



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **173001043**  
 PROJECT: **STP 2021(677)HES**  
 CONTRACT: **07213022**  
 AWARD AMOUNT: **\$2,946,881.40**  
 PROJECTED AMOUNT: **\$2,946,881.40**  
 ADJ. PROJECTED AMOUNT: **\$2,877,888.90**  
 CONTRACTOR: **TEXAS MATERIALS GROUP, INC.**

HIGHWAY: **FM 1283**  
 DISTRICT NAME: **SAN ANTONIO**  
 COUNTY: **BANDERA**  
 AREA ENGINEER: **Andres Gonzalez, P.E.**  
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0022**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **07/26/2023** to **08/26/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **07/01/2021**  
 AWARD DATE: **07/29/2021**  
 NOTICE TO PROCEED DATE: **09/30/2021**  
 WORK BEGIN DATE: **11/29/2021**  
 ACCEPTED DATE: **07/10/2023**  
 PHYSICAL WORK COMPLETION DATE: **07/10/2023**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,852,673.55	\$2,845,713.55	\$6,960.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,852,673.55	\$2,845,713.55	\$6,960.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$2,852,673.55</b>	<b>\$2,845,713.55</b>	<b>\$6,960.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE



WORK PERFORMED THIS PERIOD

PROJECT STP 2021(677)HES

CONTROL 173001043

CATEGORY 001

DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0285	05006001	000	MOBILIZATION	LS	232,000.000	0.030	\$6,960.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$6,960.00**

CONTRACT LINE ITEMS

PROJECT STP 2021(677)HES CONTROL 173001043  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	520.000	147.000	0.000	132.00	68,640.00
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	43.000	97.000	0.000	61.35	2,638.05
0070	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	31.950	141.000	0.000	42.69	1,363.95
0075	01056070	000	REMOVING STAB BASE & ASPH PAV (6" - 8")	SY	4.900	3,573.000	0.000	3,443.43	16,872.81
0080	01106001	000	EXCAVATION (ROADWAY)	CY	20.300	3,857.000	0.000	3,857.00	78,297.10
0085	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	17.200	3,711.000	0.000	3,711.00	63,829.20
0090	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	4.000	22,935.000	0.000	36,302.82	145,211.28
0095	01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.450	22,935.000	0.000	25,160.37	11,322.17
0100	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.450	22,935.000	0.000	25,160.37	11,322.17
0105	01686001	000	VEGETATIVE WATERING	MG	15.000	357.800	0.000	44.00	660.00
0110	01696003	000	SOIL RETENTION BLANKETS (CL 1) (TY C)	SY	1.000	11,003.000	0.000	11,005.52	11,005.52
0115	30376001	000	HIGH FRICTION SURFACE COURSE	SY	23.150	27,943.000	0.000	26,804.41	620,522.09
0120	30766001	000	D-GR HMA TY-B PG64-22	TON	76.150	6,937.000	0.000	7,430.06	565,799.06
0125	30766023	000	D-GR HMA TY-C PG70-22	TON	78.850	2,291.000	0.000	2,412.61	190,234.31
0130	30766066	000	TACK COAT	GAL	3.650	4,452.000	0.000	3,540.00	12,921.00
0135	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	128.000	304.000	0.000	324.00	41,472.00
0140	03166413	002	ASPH(AC-15P, HFRS-2P OR CRS-2P)	GAL	3.500	10,985.000	0.000	11,380.00	39,830.00
0145	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	9.500	232.000	0.000	232.00	2,204.00
0150	04006005	000	CEM STABIL BKFL	CY	178.500	4.000	0.000	4.91	876.44
0160	04036001	000	TEMPORARY SPL SHORING	SF	11.000	154.000	0.000	119.75	1,317.25
0165	04326001	000	RIPRAP (CONC)(4 IN)	CY	640.000	22.000	0.000	23.19	14,841.60
0170	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	560.000	62.000	0.000	19.50	10,920.00
0175	04606004	000	CMP (GAL STL 30 IN)	LF	170.000	27.000	0.000	27.00	4,590.00
0180	04606005	000	CMP (GAL STL 36 IN)	LF	430.000	4.000	0.000	4.00	1,720.00
0185	04606011	000	CMP AR (GAL STL DES 4)	LF	260.000	20.000	0.000	20.00	5,200.00
0190	04606012	000	CMP AR (GAL STL DES 5)	LF	139.000	46.000	0.000	46.00	6,394.00
0195	04626056	002	CONC BOX CULV (6 FT X 5 FT)(EXTEND)	LF	2,000.000	12.000	0.000	14.00	28,000.00
0200	04666010	000	HEADWALL (CH - FW - 0) (DIA= 42 IN)	EA	7,300.000	1.000	0.000	1.00	7,300.00
0205	04666054	000	HEADWALL (CH - FW - 45) (DIA= 36 IN)	EA	6,800.000	1.000	0.000	1.00	6,800.00
0210	04666111	000	HEADWALL (CH - PW - A - 0) (DES= 4)	EA	6,100.000	3.000	0.000	1.00	6,100.00
0215	04666112	000	HEADWALL (CH - PW - A - 0) (DES= 5)	EA	9,000.000	2.000	0.000	1.00	9,000.00
0220	04666196	000	WINGWALL (PW - 2) (HW=7 FT)	EA	19,000.000	2.000	0.000	2.00	38,000.00
0225	04676004	000	SET (REPLACE PIPE RUNNER)	EA	1,800.000	1.000	0.000	1.00	1,800.00
0230	04676410	000	SET (TY II) (30 IN) (CMP) (6: 1) (P)	EA	3,000.000	1.000	0.000	1.00	3,000.00
0235	04676525	000	SET (TY II) (DES 2) (CMP) (6: 1) (P)	EA	1,600.000	2.000	0.000	2.00	3,200.00
0240	04676537	000	SET (TY II) (DES 3) (CMP) (6: 1) (P)	EA	1,665.000	1.000	0.000	1.00	1,665.00
0245	04676546	000	SET (TY II) (DES 4) (CMP) (3: 1) (C)	EA	2,100.000	6.000	0.000	6.00	12,600.00
0250	04676547	000	SET (TY II) (DES 4) (CMP) (4: 1) (C)	EA	2,260.000	4.000	0.000	4.00	9,040.00
0255	04676551	000	SET (TY II) (DES 4) (CMP) (6: 1) (P)	EA	2,670.000	2.000	0.000	2.00	5,340.00
0260	04676556	000	SET (TY II) (DES 5) (CMP) (3: 1) (C)	EA	2,385.000	4.000	0.000	4.00	9,540.00
0265	04806001	000	CLEAN EXIST CULVERTS	EA	2,000.000	30.000	0.000	32.00	64,000.00
0270	04966004	000	REMOV STR (SET)	EA	435.000	19.000	0.000	23.00	10,005.00
0275	04966005	000	REMOV STR (WINGWALL)	EA	1,480.000	2.000	0.000	2.00	2,960.00
0280	04966006	000	REMOV STR (HEADWALL)	EA	1,340.000	3.000	0.000	3.00	4,020.00

CATEGORY	001		DESCRIPTION	ROADWAY ITEMS					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0285	05006001	000	MOBILIZATION	LS	232,000.000	1.000	0.000	1.00	232,000.00
0290	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	11.000	0.000	11.00	55,000.00
0295	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	28.900	465.000	-25.000	380.00	10,982.00
0300	05066004	005	ROCK FILTER DAMS (INSTALL) (TY 4)	LF	27.400	265.000	50.000	262.00	7,178.80
0305	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	10.800	730.000	25.000	642.00	6,933.60
0320	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.200	5,125.000	0.000	4,947.00	15,830.40
0325	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.650	5,125.000	0.000	4,947.00	3,215.55
0330	05106002	000	ONE-WAY TRAF CONT (PILOT CAR)	HR	100.000	1,440.000	-825.000	615.00	61,500.00
0335	05306004	000	DRIVEWAYS (CONC)	SY	130.000	69.000	0.000	56.46	7,339.80
0340	05306005	000	DRIVEWAYS (ACP)	SY	35.000	2,428.000	0.000	2,482.56	86,889.60
0345	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.500	575.000	0.000	575.00	15,812.50
0350	05406008	001	MTL BEAM GD FEN TRANS (T101)	EA	1,390.000	4.000	0.000	4.00	5,560.00
0355	05406009	001	MTL BEAM GD FEN TRANS (T6)	EA	610.000	4.000	0.000	4.00	2,440.00
0360	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.200	2,125.000	0.000	2,125.00	4,675.00
0365	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	235.000	16.000	0.000	16.00	3,760.00
0370	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,850.000	8.000	0.000	8.00	22,800.00
0375	05606014	000	MAILBOX INSTALL-S (TWG-POST) TY 4	EA	270.000	13.000	0.000	13.00	3,510.00
0380	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	2.000	0.000	2.00	30,000.00
0385	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	10.400	160.000	0.000	160.00	1,664.00
0390	61856002	002	TMA (STATIONARY)	DAY	150.000	312.000	0.000	91.00	13,650.00
0395	61856005	002	TMA (MOBILE OPERATION)	DAY	150.000	32.000	0.000	8.00	1,200.00
0400	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	590.000	23.000	0.000	23.00	13,570.00
0405	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	670.000	2.000	0.000	2.00	1,340.00
0410	06446031	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	870.000	2.000	0.000	2.00	1,740.00
0415	06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	1,050.000	4.000	0.000	4.00	4,200.00
0420	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	535.000	6.000	0.000	6.00	3,210.00
0425	06446076	000	REMOVE SM RD SN SUP&AM	EA	125.000	31.000	0.000	31.00	3,875.00
0430	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	86.500	28.000	0.000	28.00	2,422.00
0435	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	24.000	24.000	0.000	28.00	672.00
0440	06586081	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND(BI)	EA	73.500	52.000	0.000	52.00	3,822.00
0450	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	0.550	1,480.000	0.000	640.00	352.00
0455	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	1,049.000	0.000	961.00	1,057.10
0460	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.550	160.000	0.000	145.00	949.75
0465	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	192.000	5.000	0.000	4.00	768.00
0470	06666075	007	REFL PAV MRK TY I (W)(NUMBER)(100MIL)	EA	275.000	2.000	0.000	2.00	550.00
0475	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	220.000	13.000	0.000	12.00	2,640.00
0480	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	550.000	2.000	0.000	2.00	1,100.00
0485	06666224	007	PAVEMENT SEALER 4"	LF	0.150	25,530.000	0.000	25,530.00	3,829.50
0490	06666225	007	PAVEMENT SEALER 6"	LF	0.150	28,896.000	0.000	25,396.00	3,809.40
0495	06666226	007	PAVEMENT SEALER 8"	LF	0.350	1,049.000	0.000	961.00	336.35
0500	06666230	007	PAVEMENT SEALER 24"	LF	2.200	160.000	0.000	145.00	319.00
0505	06666231	007	PAVEMENT SEALER (ARROW)	EA	27.500	5.000	0.000	4.00	110.00
0510	06666232	007	PAVEMENT SEALER (WORD)	EA	73.000	13.000	0.000	12.00	876.00
0515	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	110.000	2.000	0.000	2.00	220.00
0520	06666248	007	PAVEMENT SEALER (NUMBER)	EA	27.500	2.000	0.000	2.00	55.00
0525	06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	0.800	28,896.000	0.000	28,896.00	23,116.80
0530	06666344	007	REF PROF PAV MRK TY I(Y)4"(BRK)(100MIL)	LF	0.800	1,590.000	0.000	1,590.00	1,272.00
0535	06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.700	23,940.000	0.000	23,940.00	16,758.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0540	06726007	000	REFL PAV MRKR TY I-C	EA	4.400	52.000	0.000	41.00	180.40
0545	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.400	595.000	0.000	595.00	2,618.00
0550	06776001		ELIM EXT PAV MRK & MRKS (4")	LF	0.500	0.000	25,180.000	25,180.00	12,590.00
CO#2 - Remove Profile Markings Sta: 162+23 to 309+00									
								<b>Category Subtotal</b>	\$2,852,673.55

PROJECT STP 2021(677)HES CONTROL 173001043

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0155	04026001	000	TRENCH EXCAVATION PROTECTION	LF	55.000	24.000	0.000	0.000	0.00
0310	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	28.700	112.000	0.000	0.000	0.00
0315	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	15.300	112.000	0.000	0.000	0.00
0445	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.550	60.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0650	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0655	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0660	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	7,000.000	0.000	0.000	0.00
DO NOT PAY THIS ITEM									
0665	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0670	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0675	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0680	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
0685	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1	DOL	1.000	1,000.000	0.000	0.000	0.00
3rd PARTY DAMAGES-MBGF, ATTENUATOR, ILLUM, ETC.									
0690	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
0695	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1,000.000	0.000	0.000	0.00
Item 161.2									
0700	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
D-GR HMA TY-B PG64-22 - BONUS									
0705	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	0.000	0.00
D-GR HMA TY-B PG64-22 - PENALTY									
0710	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
D-GR HMA TY-B PG64-22 - BONUS									
0715	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	0.000	0.00
D-GR HMA TY-B PG64-22 - PENALTY									
0720	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
D-GR HMA TY-C PG70-22 - BONUS									
0725	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	0.000	0.00
D-GR HMA TY-C PG70-22 - PENALTY									

0730	30766065	PLACEMENT PAYMENT ADJUSTMENT D-GR HMA TY-C PG70-22 - BONUS	DOL	1.000	1,000.000	0.000	0.000	0.00
0735	30766065	PLACEMENT PAYMENT ADJUSTMENT D-GR HMA TY-C PG70-22 - PENALTY	DOL	-1.000	1,000.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$2,852,673.55

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	520.000	147.00	132.000	68,640.00
01046009	000	REMOVING CONC (RIPRAP)	SY	43.000	97.00	61.350	2,638.05
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	31.950	141.00	42.690	1,363.95
01056070	000	REMOVING STAB BASE & ASPH PAV (6" - 8")	SY	4.900	3,573.00	3,443.430	16,872.81
01106001	000	EXCAVATION (ROADWAY)	CY	20.300	3,857.00	3,857.000	78,297.10
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	17.200	3,711.00	3,711.000	63,829.20
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	4.000	22,935.00	36,302.820	145,211.28
01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.450	22,935.00	25,160.370	11,322.17
01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.450	22,935.00	25,160.370	11,322.17
01686001	000	VEGETATIVE WATERING	MG	15.000	357.80	44.000	660.00
01696003	000	SOIL RETENTION BLANKETS (CL 1) (TY C)	SY	1.000	11,003.00	11,005.520	11,005.52
03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	128.000	304.00	324.000	41,472.00
03166413	002	ASPH(AC-15P, HFRS-2P OR CRS-2P)	GAL	3.500	10,985.00	11,380.000	39,830.00
03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	9.500	232.00	232.000	2,204.00
04006005	000	CEM STABIL BKFL	CY	178.500	4.00	4.910	876.44
04036001	000	TEMPORARY SPL SHORING	SF	11.000	154.00	119.750	1,317.25
04326001	000	RIPRAP (CONC)(4 IN)	CY	640.000	22.00	23.190	14,841.60
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	560.000	62.00	19.500	10,920.00
04606004	000	CMP (GAL STL 30 IN)	LF	170.000	27.00	27.000	4,590.00
04606005	000	CMP (GAL STL 36 IN)	LF	430.000	4.00	4.000	1,720.00
04606011	000	CMP AR (GAL STL DES 4)	LF	260.000	20.00	20.000	5,200.00
04606012	000	CMP AR (GAL STL DES 5)	LF	139.000	46.00	46.000	6,394.00
04626056	002	CONC BOX CULV (6 FT X 5 FT)(EXTEND)	LF	2,000.000	12.00	14.000	28,000.00
04666010	000	HEADWALL (CH - FW - 0) (DIA= 42 IN)	EA	7,300.000	1.00	1.000	7,300.00
04666054	000	HEADWALL (CH - FW - 45) (DIA= 36 IN)	EA	6,800.000	1.00	1.000	6,800.00
04666111	000	HEADWALL (CH - PW - A - 0) (DES= 4)	EA	6,100.000	3.00	1.000	6,100.00
04666112	000	HEADWALL (CH - PW - A - 0) (DES= 5)	EA	9,000.000	2.00	1.000	9,000.00
04666196	000	WINGWALL (PW - 2) (HW=7 FT)	EA	19,000.000	2.00	2.000	38,000.00
04676004	000	SET (REPLACE PIPE RUNNER)	EA	1,800.000	1.00	1.000	1,800.00
04676410	000	SET (TY II) (30 IN) (CMP) (6: 1) (P)	EA	3,000.000	1.00	1.000	3,000.00
04676525	000	SET (TY II) (DES 2) (CMP) (6: 1) (P)	EA	1,600.000	2.00	2.000	3,200.00
04676537	000	SET (TY II) (DES 3) (CMP) (6: 1) (P)	EA	1,665.000	1.00	1.000	1,665.00
04676546	000	SET (TY II) (DES 4) (CMP) (3: 1) (C)	EA	2,100.000	6.00	6.000	12,600.00
04676547	000	SET (TY II) (DES 4) (CMP) (4: 1) (C)	EA	2,260.000	4.00	4.000	9,040.00
04676551	000	SET (TY II) (DES 4) (CMP) (6: 1) (P)	EA	2,670.000	2.00	2.000	5,340.00
04676556	000	SET (TY II) (DES 5) (CMP) (3: 1) (C)	EA	2,385.000	4.00	4.000	9,540.00
04806001	000	CLEAN EXIST CULVERTS	EA	2,000.000	30.00	32.000	64,000.00
04966004	000	REMOV STR (SET)	EA	435.000	19.00	23.000	10,005.00
04966005	000	REMOV STR (WINGWALL)	EA	1,480.000	2.00	2.000	2,960.00
04966006	000	REMOV STR (HEADWALL)	EA	1,340.000	3.00	3.000	4,020.00
05006001	000	MOBILIZATION	LS	232,000.000	1.00	1.000	232,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	11.00	11.000	55,000.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	28.900	465.00	380.000	10,982.00



CONTRACT ID	173001043	ESTIMATE	0022	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 10
05066004	005	ROCK FILTER DAMS (INSTALL) (TY 4)	LF	27.400	265.00	262.000	7,178.80	
05066011	005	ROCK FILTER DAMS (REMOVE)	LF	10.800	730.00	642.000	6,933.60	
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.200	5,125.00	4,947.000	15,830.40	
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.650	5,125.00	4,947.000	3,215.55	
05106002	000	ONE-WAY TRAF CONT (PILOT CAR)	HR	100.000	1,440.00	615.000	61,500.00	
05306004	000	DRIVEWAYS (CONC)	SY	130.000	69.00	56.460	7,339.80	
05306005	000	DRIVEWAYS (ACP)	SY	35.000	2,428.00	2,482.560	86,889.60	
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	27.500	575.00	575.000	15,812.50	
05406008	001	MTL BEAM GD FEN TRANS (T101)	EA	1,390.000	4.00	4.000	5,560.00	
05406009	001	MTL BEAM GD FEN TRANS (T6)	EA	610.000	4.00	4.000	2,440.00	
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.200	2,125.00	2,125.000	4,675.00	
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	235.000	16.00	16.000	3,760.00	
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,850.000	8.00	8.000	22,800.00	
05606014	000	MAILBOX INSTALL-S (TWG-POST) TY 4	EA	270.000	13.00	13.000	3,510.00	
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	590.000	23.00	23.000	13,570.00	
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	670.000	2.00	2.000	1,340.00	
06446031	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	870.000	2.00	2.000	1,740.00	
06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	1,050.000	4.00	4.000	4,200.00	
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	535.000	6.00	6.000	3,210.00	
06446076	000	REMOVE SM RD SN SUP&AM	EA	125.000	31.00	31.000	3,875.00	
06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	86.500	28.00	28.000	2,422.00	
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	24.000	24.00	28.000	672.00	
06586081	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND(BI)	EA	73.500	52.00	52.000	3,822.00	
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	0.550	1,480.00	640.000	352.00	
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	1,049.00	961.000	1,057.10	
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.550	160.00	145.000	949.75	
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	192.000	5.00	4.000	768.00	
06666075	007	REFL PAV MRK TY I (W)(NUMBER)(100MIL)	EA	275.000	2.00	2.000	550.00	
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	220.000	13.00	12.000	2,640.00	
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	550.000	2.00	2.000	1,100.00	
06666224	007	PAVEMENT SEALER 4"	LF	0.150	25,530.00	25,530.000	3,829.50	
06666225	007	PAVEMENT SEALER 6"	LF	0.150	28,896.00	25,396.000	3,809.40	
06666226	007	PAVEMENT SEALER 8"	LF	0.350	1,049.00	961.000	336.35	
06666230	007	PAVEMENT SEALER 24"	LF	2.200	160.00	145.000	319.00	
06666231	007	PAVEMENT SEALER (ARROW)	EA	27.500	5.00	4.000	110.00	
06666232	007	PAVEMENT SEALER (WORD)	EA	73.000	13.00	12.000	876.00	
06666233	007	PAVEMENT SEALER (MED NOSE)	EA	110.000	2.00	2.000	220.00	
06666248	007	PAVEMENT SEALER (NUMBER)	EA	27.500	2.00	2.000	55.00	
06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	0.800	28,896.00	28,896.000	23,116.80	
06666344	007	REF PROF PAV MRK TY I(Y)4"(BRK)(100MIL)	LF	0.800	1,590.00	1,590.000	1,272.00	
06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.700	23,940.00	23,940.000	16,758.00	
06726007	000	REFL PAV MRKR TY I-C	EA	4.400	52.00	41.000	180.40	
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.400	595.00	595.000	2,618.00	
06776001		ELIM EXT PAV MRK & MRKS (4")	LF	0.500	0.00	25,180.000	12,590.00	
		CO#2 - Remove Profile Markings Sta: 162+23 to 309+00						
30376001	000	HIGH FRICTION SURFACE COURSE	SY	23.150	27,943.00	26,804.410	620,522.09	
30766001	000	D-GR HMA TY-B PG64-22	TON	76.150	6,937.00	7,430.060	565,799.06	
30766023	000	D-GR HMA TY-C PG70-22	TON	78.850	2,291.00	2,412.610	190,234.31	
30766066	000	TACK COAT	GAL	3.650	4,452.00	3,540.000	12,921.00	

60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	2.00	2.000	30,000.00
60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	10.400	160.00	160.000	1,664.00
61856002	002	TMA (STATIONARY)	DAY	150.000	312.00	91.000	13,650.00
61856005	002	TMA (MOBILE OPERATION)	DAY	150.000	32.00	8.000	1,200.00

<b>TOTAL ITEM EARNINGS TO DATE</b>	<b><u><u>\$2,852,673.55</u></u></b>
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