



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **203401013**  
 PROJECT: **BR 2023(436)**  
 CONTRACT: **02233031**  
 AWARD AMOUNT: **\$1,393,947.05**  
 PROJECTED AMOUNT: **\$1,399,947.05**  
 ADJ. PROJECTED AMOUNT: **\$1,417,437.05**  
 CONTRACTOR: **COPPELL CONSTRUCTION CO., INC.**

HIGHWAY: **FM 1298**  
 DISTRICT NAME: **ABILENE**  
 COUNTY: **SCURRY**  
 AREA ENGINEER: **Stewart Chapman, P.E.**  
 AREA NUMBER: **057**

ESTIMATE NUMBER: **0007**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **98.00**  
 % TIME USED: **100.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **02/01/2023**  
 AWARD DATE: **02/23/2023**  
 NOTICE TO PROCEED DATE: **03/13/2023**  
 WORK BEGIN DATE: **05/22/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,389,128.40	\$1,375,588.40	\$13,540.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,389,128.40	\$1,375,588.40	\$13,540.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$1,389,128.40	\$1,375,588.40	<b>\$13,540.00</b>
<b>PAID TO CONTRACTOR</b>			

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>05/22/2023</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>04/12/2023</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$832.00</b>
<u>BID DAYS:</u>	<b>80</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>80</b>	<b>PER DAY</b>	<b>\$832.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>80</b>	<b>TOTAL:</b>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/26/2023	1		
09/27/2023		1	VEG ESTABLISHMENT
09/28/2023		1	VEG ESTABLISHMENT
09/29/2023		1	VEG ESTABLISHMENT
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023		1	VEG ESTABLISHMENT
10/03/2023		1	VEG ESTABLISHMENT
10/04/2023		1	VEG ESTABLISHMENT
10/05/2023		1	VEG ESTABLISHMENT
10/06/2023		1	VEG ESTABLISHMENT
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	VEG ESTABLISHMENT
10/10/2023		1	VEG ESTABLISHMENT
10/11/2023		1	VEG ESTABLISHMENT
10/12/2023		1	VEG ESTABLISHMENT
10/13/2023		1	VEG ESTABLISHMENT
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	VEG ESTABLISHMENT
10/17/2023		1	VEG ESTABLISHMENT
10/18/2023		1	VEG ESTABLISHMENT
10/19/2023		1	VEG ESTABLISHMENT
10/20/2023		1	VEG ESTABLISHMENT
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	VEG ESTABLISHMENT
10/24/2023		1	VEG ESTABLISHMENT
10/25/2023		1	VEG ESTABLISHMENT

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
30	1	29
		<hr/>
SATURDAY		4
SUNDAY		4
VEG ESTABLISHMENT		21

WORK PERFORMED THIS PERIOD

PROJECT BR 2023(436) CONTROL 203401013  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	01006002	000	PREPARING ROW	STA	16,000.000	0.500	\$8,000.00	2.00	2.50
0085	01646001	000	BROADCAST SEED (PERM) (RURAL) (SANDY)	SY	0.750	4,400.000	\$3,300.00	4,478.00	4,400.00
0100	01686001	000	VEGETATIVE WATERING	MG	40.000	56.000	\$2,240.00	68.00	56.00
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$13,540.00</b>		

CONTRACT LINE ITEMS

PROJECT BR 2023(436) CONTROL 203401013  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	16,000.000	2.000	0.000	2.50	40,000.00
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	12.000	288.000	0.000	288.00	3,456.00
0070	01106001	000	EXCAVATION (ROADWAY)	CY	42.000	450.000	0.000	450.00	18,900.00
0075	01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	51.000	1,140.000	0.000	1,140.00	58,140.00
0080	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	6.000	4,478.000	0.000	4,478.00	26,868.00
0085	01646001	000	BROADCAST SEED (PERM) (RURAL) (SANDY)	SY	0.750	4,478.000	0.000	4,400.00	3,300.00
0100	01686001	000	VEGETATIVE WATERING	MG	40.000	68.000	0.000	56.00	2,240.00
0110	02476041	003	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	144.000	680.000	0.000	680.00	97,920.00
0115	03106027	000	PRIME COAT(MC-30 OR AE-P)	GAL	12.000	609.000	0.000	609.00	7,308.00
0120	03166001	002	ASPH (MULTI OPTION)	GAL	10.000	1,218.000	0.000	1,218.00	12,180.00
0125	03166017	002	ASPH (AC-20-5TR)	GAL	10.000	1,096.000	0.000	1,096.00	10,960.00
0130	03166173	002	AGGR(TY-B GR-3 SAC-B)	CY	665.000	27.000	0.000	27.00	17,955.00
0135	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	720.000	25.000	0.000	25.00	18,000.00
0140	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	52,000.000	1.000	0.000	1.00	52,000.00
0145	05006001	000	MOBILIZATION	LS	135,000.000	1.000	0.000	0.90	121,500.00
0150	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	5.000	0.000	5.00	25,000.00
0155	05066002	002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	40.000	60.000	0.000	60.00	2,400.00
0175	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.500	766.000	0.000	766.00	3,447.00
0185	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	10.000	24.000	0.000	24.00	240.00
0195	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.750	350.000	0.000	350.00	8,312.50
0200	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,800.000	4.000	0.000	4.00	7,200.00
0205	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	350.000	0.000	350.00	1,050.00
0210	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	4.000	0.000	4.00	12,000.00
0215	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	200.000	4.000	0.000	4.00	800.00
0220	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	15.000	6.000	0.000	6.00	90.00
0225	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	40.000	10.000	0.000	10.00	400.00
0230	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	2.500	1,884.000	0.000	1,884.00	4,710.00
0235	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	2.500	1,884.000	0.000	1,884.00	4,710.00
0240	06726009	000	REFL PAV MRKR TY II-A-A	EA	24.000	24.000	0.000	24.00	576.00

Category Subtotal \$561,662.50

CATEGORY 002 DESCRIPTION BRIDGE: 082080203401006 [FM 1298 @ COLORADO R\

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0290	04006005	000	CEM STABIL BKFL	CY	400.000	88.000	0.000	88.00	35,200.00
0295	04166004	000	DRILL SHAFT (36 IN)	LF	265.000	426.000	66.000	492.00	130,380.00
0300	04206013	001	CL C CONC (ABUT)	CY	1,600.000	42.200	0.000	42.20	67,520.00
0305	04206029	001	CL C CONC (CAP)	CY	1,600.000	28.600	0.000	28.60	45,760.00
0310	04206037	001	CL C CONC (COLUMN)	CY	2,000.000	9.400	0.000	9.40	18,800.00
0315	04226001	000	REINF CONC SLAB	SF	36.000	4,760.000	0.000	4,760.00	171,360.00
0320	04226015	000	APPROACH SLAB	CY	1,200.000	48.100	0.000	48.10	57,720.00
0325	04256035	001	PRESTR CONC GIRDER (TX28)	LF	261.000	554.000	0.000	554.00	144,594.00
0330	04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	231.000	218.900	0.000	218.90	50,565.90

CATEGORY 002 DESCRIPTION BRIDGE: 082080203401006 [FM 1298 @ COLORADO RIV

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0335	04506006	001	RAIL (TY T223)	LF	200.000	328.000	0.000	328.00	65,600.00
0340	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	270.000	128.000	0.000	128.00	34,560.00
0345	07406005	000	ANTI - GRAFFITI COATNG(PERMNENT-TY III)	SF	1.700	3,180.000	0.000	3,180.00	5,406.00
<b>Category Subtotal</b>									<b>\$827,465.90</b>

PROJECT BR 2023(436) CONTROL 203401013

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0090	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.650	2,239.000	0.000	0.000	0.00
0095	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.700	2,239.000	0.000	0.000	0.00
0105	01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	3.000	268.000	0.000	0.000	0.00
0160	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	20.000	60.000	0.000	0.000	0.00
0165	05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	40.000	188.000	0.000	0.000	0.00
0170	05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	10.000	188.000	0.000	0.000	0.00
0180	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.250	766.000	0.000	0.000	0.00
0190	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	5.000	24.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

CATEGORY 002 DESCRIPTION BRIDGE: 082080203401006 [FM 1298 @ COLORADO RIVER]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0296	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0297	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0347	96086001		UNIQUE CHANGE ORDER ITEM 1 Cost to saw cut bridge deck	DOL	7,828.590	0.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0350	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0355	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0360	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0365	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

TOTAL ITEM EARNINGS THIS CONTRACT

**\$1,389,128.40**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	16,000.000	2.00	2.500	40,000.00
01046009	000	REMOVING CONC (RIPRAP)	SY	12.000	288.00	288.000	3,456.00
01106001	000	EXCAVATION (ROADWAY)	CY	42.000	450.00	450.000	18,900.00
01326002	000	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	51.000	1,140.00	1,140.000	58,140.00
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	6.000	4,478.00	4,478.000	26,868.00
01646001	000	BROADCAST SEED (PERM) (RURAL) (SANDY)	SY	0.750	4,478.00	4,400.000	3,300.00
01686001	000	VEGETATIVE WATERING	MG	40.000	68.00	56.000	2,240.00
02476041	003	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	144.000	680.00	680.000	97,920.00
03106027	000	PRIME COAT(MC-30 OR AE-P)	GAL	12.000	609.00	609.000	7,308.00
03166001	002	ASPH (MULTI OPTION)	GAL	10.000	1,218.00	1,218.000	12,180.00
03166017	002	ASPH (AC-20-5TR)	GAL	10.000	1,096.00	1,096.000	10,960.00
03166173	002	AGGR(TY-B GR-3 SAC-B)	CY	665.000	27.00	27.000	17,955.00
03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	720.000	25.00	25.000	18,000.00
04006005	000	CEM STABIL BKFL	CY	400.000	88.00	88.000	35,200.00
04166004	000	DRILL SHAFT (36 IN)	LF	265.000	426.00	492.000	130,380.00
04206013	001	CL C CONC (ABUT)	CY	1,600.000	42.20	42.200	67,520.00
04206029	001	CL C CONC (CAP)	CY	1,600.000	28.60	28.600	45,760.00
04206037	001	CL C CONC (COLUMN)	CY	2,000.000	9.40	9.400	18,800.00
04226001	000	REINF CONC SLAB	SF	36.000	4,760.00	4,760.000	171,360.00
04226015	000	APPROACH SLAB	CY	1,200.000	48.10	48.100	57,720.00
04256035	001	PRESTR CONC GIRDER (TX28)	LF	261.000	554.00	554.000	144,594.00
04326031	000	RIPRAP (STONE PROTECTION)(12 IN)	CY	231.000	218.90	218.900	50,565.90
04506006	001	RAIL (TY T223)	LF	200.000	328.00	328.000	65,600.00
04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	270.000	128.00	128.000	34,560.00
04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	52,000.000	1.00	1.000	52,000.00
05006001	000	MOBILIZATION	LS	135,000.000	1.00	0.900	121,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	5.00	5.000	25,000.00
05066002	002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	40.000	60.00	60.000	2,400.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.500	766.00	766.000	3,447.00
05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	10.000	24.00	24.000	240.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.750	350.00	350.000	8,312.50
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,800.000	4.00	4.000	7,200.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	350.00	350.000	1,050.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	4.00	4.000	12,000.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	200.000	4.00	4.000	800.00
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	15.000	6.00	6.000	90.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	40.000	10.00	10.000	400.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	2.500	1,884.00	1,884.000	4,710.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	2.500	1,884.00	1,884.000	4,710.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	24.000	24.00	24.000	576.00
07406005	000	ANTI - GRAFFITI COATNG(PERMNENT-TY III)	SF	1.700	3,180.00	3,180.000	5,406.00

TOTAL ITEM EARNINGS TO DATE

**\$1,389,128.40**