.49
TOTAL ITEM EARNINGS TO DATE							\$97,254.99