



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **168501109**
 PROJECT: **STP 2020(970)HES**
 CONTRACT: **07203043**
 AWARD AMOUNT: **\$702,778.32**
 PROJECTED AMOUNT: **\$789,954.32**
 ADJ. PROJECTED AMOUNT: **\$872,728.32**
 CONTRACTOR: **STATEWIDE TRAFFIC SIGNAL COMPANY**

HIGHWAY: **FM 1960**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Dock Gee, P.E.**
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0035**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/28/2023** to **10/30/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **88.73**
 % RETAINAGE: **0.00**

LETTING DATE: **07/08/2020**
 AWARD DATE: **07/30/2020**
 NOTICE TO PROCEED DATE: **08/20/2020**
 WORK BEGIN DATE: **01/10/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$993,722.90	\$957,350.39	\$36,372.51
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$993,722.90	\$957,350.39	\$36,372.51
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$993,722.90	\$957,350.39	\$36,372.51

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/10/2022
TIME CHARGES BEGIN: 12/18/2020
BID DAYS: 142
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 142
DAYS CHARGED TO DATE: 126
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/28/2023		1	TIME SUSPENDED
09/29/2023		1	TIME SUSPENDED
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023		1	TIME SUSPENDED
10/03/2023		1	TIME SUSPENDED
10/04/2023		1	TIME SUSPENDED
10/05/2023		1	TIME SUSPENDED
10/06/2023		1	TIME SUSPENDED
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	TIME SUSPENDED
10/10/2023		1	TIME SUSPENDED
10/11/2023		1	TIME SUSPENDED
10/12/2023		1	TIME SUSPENDED
10/13/2023		1	TIME SUSPENDED
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	TIME SUSPENDED
10/17/2023		1	TIME SUSPENDED
10/18/2023		1	TIME SUSPENDED
10/19/2023		1	TIME SUSPENDED
10/20/2023		1	TIME SUSPENDED
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	TIME SUSPENDED
10/24/2023		1	TIME SUSPENDED
10/25/2023		1	TIME SUSPENDED
10/26/2023		1	TIME SUSPENDED
10/27/2023		1	TIME SUSPENDED
10/28/2023		1	SATURDAY
10/29/2023		1	SUNDAY
10/30/2023		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
33	0	33
SATURDAY		5
SUNDAY		5
TIME SUSPENDED		23

WORK PERFORMED THIS PERIOD

PROJECT STP 2020(970)HES CONTROL 168501109
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0175	06246028	000	REMOVE GROUND BOX	EA	125.000	2.000	\$250.00	5.00	22.00
0210	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.030	53.000	\$54.59	95.00	53.00
0260	06726007	000	REFL PAV MRKR TY I-C	EA	4.120	78.000	\$321.36	298.00	146.00
0265	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.120	50.000	\$206.00	272.00	106.00
0270	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.120	50.000	\$206.00	30.00	86.00
0275	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.520	3,330.000	\$1,731.60	16,012.00	5,642.00
0280	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.690	1,244.000	\$858.36	2,964.00	2,280.00
0285	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.290	980.000	\$1,264.20	2,068.00	1,646.00
0290	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.580	253.000	\$652.74	675.00	367.00
0295	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	36.000	8.000	\$288.00	26.00	11.00
0305	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	41.000	8.000	\$328.00	26.00	9.00
0310	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	2,850.000	\$57.00	16,012.00	5,162.00
0315	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	1,171.000	\$23.42	2,964.00	2,207.00
0320	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.020	106.000	\$2.12	1,778.00	772.00
0325	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.020	665.000	\$13.30	555.00	779.00
0330	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	0.020	8.000	\$0.16	26.00	11.00
0340	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	0.020	8.000	\$0.16	26.00	9.00
0490	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,200.000	1.000	\$3,200.00	3.00	3.00
0500	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.880	1,157.000	\$1,018.16	6,210.00	2,413.00
0505	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.880	750.000	\$660.00	7,400.00	920.00
0515	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.450	1,171.000	\$1,697.95	2,164.00	2,207.00
0520	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	4.640	53.000	\$245.92	1,528.00	719.00
0525	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	9.270	665.000	\$6,164.55	390.00	779.00
0530	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.830	942.000	\$781.86	3,600.00	1,336.00
0540	60386025	000	MULTIPOLYMER PAV MRK (W) (ARROW)	EA	170.000	8.000	\$1,360.00	20.00	11.00
0550	60386027	000	MULTIPOLYMER PAV MRK (W) (WORD)	EA	191.000	8.000	\$1,528.00	20.00	9.00
0565	61856002	002	TMA (STATIONARY)	DAY	1,150.000	7.000	\$8,050.00	30.00	110.00
0635	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,409.060	\$5,409.06	5,000.00	48,442.54
TOTAL ITEM EARNINGS THIS ESTIMATE							\$36,372.51		

CONTRACT LINE ITEMS

PROJECT STP 2020(970)HES CONTROL 168501109
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	18.000	475.000	0.000	142.47	2,564.46
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	170.000	70.000	0.000	70.00	11,900.00
0080	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	250.000	154.000	0.000	154.00	38,500.00
0085	05006001	000	MOBILIZATION	LS	12,000.000	1.000	0.000	0.90	10,800.00
0090	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	500.000	9.000	0.000	9.00	4,500.00
0100	05316010	000	CURB RAMPS (TY 7)	EA	4,125.000	6.000	0.000	13.00	53,625.00
0105	05316016	000	CURB RAMPS (TY 21)	EA	4,950.000	1.000	0.000	1.00	4,950.00
0110	06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	6.500	160.000	0.000	246.00	1,599.00
0115	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	7.000	1,525.000	0.000	1,891.00	13,237.00
0120	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	7.500	230.000	0.000	425.00	3,187.50
0125	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	8.000	485.000	0.000	436.00	3,488.00
0130	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	8.500	770.000	0.000	860.00	7,310.00
0135	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	30.000	20.000	0.000	191.00	5,730.00
0140	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	40.000	50.000	0.000	331.00	13,240.00
0145	06206009	000	ELEC CONDR (NO.6) BARE	LF	0.900	3,115.000	0.000	4,060.00	3,654.00
0150	06206011	000	ELEC CONDR (NO.4) BARE	LF	2.000	40.000	0.000	125.00	250.00
0155	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.000	65.000	0.000	250.00	1,000.00
0160	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.700	2,595.000	0.000	1,735.00	2,949.50
0170	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	4,250.000	16.000	0.000	29.00	123,250.00
0175	06246028	000	REMOVE GROUND BOX	EA	125.000	5.000	0.000	22.00	2,750.00
0180	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	3,500.000	3.000	0.000	3.00	10,500.00
0210	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.030	95.000	0.000	53.00	54.59
0260	06726007	000	REFL PAV MRKR TY I-C	EA	4.120	298.000	0.000	146.00	601.52
0265	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.120	272.000	0.000	106.00	436.72
0270	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.120	30.000	0.000	86.00	354.32
0275	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.520	16,012.000	0.000	5,642.00	2,933.84
0280	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.690	2,964.000	0.000	2,280.00	1,573.20
0285	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.290	2,068.000	0.000	1,646.00	2,123.34
0290	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.580	675.000	0.000	367.00	946.86
0295	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	36.000	26.000	0.000	11.00	396.00
0300	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	41.000	2.000	0.000	1.00	41.00
0305	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	41.000	26.000	0.000	9.00	369.00
0310	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	16,012.000	0.000	5,162.00	103.24
0315	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	2,964.000	0.000	2,207.00	44.14
0320	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.020	1,778.000	0.000	772.00	15.44
0325	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.020	555.000	0.000	779.00	15.58
0330	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	0.020	26.000	0.000	11.00	0.22
0335	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	0.020	2.000	0.000	1.00	0.02
0340	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	0.020	26.000	0.000	9.00	0.18
0345	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	23,000.000	3.000	0.000	3.00	69,000.00
0350	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,300.000	3.000	0.000	3.00	9,900.00
0355	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	158.000	31.000	0.000	31.00	4,898.00
0360	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	158.000	19.000	0.000	21.00	3,318.00
0365	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	158.000	31.000	0.000	31.00	4,898.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0370	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	158.000	13.000	0.000	15.00	2,370.00
0375	06826005	000	VEH SIG SEC (12")LED(RED)	EA	158.000	31.000	0.000	31.00	4,898.00
0380	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	158.000	19.000	0.000	23.00	3,634.00
0385	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	400.000	14.000	0.000	18.00	7,200.00
0390	06826023	000	BACK PLATE (12")(3 SEC)	EA	80.000	33.000	0.000	32.00	2,560.00
0395	06826024	000	BACK PLATE (12")(4 SEC)	EA	105.000	11.000	0.000	14.00	1,470.00
0400	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	245.000	52.000	0.000	52.00	12,740.00
0405	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.000	2,765.000	0.000	3,405.00	3,405.00
0410	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.500	2,765.000	0.000	3,545.00	5,317.50
0415	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.000	4,530.000	0.000	5,520.00	11,040.00
0420	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	0.800	595.000	0.000	670.00	536.00
0425	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.100	620.000	0.000	680.00	748.00
0430	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	3,060.000	0.000	4,180.00	8,360.00
0435	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	3.250	2,775.000	0.000	9,655.00	31,378.75
0440	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	6,500.000	1.000	0.000	1.00	6,500.00
0445	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	6,750.000	1.000	0.000	1.00	6,750.00
0450	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	6,500.000	2.000	0.000	2.00	13,000.00
0455	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	6,800.000	1.000	0.000	1.00	6,800.00
0460	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	11,800.000	1.000	0.000	1.00	11,800.00
0465	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	13,700.000	1.000	0.000	1.00	13,700.00
0470	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	14,100.000	1.000	0.000	1.00	14,100.00
0475	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	14,400.000	4.000	0.000	4.00	57,600.00
0480	06876001	000	PED POLE ASSEMBLY	EA	1,300.000	19.000	0.000	17.00	22,100.00
0485	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	450.000	19.000	0.000	18.00	8,100.00
0490	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,200.000	3.000	0.000	3.00	9,600.00
0495	06886004	000	VEH LP DETECT (SAWCUT)	LF	4.250	3,815.000	0.000	2,497.00	10,612.25
0500	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.880	6,210.000	0.000	2,413.00	2,123.44
0505	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.880	7,400.000	0.000	920.00	809.60
0510	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	2.060	232.000	0.000	72.00	148.32
0515	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.450	2,164.000	0.000	2,207.00	3,200.15
0520	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	4.640	1,528.000	0.000	719.00	3,336.16
0525	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	9.270	390.000	0.000	779.00	7,221.33
0530	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.830	3,600.000	0.000	1,336.00	1,108.88
0535	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.930	7,400.000	0.000	420.00	390.60
0540	60386025	000	MULTIYPOLYMER PAV MRK (W) (ARROW)	EA	170.000	20.000	0.000	11.00	1,870.00
0545	60386026	000	MULTIPOLYMER PAV MRK (W) (DBL ARROW)	EA	206.000	2.000	0.000	1.00	206.00
0550	60386027	000	MULTIPOLYMER PAV MRK (W) (WORD)	EA	191.000	20.000	0.000	9.00	1,719.00
0555	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,200.000	3.000	0.000	3.00	15,600.00
0560	60616001	000	GPS COMMUNICATIONS UNIT	EA	800.000	1.000	0.000	3.00	2,400.00
0565	61856002	002	TMA (STATIONARY)	DAY	1,150.000	30.000	0.000	110.00	126,500.00
0570	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	200.000	8.000	0.000	8.00	1,600.00
0575	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	200.000	4.000	0.000	4.00	800.00
0635	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	48,442.54	48,442.55
1000	96086001		UNIQUE CHANGE ORDER ITEM 1 CO#1	DOL	43,005.370	0.000	1.000	1.00	43,005.37
3001	96086002		UNIQUE CHANGE ORDER ITEM 2 Add unique Item #2 - installation 65ft arm	DOL	20,102.500	0.000	1.000	1.00	20,102.50

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
3002	96086003		UNIQUE CHANGE ORDER ITEM 3 Removal and Delivery 50' Mast Arm Pole	DOL	5,479.940	0.000	1.000	1.00	5,479.94
3003	61866002		ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	6,477.580	0.000	1.000	1.00	6,477.58
3004	60076087		FO SPLICE ENCLOSURE (TYPE 1)	EA	3,854.305	0.000	2.000	1.00	3,854.31
Category Subtotal									\$993,722.90

PROJECT STP 2020(970)HES CONTROL 168501109

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	05316008	000	CURB RAMPS (TY 5)	EA	4,380.000	3.000	0.000	0.000	0.00
0165	06246009	000	GROUND BOX TY D (162922)	EA	140.000	11.000	0.000	0.000	0.00
0185	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.340	800.000	0.000	0.000	0.00
0190	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.300	300.000	0.000	0.000	0.00
0195	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.280	165.000	0.000	0.000	0.00
0200	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	170.000	6.000	0.000	0.000	0.00
0205	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	180.000	6.000	0.000	0.000	0.00
0215	06666224	007	PAVEMENT SEALER 4"	LF	0.050	740.000	0.000	0.000	0.00
0220	06666226	007	PAVEMENT SEALER 8"	LF	0.090	800.000	0.000	0.000	0.00
0225	06666228	007	PAVEMENT SEALER 12"	LF	0.130	300.000	0.000	0.000	0.00
0230	06666230	007	PAVEMENT SEALER 24"	LF	0.250	165.000	0.000	0.000	0.00
0235	06666231	007	PAVEMENT SEALER (ARROW)	EA	2.100	6.000	0.000	0.000	0.00
0240	06666232	007	PAVEMENT SEALER (WORD)	EA	2.100	6.000	0.000	0.000	0.00
0245	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.880	540.000	0.000	0.000	0.00
0250	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.880	200.000	0.000	0.000	0.00
0255	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.880	1,600.000	0.000	0.000	0.00
0600	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0605	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0610	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0615	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0620	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
0625	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
0630	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0640	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0645	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
0650	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00
0655	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0660	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0665	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0670	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0675	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0680	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0685	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0690	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0695	96066001		FORCE ACCOUNT ID 1	DOL	1.000	64,175.000	0.000	0.000	0.00

		RADAR PRESENCE AND ADVANCE DETECTORS						
0700	96066002	FORCE ACCOUNT ID 2	DOL	1.000	5,000.000	0.000	0.000	0.00
		PUBLIC UTILITY WORK						
1006	06876003	RELOCATE PED POLE ASSEMBLY	EA	3,636.765	0.000	0.000	0.000	0.00
2004	96086004	UNIQUE CHANGE ORDER ITEM 4	DOL	1,801.800	0.000	0.000	0.000	0.00
		Ethernet Switch without fiber ports						
2006	01046009	REMOVING CONC (RIPRAP)	SY	37.280	0.000	0.000	0.000	0.00
2007	04326003	RIPRAP (CONC)(6 IN)	CY	921.750	0.000	0.000	0.000	0.00
3000	96086004	UNIQUE CHANGE ORDER ITEM 4	DOL	1,526.150	0.000	0.000	0.000	0.00
		Relocate 12ct SM Fiber Optic Cable						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$993,722.90

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	18.000	475.00	142.470	2,564.46
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	170.000	70.00	70.000	11,900.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	250.000	154.00	154.000	38,500.00
05006001	000	MOBILIZATION	LS	12,000.000	1.00	0.900	10,800.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	500.000	9.00	9.000	4,500.00
05316010	000	CURB RAMPS (TY 7)	EA	4,125.000	6.00	13.000	53,625.00
05316016	000	CURB RAMPS (TY 21)	EA	4,950.000	1.00	1.000	4,950.00
06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	6.500	160.00	246.000	1,599.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	7.000	1,525.00	1,891.000	13,237.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	7.500	230.00	425.000	3,187.50
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	8.000	485.00	436.000	3,488.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	8.500	770.00	860.000	7,310.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	30.000	20.00	191.000	5,730.00
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	40.000	50.00	331.000	13,240.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	0.900	3,115.00	4,060.000	3,654.00
06206011	000	ELEC CONDR (NO.4) BARE	LF	2.000	40.00	125.000	250.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.000	65.00	250.000	1,000.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.700	2,595.00	1,735.000	2,949.50
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	4,250.000	16.00	29.000	123,250.00
06246028	000	REMOVE GROUND BOX	EA	125.000	5.00	22.000	2,750.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	3,500.000	3.00	3.000	10,500.00
06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.030	95.00	53.000	54.59
06726007	000	REFL PAV MRKR TY I-C	EA	4.120	298.00	146.000	601.52
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.120	272.00	106.000	436.72
06726010	000	REFL PAV MRKR TY II-C-R	EA	4.120	30.00	86.000	354.32
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.520	16,012.00	5,642.000	2,933.84
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.690	2,964.00	2,280.000	1,573.20
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.290	2,068.00	1,646.000	2,123.34
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.580	675.00	367.000	946.86
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	36.000	26.00	11.000	396.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	41.000	2.00	1.000	41.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	41.000	26.00	9.000	369.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	16,012.00	5,162.000	103.24
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	2,964.00	2,207.000	44.14
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.020	1,778.00	772.000	15.44
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.020	555.00	779.000	15.58
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	0.020	26.00	11.000	0.22
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	0.020	2.00	1.000	0.02
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	0.020	26.00	9.000	0.18
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	23,000.000	3.00	3.000	69,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,300.000	3.00	3.000	9,900.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	158.000	31.00	31.000	4,898.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	158.000	19.00	21.000	3,318.00

CONTRACT ID	168501109	ESTIMATE	0035	CONTRACTOR'S ESTIMATE PACKAGE			Page 9 of 10
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	158.000	31.00	31.000	4,898.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	158.000	13.00	15.000	2,370.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	158.000	31.00	31.000	4,898.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	158.000	19.00	23.000	3,634.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	400.000	14.00	18.000	7,200.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	80.000	33.00	32.000	2,560.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	105.000	11.00	14.000	1,470.00
06826047	000	LOUVER (12") (ADJUSTABLE)	EA	245.000	52.00	52.000	12,740.00
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.000	2,765.00	3,405.000	3,405.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.500	2,765.00	3,545.000	5,317.50
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.000	4,530.00	5,520.000	11,040.00
06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	0.800	595.00	670.000	536.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.100	620.00	680.000	748.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	3,060.00	4,180.000	8,360.00
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	3.250	2,775.00	9,655.000	31,378.75
06866035	000	INS TRF SIG PL AM(S)1 ARM(32")LUM	EA	6,500.000	1.00	1.000	6,500.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	6,750.000	1.00	1.000	6,750.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40")	EA	6,500.000	2.00	2.000	13,000.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44")	EA	6,800.000	1.00	1.000	6,800.00
06866053	000	INS TRF SIG PL AM(S)1 ARM(50")	EA	11,800.000	1.00	1.000	11,800.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55")LUM	EA	13,700.000	1.00	1.000	13,700.00
06866063	000	INS TRF SIG PL AM(S)1 ARM(60")LUM	EA	14,100.000	1.00	1.000	14,100.00
06866067	000	INS TRF SIG PL AM(S)1 ARM(65")LUM	EA	14,400.000	4.00	4.000	57,600.00
06876001	000	PED POLE ASSEMBLY	EA	1,300.000	19.00	17.000	22,100.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	450.000	19.00	18.000	8,100.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,200.000	3.00	3.000	9,600.00
06886004	000	VEH LP DETECT (SAWCUT)	LF	4.250	3,815.00	2,497.000	10,612.25
60076087		FO SPLICE ENCLOSURE (TYPE 1)	EA	3,854.310	0.00	1.000	3,854.31
60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.880	6,210.00	2,413.000	2,123.44
60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.880	7,400.00	920.000	809.60
60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	2.060	232.00	72.000	148.32
60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.450	2,164.00	2,207.000	3,200.15
60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	4.640	1,528.00	719.000	3,336.16
60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	9.270	390.00	779.000	7,221.33
60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.830	3,600.00	1,336.000	1,108.88
60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.930	7,400.00	420.000	390.60
60386025	000	MULTIPOLYMER PAV MRK (W) (ARROW)	EA	170.000	20.00	11.000	1,870.00
60386026	000	MULTIPOLYMER PAV MRK (W) (DBL ARROW)	EA	206.000	2.00	1.000	206.00
60386027	000	MULTIPOLYMER PAV MRK (W) (WORD)	EA	191.000	20.00	9.000	1,719.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,200.000	3.00	3.000	15,600.00
60616001	000	GPS COMMUNICATIONS UNIT	EA	800.000	1.00	3.000	2,400.00
61856002	002	TMA (STATIONARY)	DAY	1,150.000	30.00	110.000	126,500.00
61866002		ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	6,477.580	0.00	1.000	6,477.58
62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	200.000	8.00	8.000	1,600.00
62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	200.000	4.00	4.000	800.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.00	48,442.540	48,442.55
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	43,005.370	0.00	1.000	43,005.37
		CO#1					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	20,102.500	0.00	1.000	20,102.50

96086003	Add unique Item #2 - installation 65ft arm UNIQUE CHANGE ORDER ITEM 3 Removal and Delivery 50' Mast Arm Pole	DOL	5,479.940	0.00	1.000	5,479.94
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TOTAL ITEM EARNINGS TO DATE \$993,722.90