



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/08/26**

CONTRACT ID: **220801071**
 PROJECT: **BR 2025(354)**
 CONTRACT: **01253211**
 AWARD AMOUNT: **\$7,221,685.35**
 PROJECTED AMOUNT: **\$7,221,891.35**
 ADJ. PROJECTED AMOUNT: **\$7,306,172.02**
 CONTRACTOR: **IBCTX, LLC**

HIGHWAY: **SS 303**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **TARRANT**
 AREA ENGINEER: **Justin Thomey, P.E.**
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0015**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/26/2026** to **05/25/2026**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **95.62**
 % TIME USED: **92.36**
 % RETAINAGE: **0.00**

LETTING DATE: **01/08/2025**
 AWARD DATE: **01/30/2025**
 NOTICE TO PROCEED DATE: **02/20/2025**
 WORK BEGIN DATE: **03/24/2025**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$6,986,263.79	\$6,723,937.94	\$262,325.85
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$6,986,263.79	\$6,723,937.94	\$262,325.85
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$6,986,263.79	\$6,723,937.94	\$262,325.85

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 03/24/2025
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 278
C. O. ADJUSTED DAYS: 10
CURRENT DAYS: 288
DAYS CHARGED TO DATE: 266
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,527.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,527.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/26/2026		1	SUNDAY
04/27/2026	1		
04/28/2026	1		
04/29/2026	1		
04/30/2026		1	TOO WET
05/01/2026		1	TOO WET
05/02/2026		1	SATURDAY
05/03/2026		1	SUNDAY
05/04/2026	1		
05/05/2026	1		
05/06/2026		1	TOO WET
05/07/2026	1		
05/08/2026	1		
05/09/2026		1	SATURDAY
05/10/2026		1	SUNDAY
05/11/2026	1		
05/12/2026	1		
05/13/2026	1		
05/14/2026	1		
05/15/2026	1		
05/16/2026		1	SATURDAY
05/17/2026		1	SUNDAY
05/18/2026	1		
05/19/2026	1		
05/20/2026	1		
05/21/2026	1		
05/22/2026		1	TIME SUSPENDED
05/23/2026		1	SATURDAY
05/24/2026		1	SUNDAY
05/25/2026		1	HOLIDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	16	14
HOLIDAY		1
SATURDAY		4
SUNDAY		5
TIME SUSPENDED		1
TOO WET		3

WORK PERFORMED THIS PERIOD

PROJECT BR 2025(354) CONTROL 220801071
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0090	01617002	000	COMPOST MANUF TOPSOIL (4")	SY	5.000	1,912.611	\$9,563.06	1,332.00	2,679.28
0095	01627002	000	BLOCK SODDING	SY	5.000	1,912.611	\$9,563.06	5,522.00	3,646.61
0105	01687001	000	VEGETATIVE WATERING	TGL	60.000	75.010	\$4,500.60	562.00	174.73
0135	03607002	000	CONC PVMT (CRCP) (8")	SY	147.000	382.777	\$56,268.22	2,492.00	2,559.00
0150	04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	900.000	15.910	\$14,319.00	39.60	36.95
0170	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	1.000	\$4,000.00	13.00	14.00
0180	05057001	000	TMA (STATIONARY)	DAY	150.000	3.000	\$450.00	16.00	27.00
0225	05127025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	16.000	4,080.000	\$65,280.00	7,290.00	10,080.00
0245	05367002	000	CONC MEDIAN	SY	160.000	146.698	\$23,471.68	979.00	293.40
0250	05407003	000	MTL THRIE-BEAM GD FEN (TIM POST)	LF	24.000	137.500	\$3,300.00	350.00	350.00
0255	05407005	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,870.000	1.000	\$1,870.00	2.00	2.00
0260	05407015	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,155.000	1.000	\$1,155.00	2.00	2.00
0265	05407016	000	MTL BM GD FEN TRANS (NON - SYM)	EA	710.000	1.000	\$710.00	2.00	2.00
0280	05447001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	1.000	\$3,000.00	2.00	2.00
0290	05457002	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,200.000	4.000	\$8,800.00	9.00	9.00
0325	06587012	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)CTB	EA	21.000	5.000	\$105.00	9.00	9.00
0330	06587018	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	26.000	4.000	\$104.00	9.00	9.00
0335	06587056	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	55.000	2.000	\$110.00	4.00	4.00
0345	06627066	000	WK ZN PAV MRK REMOV (W)6"(DOT)	LF	2.800	84.000	\$235.20	633.00	847.00
0375	06627100	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	1.050	2,486.000	\$2,610.30	16,356.00	18,063.00
0385	06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.400	220.000	\$308.00	412.00	220.00
0400	06667347	000	PAVEMENT SLER 6"	LF	0.250	5,051.000	\$1,262.75	18,002.00	5,051.00
0405	06667348	000	PAVEMENT SLER 8"	LF	0.400	220.000	\$88.00	412.00	220.00
0420	06667408	000	REFL PAV MRK TY I (W)6"(BRK)(100MIL)	LF	1.000	1,240.000	\$1,240.00	3,906.00	1,240.00
0425	06667411	000	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	1.000	3,811.000	\$3,811.00	6,633.00	3,811.00
0435	06727006	000	REFL PAV MRKR TY II-C-R	EA	6.500	59.000	\$383.50	196.00	59.00
0440	06777001	000	ELIM EXT PM & MRKS (4")	LF	0.550	2,794.000	\$1,536.70	10,034.00	10,115.00
0460	06787002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	5,051.000	\$252.55	44,778.00	25,355.00
0465	06787004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	220.000	\$22.00	1,974.00	404.00
0725	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	4,000.000	\$4,000.00	1.00	32,882.98
0730	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	2,826.230	\$2,826.23	1.00	6,959.53

CATEGORY 002 DESCRIPTION BRIDGE: 022200220801106 [SPUR 303 OVER RUSH CREEK REL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0575	04227021	000	BRIDGE MEDIAN (HPC)	SF	13.000	2,860.000	\$37,180.00	2,860.00	2,860.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$262,325.85

CONTRACT LINE ITEMS

PROJECT BR 2025(354) CONTROL 220801071
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01007002	000	PREPARING ROW	STA	8,000.000	5.800	0.000	5.80	46,400.00
0065	01047001	000	REMOV CONC (PAV)	SY	25.000	3,362.000	0.000	3,458.42	86,460.45
0070	01047016	000	REMOV CONC (CURB)	LF	11.000	2,776.000	0.000	2,938.00	32,318.00
0075	01057010	000	RMV (10"-14") TRT/UNTRT BASE & ASPH PAV	SY	11.000	3,925.000	-135.611	3,789.39	41,683.28
0080	01107004	000	EXCAV (ROADWAY & CHANNEL)	CY	58.000	835.000	0.000	835.02	48,431.40
0085	01327004	000	EMBANK (FNL)(DC)(TY B)	CY	77.000	364.000	0.000	364.00	28,028.00
0090	01617002	000	COMPOST MANUF TOPSOIL (4")	SY	5.000	1,332.000	0.000	2,679.28	13,396.40
0095	01627002	000	BLOCK SODDING	SY	5.000	8,034.000	-2,512.000	3,646.61	18,233.06
0105	01687001	000	VEGETATIVE WATERING	TGL	60.000	562.000	0.000	174.73	10,483.86
0115	02607005	000	LIME (COM OR QK)(SLURRY)	TON	475.000	45.000	0.000	46.01	21,853.80
0120	02607007	000	LIME TRT (EXIST MATL)(8")	SY	19.000	2,723.000	0.000	2,710.36	51,496.86
0125	03107013	000	PRIME COAT(MC-30 OR AE-P)	GAL	11.000	545.000	0.000	553.75	6,091.25
0130	03417003	000	D-GR HMA TY-B PG64-22 (EXEMPT)	TON	160.000	626.000	0.000	585.30	93,648.00
0135	03607002	000	CONC PVMT (CRCP) (8")	SY	147.000	2,492.000	0.000	2,559.00	376,172.27
0140	04007010	000	CEM STABIL BKFL	CY	220.000	1,174.000	0.000	1,174.00	258,280.00
0145	04227014	000	APPROACH SLAB (HPC)	CY	520.000	710.400	0.000	710.40	369,408.00
0150	04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	900.000	39.600	0.000	36.95	33,257.70
0155	04327045	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	155.000	891.000	0.000	904.10	140,135.51
0160	04967010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	100,000.000	1.000	0.000	1.00	100,000.00
0165	05007001	000	MOBILIZATION	LS	722,000.000	1.000	0.000	0.90	649,800.00
0166	96087002	000	UNIQUE CHANGE ORDER ITEM 2 Peachtree Remobilization (CO#3)(UOM:LS)	DOL	7,953.750	0.000	1.000	1.00	7,953.75
0170	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	13.000	0.000	14.00	56,000.00
0175	05037002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	25,000.000	2.000	0.000	2.00	50,000.00
0180	05057001	000	TMA (STATIONARY)	DAY	150.000	16.000	0.000	27.00	4,050.00
0185	05067020	000	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	53.000	156.000	0.000	156.00	8,268.00
0190	05067024	000	CONSTRUCTION EXITS (REMOVE)	SY	21.500	156.000	0.000	156.00	3,354.00
0195	05067039	000	TEMP SEDMT CONT FENCE (INSTALL)	LF	8.000	1,535.000	0.000	2,005.00	16,040.00
0205	05067044	000	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	20.000	65.000	0.000	190.00	3,800.00
0210	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	10.000	65.000	0.000	190.00	1,900.00
0215	05087001	000	CONSTRUCTING DETOURS	SY	108.000	4,944.000	-139.058	5,173.28	558,713.70
0220	05127001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	38.000	4,080.000	0.000	4,080.00	155,040.00
0225	05127025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	16.000	7,290.000	0.000	10,080.00	161,280.00
0235	05297007	000	CONC CURB (MONO) (TY II)	LF	19.000	1,189.000	0.000	794.00	15,085.98
0245	05367002	000	CONC MEDIAN	SY	160.000	282.000	697.000	293.40	46,943.36
0250	05407003	000	MTL THRIE-BEAM GD FEN (TIM POST)	LF	24.000	350.000	0.000	350.00	8,400.00
0255	05407005	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,870.000	2.000	0.000	2.00	3,740.00
0260	05407015	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,155.000	2.000	0.000	2.00	2,310.00
0265	05407016	000	MTL BM GD FEN TRANS (NON - SYM)	EA	710.000	2.000	0.000	2.00	1,420.00
0270	05427001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	425.000	0.000	425.00	1,700.00
0275	05427004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	265.000	2.000	0.000	2.00	530.00
0280	05447001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	2.000	0.000	2.00	6,000.00
0285	05447003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	265.000	2.000	0.000	2.00	530.00

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0290	05457002	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,200.000	9.000	0.000	9.00	19,800.00
0300	05457014	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	10,000.000	4.000	0.000	4.00	40,000.00
0310	06237041	000	REMOVE ITS GROUND BOX	EA	1,600.000	1.000	0.000	1.00	1,600.00
0315	06447001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,500.000	1.000	0.000	1.00	1,500.00
0320	06447073	000	REMOVE SM RD SN SUP&AM	EA	350.000	1.000	0.000	1.00	350.00
0325	06587012	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)CTB	EA	21.000	9.000	0.000	9.00	189.00
0330	06587018	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	26.000	9.000	0.000	9.00	234.00
0335	06587056	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	55.000	4.000	0.000	4.00	220.00
0340	06627065	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	1.050	3,010.000	0.000	2,610.00	2,740.50
0345	06627066	000	WK ZN PAV MRK REMOV (W)6"(DOT)	LF	2.800	633.000	0.000	847.00	2,371.60
0350	06627068	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	1.050	6,777.000	0.000	6,172.00	6,480.60
0355	06627072	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	2.450	1,562.000	0.000	819.00	2,006.55
0360	06627077	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.300	66.000	0.000	68.00	564.40
0365	06627082	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	265.000	14.000	0.000	13.00	3,445.00
0370	06627092	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	265.000	6.000	0.000	5.00	1,325.00
0375	06627100	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	1.050	16,356.000	0.000	18,063.00	18,966.15
0385	06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.400	412.000	0.000	220.00	308.00
0400	06667347	000	PAVEMENT SLER 6"	LF	0.250	18,002.000	0.000	5,051.00	1,262.75
0405	06667348	000	PAVEMENT SLER 8"	LF	0.400	412.000	0.000	220.00	88.00
0420	06667408	000	REFL PAV MRK TY I (W)6"(BRK)(100MIL)	LF	1.000	3,906.000	0.000	1,240.00	1,240.00
0425	06667411	000	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	1.000	6,633.000	0.000	3,811.00	3,811.00
0435	06727006	000	REFL PAV MRKR TY II-C-R	EA	6.500	196.000	0.000	59.00	383.50
0440	06777001	000	ELIM EXT PM & MRKS (4")	LF	0.550	10,034.000	0.000	10,115.00	5,563.25
0445	06777004	000	ELIM EXT PM & MRKS (8")	LF	1.000	205.000	0.000	219.00	219.00
0450	06777009	000	ELIM EXT PM & MRKS (ARROW)	EA	55.000	2.000	0.000	3.00	165.00
0455	06777015	000	ELIM EXT PM & MRKS (WORD)	EA	64.000	2.000	0.000	1.00	64.00
0460	06787002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	44,778.000	0.000	25,355.00	1,267.75
0465	06787004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	1,974.000	0.000	404.00	40.40
0470	06787008	000	PAV SURF PREP FOR MRK (24")	LF	0.700	66.000	0.000	44.00	30.80
0475	06787009	000	PAV SURF PREP FOR MRK (ARROW)	EA	16.000	19.000	0.000	13.00	208.00
0480	06787016	000	PAV SURF PREP FOR MRK (WORD)	EA	19.000	11.000	0.000	5.00	95.00
0485	07527005	000	TREE REMOVAL (4" - 12" DIA)	EA	2,000.000	9.000	0.000	9.00	18,000.00
0725	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	32,882.98	32,882.98
0730	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	6,959.53	6,959.53
0746	96087001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.000	16,689.100	6,300.00	6,300.00

Remove, Cover, and Restore Inlet (CO#2)(UOM:DOL)

Category Subtotal \$3,719,318.39

CATEGORY 002 DESCRIPTION BRIDGE: 022200220801106 [SPUR 303 OVER RUSH CR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0535	04027001	000	TRENCH EXCAVATION PROTECTION	LF	25.000	243.000	0.000	243.00	6,075.00
0540	04037001	000	TEMPORARY SPL SHORING	SF	25.000	769.000	-289.000	480.00	12,000.00
0545	04167002	000	DRILL SHAFT (18 IN)	LF	190.000	136.000	0.000	136.00	25,840.00
0550	04167006	000	DRILL SHAFT (36 IN)	LF	300.000	1,562.000	0.000	1,562.00	468,600.00
0555	04207013	000	CL C CONC (ABUT)(HPC)	CY	1,300.000	68.400	0.000	68.40	88,920.00
0560	04207023	000	CL C CONC (CAP)(HPC)	CY	1,000.000	64.300	0.000	64.30	64,300.00

CATEGORY 002 DESCRIPTION BRIDGE: 022200220801106 [SPUR 303 OVER RUSH CRE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0565	04207039	000	CL C CONC (COLUMN)(HPC)	CY	2,100.000	17.000	0.000	17.00	35,700.00
0570	04227002	000	REINF CONC SLAB (HPC)	SF	27.000	14,080.000	0.000	14,080.00	380,160.00
0575	04227021	000	BRIDGE MEDIAN (HPC)	SF	13.000	2,860.000	0.000	2,860.00	37,180.00
0580	04257001	000	PRESTR CONC GIRDER (TX28)	LF	195.000	2,124.660	0.000	2,124.66	414,308.70
0585	04507035	000	RAIL (TY C223)(HPC)	LF	215.000	321.600	0.000	321.60	69,144.00
0590	04507044	000	RAIL (TY PR11)	LF	95.000	248.000	0.000	248.00	23,560.00
0595	04547006	000	SEALED EXPANSION JOINT (4 IN) (SEJ - B)	LF	130.000	125.000	0.000	125.00	16,250.00
Category Subtotal									\$1,642,037.70

CATEGORY 003 DESCRIPTION BRIDGE: 022200220801107 [SPUR 303 OVER RUSH CRE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0645	04027001	000	TRENCH EXCAVATION PROTECTION	LF	25.000	147.000	0.000	147.00	3,675.00
0650	04167002	000	DRILL SHAFT (18 IN)	LF	190.000	136.000	0.000	136.00	25,840.00
0655	04167006	000	DRILL SHAFT (36 IN)	LF	300.000	1,562.000	0.000	1,562.00	468,600.00
0660	04207013	000	CL C CONC (ABUT)(HPC)	CY	1,300.000	68.400	0.000	68.40	88,920.00
0665	04207023	000	CL C CONC (CAP)(HPC)	CY	1,000.000	64.300	0.000	64.30	64,300.00
0670	04207039	000	CL C CONC (COLUMN)(HPC)	CY	2,100.000	15.700	0.000	15.70	32,970.00
0675	04227002	000	REINF CONC SLAB (HPC)	SF	27.000	14,080.000	0.000	14,080.00	380,160.00
0680	04227021	000	BRIDGE MEDIAN (HPC)	SF	13.000	2,860.000	0.000	2,860.00	37,180.00
0685	04257001	000	PRESTR CONC GIRDER (TX28)	LF	195.000	2,124.660	0.000	2,124.66	414,308.70
0690	04507035	000	RAIL (TY C223)(HPC)	LF	215.000	321.600	0.000	321.60	69,144.00
0695	04507044	000	RAIL (TY PR11)	LF	95.000	248.000	0.000	248.00	23,560.00
0700	04547006	000	SEALED EXPANSION JOINT (4 IN) (SEJ - B)	LF	130.000	125.000	0.000	125.00	16,250.00
Category Subtotal									\$1,624,907.70

PROJECT BR 2025(354) CONTROL 220801071

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0100	01647007	000	BROADCAST SEED (TEMP_WARM_COOL)	SY	0.600	8,034.000	-2,512.000	0.000	0.00
0110	01707001	000	IRRIGATION SYSTEM	LS	20,000.000	1.000	0.000	0.000	0.00
0171	96087003	000	UNIQUE CHANGE ORDER ITEM 3 BARRICADES MAINTENANCE, JUNE (UOM:DAY)(CO#6)	DOL	133.330	0.000	0.000	0.000	0.00
0200	05067041	000	TEMP SEDMT CONT FENCE (REMOVE)	LF	4.000	1,535.000	0.000	0.000	0.00
0230	05127049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	16.000	4,080.000	0.000	0.000	0.00
0240	05297012	000	CONC CURB (DOWELED)	LF	32.000	3,938.000	-440.000	0.000	0.00
0295	05457004	000	CRASH CUSH ATTEN (REMOVE)	EA	1,200.000	4.000	0.000	0.000	0.00
0305	06237037	000	ITS GND BOX TY 2 (603636)	EA	4,800.000	1.000	0.000	0.000	0.00
0380	06627112	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	10.000	45.000	0.000	0.000	0.00
0390	06667042	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	190.000	5.000	0.000	0.000	0.00
0395	06667066	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	230.000	5.000	0.000	0.000	0.00
0410	06667353	000	PAVEMENT SLER (ARROW)	EA	40.000	5.000	0.000	0.000	0.00
0415	06667354	000	PAVEMENT SLER (WORD)	EA	45.000	5.000	0.000	0.000	0.00

0430	06667423	000	REFL PAV MRK TY I (Y)6"(SLD)(100MIL)	LF	1.000	7,463.000	0.000	0.000	0.00
0705	96027003		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1.000	0.000	0.000	0.00
0710	96027004		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1.000	0.000	0.000	0.00
0715	96027005		DRILL SHAFT CORE HOLE PAYMENT	DOL	200.000	1.000	0.000	0.000	0.00
			Core Hole (UOM:EA)						
0720	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0735	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0740	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0745	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$6,986,263.79**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01007002	000	PREPARING ROW	STA	8,000.000	5.80	5.800	46,400.00
01047001	000	REMOV CONC (PAV)	SY	25.000	3,362.00	3,458.418	86,460.45
01047016	000	REMOV CONC (CURB)	LF	11.000	2,776.00	2,938.000	32,318.00
01057010	000	RMV (10"-14") TRT/UNTRT BASE & ASPH PAV	SY	11.000	3,925.00	3,789.389	41,683.28
01107004	000	EXCAV (ROADWAY & CHANNEL)	CY	58.000	835.00	835.024	48,431.40
01327004	000	EMBANK (FNL)(DC)(TY B)	CY	77.000	364.00	364.000	28,028.00
01617002	000	COMPOST MANUF TOPSOIL (4")	SY	5.000	1,332.00	2,679.278	13,396.40
01627002	000	BLOCK SODDING	SY	5.000	8,034.00	3,646.611	18,233.06
01687001	000	VEGETATIVE WATERING	TGL	60.000	562.00	174.731	10,483.86
02607005	000	LIME (COM OR QK)(SLURRY)	TON	475.000	45.00	46.008	21,853.80
02607007	000	LIME TRT (EXIST MATL)(8")	SY	19.000	2,723.00	2,710.361	51,496.86
03107013	000	PRIME COAT(MC-30 OR AE-P)	GAL	11.000	545.00	553.750	6,091.25
03417003	000	D-GR HMA TY-B PG64-22 (EXEMPT)	TON	160.000	626.00	585.300	93,648.00
03607002	000	CONC PVMT (CRCP) (8")	SY	147.000	2,492.00	2,558.995	376,172.27
04007010	000	CEM STABIL BKFL	CY	220.000	1,174.00	1,174.000	258,280.00
04027001	000	TRENCH EXCAVATION PROTECTION	LF	25.000	390.00	390.000	9,750.00
04037001	000	TEMPORARY SPL SHORING	SF	25.000	769.00	480.000	12,000.00
04167002	000	DRILL SHAFT (18 IN)	LF	190.000	272.00	272.000	51,680.00
04167006	000	DRILL SHAFT (36 IN)	LF	300.000	3,124.00	3,124.000	937,200.00
04207013	000	CL C CONC (ABUT)(HPC)	CY	1,300.000	136.80	136.800	177,840.00
04207023	000	CL C CONC (CAP)(HPC)	CY	1,000.000	128.60	128.600	128,600.00
04207039	000	CL C CONC (COLUMN)(HPC)	CY	2,100.000	32.70	32.700	68,670.00
04227002	000	REINF CONC SLAB (HPC)	SF	27.000	28,160.00	28,160.000	760,320.00
04227014	000	APPROACH SLAB (HPC)	CY	520.000	710.40	710.400	369,408.00
04227021	000	BRIDGE MEDIAN (HPC)	SF	13.000	5,720.00	5,720.000	74,360.00
04257001	000	PRESTR CONC GIRDER (TX28)	LF	195.000	4,249.32	4,249.320	828,617.40
04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	900.000	39.60	36.953	33,257.70
04327045	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	155.000	891.00	904.100	140,135.51
04507035	000	RAIL (TY C223)(HPC)	LF	215.000	643.20	643.200	138,288.00
04507044	000	RAIL (TY PR11)	LF	95.000	496.00	496.000	47,120.00
04547006	000	SEALED EXPANSION JOINT (4 IN) (SEJ - B)	LF	130.000	250.00	250.000	32,500.00
04967010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	100,000.000	1.00	1.000	100,000.00
05007001	000	MOBILIZATION	LS	722,000.000	1.00	0.900	649,800.00
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,000.000	13.00	14.000	56,000.00
05037002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	25,000.000	2.00	2.000	50,000.00
05057001	000	TMA (STATIONARY)	DAY	150.000	16.00	27.000	4,050.00
05067020	000	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	53.000	156.00	156.000	8,268.00
05067024	000	CONSTRUCTION EXITS (REMOVE)	SY	21.500	156.00	156.000	3,354.00
05067039	000	TEMP SEDMT CONT FENCE (INSTALL)	LF	8.000	1,535.00	2,005.000	16,040.00
05067044	000	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	20.000	65.00	190.000	3,800.00
05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	10.000	65.00	190.000	1,900.00
05087001	000	CONSTRUCTING DETOURS	SY	108.000	4,944.00	5,173.275	558,713.70
05127001	000	PORT CTB (FUR & INST)(SGL SLOPE)(TY 1)	LF	38.000	4,080.00	4,080.000	155,040.00

CONTRACT ID	220801071	ESTIMATE	0015	CONTRACTOR'S ESTIMATE PACKAGE			
05127025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	16.000	7,290.00	10,080.000	161,280.00
05297007	000	CONC CURB (MONO) (TY II)	LF	19.000	1,189.00	793.999	15,085.98
05367002	000	CONC MEDIAN	SY	160.000	282.00	293.396	46,943.36
05407003	000	MTL THRIE-BEAM GD FEN (TIM POST)	LF	24.000	350.00	350.000	8,400.00
05407005	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,870.000	2.00	2.000	3,740.00
05407015	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,155.000	2.00	2.000	2,310.00
05407016	000	MTL BM GD FEN TRANS (NON - SYM)	EA	710.000	2.00	2.000	1,420.00
05427001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	425.00	425.000	1,700.00
05427004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	265.000	2.00	2.000	530.00
05447001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	2.00	2.000	6,000.00
05447003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	265.000	2.00	2.000	530.00
05457002	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,200.000	9.00	9.000	19,800.00
05457014	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	10,000.000	4.00	4.000	40,000.00
06237041	000	REMOVE ITS GROUND BOX	EA	1,600.000	1.00	1.000	1,600.00
06447001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,500.000	1.00	1.000	1,500.00
06447073	000	REMOVE SM RD SN SUP&AM	EA	350.000	1.00	1.000	350.00
06587012	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)CTB	EA	21.000	9.00	9.000	189.00
06587018	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	26.000	9.00	9.000	234.00
06587056	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	55.000	4.00	4.000	220.00
06627065	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	1.050	3,010.00	2,610.000	2,740.50
06627066	000	WK ZN PAV MRK REMOV (W)6"(DOT)	LF	2.800	633.00	847.000	2,371.60
06627068	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	1.050	6,777.00	6,172.000	6,480.60
06627072	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	2.450	1,562.00	819.000	2,006.55
06627077	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.300	66.00	68.000	564.40
06627082	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	265.000	14.00	13.000	3,445.00
06627092	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	265.000	6.00	5.000	1,325.00
06627100	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	1.050	16,356.00	18,063.000	18,966.15
06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.400	412.00	220.000	308.00
06667347	000	PAVEMENT SLER 6"	LF	0.250	18,002.00	5,051.000	1,262.75
06667348	000	PAVEMENT SLER 8"	LF	0.400	412.00	220.000	88.00
06667408	000	REFL PAV MRK TY I (W)6"(BRK)(100MIL)	LF	1.000	3,906.00	1,240.000	1,240.00
06667411	000	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	1.000	6,633.00	3,811.000	3,811.00
06727006	000	REFL PAV MRKR TY II-C-R	EA	6.500	196.00	59.000	383.50
06777001	000	ELIM EXT PM & MRKS (4")	LF	0.550	10,034.00	10,115.000	5,563.25
06777004	000	ELIM EXT PM & MRKS (8")	LF	1.000	205.00	219.000	219.00
06777009	000	ELIM EXT PM & MRKS (ARROW)	EA	55.000	2.00	3.000	165.00
06777015	000	ELIM EXT PM & MRKS (WORD)	EA	64.000	2.00	1.000	64.00
06787002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	44,778.00	25,355.000	1,267.75
06787004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	1,974.00	404.000	40.40
06787008	000	PAV SURF PREP FOR MRK (24")	LF	0.700	66.00	44.000	30.80
06787009	000	PAV SURF PREP FOR MRK (ARROW)	EA	16.000	19.00	13.000	208.00
06787016	000	PAV SURF PREP FOR MRK (WORD)	EA	19.000	11.00	5.000	95.00
07527005	000	TREE REMOVAL (4" - 12" DIA)	EA	2,000.000	9.00	9.000	18,000.00
96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	6,959.530	6,959.53
96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.00	32,882.980	32,882.98
96087001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	6,300.000	6,300.00
		Remove, Cover, and Restore Inlet (CO#2)(UOM:DOL)					
96087002	000	UNIQUE CHANGE ORDER ITEM 2	DOL	7,953.750	0.00	1.000	7,953.75
		Peachtree Remobilization (CO#3)(UOM:LS)					

TOTAL ITEM EARNINGS TO DATE

\$6,986,263.79