



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **05/08/26**

CONTRACT ID: **237407077**
 PROJECT: **BR 2024(746)**
 CONTRACT: **02243018**
 AWARD AMOUNT: **\$3,487,274.77**
 PROJECTED AMOUNT: **\$3,896,574.77**
 ADJ. PROJECTED AMOUNT: **\$4,003,391.08**
 CONTRACTOR: **RAGLE CONSTRUCTION, INC.**

HIGHWAY: **IH 635**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Nathan Petter, P.E.**
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0017**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/06/2025** to **11/21/2025**
 ESTIMATE TYPE: **SUPP**
 % COMPLETE: **92.32**
 % TIME USED: **107.75**
 % RETAINAGE: **0.00**

LETTING DATE: **02/01/2024**
 AWARD DATE: **02/22/2024**
 NOTICE TO PROCEED DATE: **03/21/2024**
 WORK BEGIN DATE: **07/08/2024**
 ACCEPTED DATE: **07/09/2025**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,696,094.93	\$3,696,094.93	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,696,094.93	\$3,696,094.93	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$8,460.00)	(\$8,460.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$10,350.00	\$0.00	\$10,350.00
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PAID TO CONTRACTOR	\$3,697,984.93	\$3,687,634.93	\$10,350.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 07/08/2024
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 119
C. O. ADJUSTED DAYS: 10
CURRENT DAYS: 129
DAYS CHARGED TO DATE: 139
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 10
LIQ DAMAGE RATE: \$940.00
LIQUIDATED DAMAGES: 10
DAYS AT
PER DAY \$940.00
TOTAL: \$9,400.00

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT BR 2024(746) CONTROL 237407077
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046010	000	REMOVING CONC (RIPRAP)	CY	150.000	374.000	0.000	586.56	87,984.00
0061	01106001		EXCAVATION (ROADWAY)	CY	28.790	0.000	1,327.000	1,327.00	38,204.33
			Added by CO #3, paid by cy						
0070	01626002	000	BLOCK SODDING	SY	9.920	1,497.000	0.000	1,496.00	14,840.32
0075	01686001	000	VEGETATIVE WATERING	MG	125.000	55.800	0.000	47.06	5,882.50
0080	05006001	000	MOBILIZATION	LS	345,000.000	1.000	0.000	0.97	334,650.00
0085	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	80,000.000	8.000	0.000	8.00	640,000.00
0090	05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	29.000	257.000	0.000	256.51	7,438.88
0095	05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	12.000	257.000	0.000	256.51	3,078.15
0100	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.250	319.000	0.000	1,825.00	5,931.25
0105	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.900	319.000	0.000	1,825.00	1,642.50
0110	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.500	523.000	0.000	907.00	4,081.50
0115	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	523.000	0.000	907.00	907.00
0120	05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	33.000	560.000	0.000	600.00	19,800.00
0125	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	8.100	560.000	0.000	560.00	4,536.00
0130	05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	10.000	560.000	0.000	600.00	6,000.00
0135	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	872.000	1.000	0.000	1.00	872.00
0140	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,109.000	1.000	0.000	1.00	1,109.00
0145	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	15,000.000	1.000	0.000	1.00	15,000.00
0160	06666225	007	PAVEMENT SEALER 6"	LF	1.000	460.000	0.000	2,450.00	2,450.00
0165	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	5.000	160.000	0.000	490.00	2,450.00
0170	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	5.000	100.000	0.000	1,511.00	7,555.00
0175	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	5.000	40.000	0.000	449.00	2,245.00
0185	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	3.000	0.000	2.00	40,000.00
0190	61856002	002	TMA (STATIONARY)	DAY	271.000	204.000	0.000	78.00	21,138.00
0261	04236022		RETAINING WALL (SOIL NAIL)(FACIA)	SF	25.530	0.000	17,738.000	17,731.05	452,673.76
0392	96016001		MATERIAL ON HAND	DOL	1.000	100,000.000	0.000	29,884.38	29,884.38
			MATERIAL ON HAND RECEIVED						
0393	96016001		MATERIAL ON HAND	DOL	-1.000	100,000.000	0.000	29,884.38	-29,884.38
			MATERIAL ON HAND USED						

Category Subtotal \$1,720,469.19

CATEGORY 002 DESCRIPTION BRIDGE: 180570237407383 [IH 635 WBML @ FARMERS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0245	01326048	000	EMBANKMENT (FINAL)(ORD COMP)(TY C2)	CY	212.000	285.000	286.000	571.00	121,052.00
0250	04106001	000	SOIL NAIL ANCHORS	LF	23.530	14,448.000	-2,874.000	14,152.00	332,996.56
0255	04206011	001	CL B CONC (FLUME)	CY	782.000	3.400	0.000	6.80	5,317.60
0265	04326002	000	RIPRAP (CONC)(5 IN)	CY	654.500	200.000	157.000	377.95	247,368.28
4518	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	24,511.620	0.000	1.000	1.00	24,511.62
			Added by CO #1, Paid by LS						

CATEGORY 002 DESCRIPTION BRIDGE: 180570237407383 [IH 635 WBML @ FARMERS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
4519	96086002		UNIQUE CHANGE ORDER ITEM 2 Added by CO #2, Paid by LS	DOL	5,619.160	0.000	1.000	4.00	22,476.64

Category Subtotal \$753,722.70

CATEGORY 003 DESCRIPTION BRIDGE: 180570237407384 [IH 635 EBML @ FARMERS E

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0315	01326048	000	EMBANKMENT (FINAL)(ORD COMP)(TY C2)	CY	212.000	285.000	286.000	571.00	121,052.00
0320	04106001	000	SOIL NAIL ANCHORS	LF	23.530	14,448.000	-2,874.000	8,996.00	211,675.88
0330	04226003	000	REINF CONC SLAB (EXTEND SLAB)	SF	72.600	316.000	0.000	343.00	24,901.80
0335	04226035	000	APPROACH SLAB (EXTEND)	CY	1,293.000	50.000	0.000	55.68	71,994.24
0345	04296006	000	CONC STR REPR(RAPID DECK REP(FULL DPT))	SF	385.000	10.000	0.000	10.00	3,850.00
0350	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	300.000	35.000	0.000	34.00	10,200.00
0355	04326002	000	RIPRAP (CONC)(5 IN)	CY	654.500	204.000	142.000	324.90	212,647.06
0360	04386008	000	CLEANING AND SEALING JOINTS (CL 7)	LF	55.250	96.000	0.000	148.00	8,177.00
0365	07786075	000	CONC RAIL REPAIR(REMOVE AND REPL RAIL)	LF	784.000	31.000	0.000	38.30	30,027.20
0370	07806001	000	CNC CRACK REPAIR (DISCRETE)(GRAVITY)	LF	34.000	320.000	0.000	320.00	10,880.00
0375	07856001	000	BRIDGE JOINT REPAIR (CONCRETE)	LF	108.000	108.000	0.000	100.00	10,800.00
0380	07856011	000	BRIDGE JOINT REPLACEMENT (SEJ)	LF	404.000	316.000	0.000	316.00	127,664.00
0385	40026001	000	REPLACE ELASTOMERIC BEARING PADS	EA	10,000.000	29.000	0.000	29.00	290,000.00

Category Subtotal \$1,133,869.18

CATEGORY 004 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0396	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	100,000.000	0.000	85,334.74	85,334.74
0397	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	65,000.000	0.000	2,699.12	2,699.12

Category Subtotal \$88,033.86

PROJECT BR 2024(746) CONTROL 237407077

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.300	1,497.000	0.000	0.000	0.00
0150	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	40.000	4.000	0.000	0.000	0.00
0155	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	10.000	160.000	0.000	0.000	0.00
0180	06726010	000	REFL PAV MRKR TY II-C-R	EA	35.000	16.000	0.000	0.000	0.00
0195	61856005	002	TMA (MOBILE OPERATION)	DAY	695.000	6.000	0.000	0.000	0.00
0390	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0391	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0394	96106001		ON THE JOB TRAINING PAID BY THE HOUR	DOL	0.800	1,000.000	0.000	0.000	0.00
0395	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1,000.000	0.000	0.000	0.00

CATEGORY 002 DESCRIPTION BRIDGE: 180570237407383 [IH 635 WBML @ FARMERS BRAN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0260	04236022	005	RETAINING WALL (SOIL NAIL)(FACIA)	SF	24.300	12,265.000	-12,265.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION BRIDGE: 180570237407384 [IH 635 EBML @ FARMERS BRAN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0325	04206011	001	CL B CONC (FLUME)	CY	782.000	3.400	0.000	0.000	0.00
0340	04236022	005	RETAINING WALL (SOIL NAIL)(FACIA)	SF	24.300	12,265.000	-12,265.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0398	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY PAID BY INVOICE	DOL	1.000	100,000.000	0.000	0.000	0.00
0399	95016003		RUC DAMAGE ONLY I-635 LANE CLOSURE ASSESMENT for 1 LANE PER HOUR	DOL	-5,500.000	1.000	0.000	0.000	0.00
0400	95016003		RUC DAMAGE ONLY I-635 LANE CLOSURE ASSESMENT for 2 LANE PER HOUR	DOL	-50,000.000	1.000	0.000	0.000	0.00
4516	96066064		FORCE ACCOUNT - CRASH CUSHION REPAIR #2 Non-Participating - HAVE Police Report	DOL	1.000	100,000.000	0.000	0.000	0.00
4517	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 Participating - DO NOT Have Police Report	DOL	1.000	100,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$3,696,094.93

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046010	000	REMOVING CONC (RIPRAP)	CY	150.000	374.00	586.560	87,984.00
01106001		EXCAVATION (ROADWAY)	CY	28.790	0.00	1,327.000	38,204.33
		Added by CO #3, paid by cy					
01326048	000	EMBANKMENT (FINAL)(ORD COMP)(TY C2)	CY	212.000	570.00	1,142.000	242,104.00
01626002	000	BLOCK SODDING	SY	9.920	1,497.00	1,496.000	14,840.32
01686001	000	VEGETATIVE WATERING	MG	125.000	55.80	47.060	5,882.50
04106001	000	SOIL NAIL ANCHORS	LF	23.530	28,896.00	23,148.000	544,672.44
04206011	001	CL B CONC (FLUME)	CY	782.000	3.40	6.800	5,317.60
04226003	000	REINF CONC SLAB (EXTEND SLAB)	SF	72.600	316.00	343.000	24,901.80
04226035	000	APPROACH SLAB (EXTEND)	CY	1,293.000	50.00	55.680	71,994.24
04236022	005	RETAINING WALL (SOIL NAIL)(FACIA)	SF	24.300	0.00	0.000	0.00
04236022		RETAINING WALL (SOIL NAIL)(FACIA)	SF	25.530	0.00	17,731.052	452,673.76
04296006	000	CONC STR REPR(RAPID DECK REP(FULL DPT))	SF	385.000	10.00	10.000	3,850.00
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	300.000	35.00	34.000	10,200.00
04326002	000	RIPRAP (CONC)(5 IN)	CY	654.500	404.00	702.850	460,015.34
04386008	000	CLEANING AND SEALING JOINTS (CL 7)	LF	55.250	96.00	148.000	8,177.00
05006001	000	MOBILIZATION	LS	345,000.000	1.00	0.970	334,650.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	80,000.000	8.00	8.000	640,000.00
05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	29.000	257.00	256.513	7,438.88
05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	12.000	257.00	256.513	3,078.15
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.250	319.00	1,825.000	5,931.25
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.900	319.00	1,825.000	1,642.50
05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.500	523.00	907.000	4,081.50
05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	523.00	907.000	907.00
05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	33.000	560.00	600.000	19,800.00
05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	8.100	560.00	560.000	4,536.00
05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	10.000	560.00	600.000	6,000.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	872.000	1.00	1.000	872.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,109.000	1.00	1.000	1,109.00
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	15,000.000	1.00	1.000	15,000.00
06666225	007	PAVEMENT SEALER 6"	LF	1.000	460.00	2,450.000	2,450.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	5.000	160.00	490.000	2,450.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	5.000	100.00	1,511.000	7,555.00
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	5.000	40.00	449.000	2,245.00
07786075	000	CONC RAIL REPAIR(REMOVE AND REPL RAIL)	LF	784.000	31.00	38.300	30,027.20
07806001	000	CNC CRACK REPAIR (DISCRETE)(GRAVITY)	LF	34.000	320.00	320.000	10,880.00
07856001	000	BRIDGE JOINT REPAIR (CONCRETE)	LF	108.000	108.00	100.000	10,800.00
07856011	000	BRIDGE JOINT REPLACEMENT (SEJ)	LF	404.000	316.00	316.000	127,664.00
40026001	000	REPLACE ELASTOMERIC BEARING PADS	EA	10,000.000	29.00	29.000	290,000.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	3.00	2.000	40,000.00
61856002	002	TMA (STATIONARY)	DAY	271.000	204.00	78.000	21,138.00
96016001		MATERIAL ON HAND	DOL	-1.000	200,000.00	29,884.380	-29,884.38
		MATERIAL ON HAND USED					

96016001	MATERIAL ON HAND	DOL	1.000	200,000.00	29,884.380	29,884.38
	MATERIAL ON HAND RECEIVED					
96066053	LAW ENFORCEMENT PERSONNEL	DOL	1.000	100,000.00	85,334.741	85,334.74
96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	65,000.00	2,699.120	2,699.12
96086001	UNIQUE CHANGE ORDER ITEM 1	DOL	24,511.620	0.00	1.000	24,511.62
	Added by CO #1, Paid by LS					
96086002	UNIQUE CHANGE ORDER ITEM 2	DOL	5,619.160	0.00	4.000	22,476.64
	Added by CO #2, Paid by LS					

TOTAL ITEM EARNINGS TO DATE \$3,696,094.93