



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/10/23**

CONTRACT ID: **252402025**
 PROJECT: **C 2524-2-25**
 CONTRACT: **03213203**
 AWARD AMOUNT: **\$11,769,390.85**
 PROJECTED AMOUNT: **\$11,974,391.85**
 ADJ. PROJECTED AMOUNT: **\$12,469,686.29**
 CONTRACTOR: **DURWOOD GREENE CONSTRUCTION CO.**

HIGHWAY: **FM 2611**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **BRAZORIA**
 AREA ENGINEER: **Maria Aponte, P.E.**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0019**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **11/26/2022** to **12/25/2022**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **91.05**
 % TIME USED: **81.97**
 % RETAINAGE: **0.00**

LETTING DATE: **03/05/2021**
 AWARD DATE: **03/25/2021**
 NOTICE TO PROCEED DATE: **04/08/2021**
 WORK BEGIN DATE: **06/07/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$11,353,908.86	\$11,353,908.86	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$11,353,908.86	\$11,353,908.86	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$11,353,908.86	\$11,353,908.86	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 06/07/2021
TIME CHARGES BEGIN: 06/07/2021
BID DAYS: 366
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 366
DAYS CHARGED TO DATE: 300
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,285.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,285.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
11/26/2022		1	SATURDAY
11/27/2022		1	SUNDAY
11/28/2022		1	AWAITING AE ACCEPTANCE
11/29/2022		1	AWAITING AE ACCEPTANCE
11/30/2022		1	AWAITING AE ACCEPTANCE
12/01/2022		1	AWAITING AE ACCEPTANCE
12/02/2022		1	AWAITING AE ACCEPTANCE
12/03/2022		1	SATURDAY
12/04/2022		1	SUNDAY
12/05/2022		1	AWAITING AE ACCEPTANCE
12/06/2022		1	AWAITING AE ACCEPTANCE
12/07/2022		1	AWAITING AE ACCEPTANCE
12/08/2022		1	AWAITING AE ACCEPTANCE
12/09/2022		1	AWAITING AE ACCEPTANCE
12/10/2022		1	SATURDAY
12/11/2022		1	SUNDAY
12/12/2022		1	AWAITING AE ACCEPTANCE
12/13/2022		1	AWAITING AE ACCEPTANCE
12/14/2022		1	AWAITING AE ACCEPTANCE
12/15/2022		1	AWAITING AE ACCEPTANCE
12/16/2022		1	AWAITING AE ACCEPTANCE
12/17/2022		1	SATURDAY
12/18/2022		1	SUNDAY
12/19/2022		1	AWAITING AE ACCEPTANCE
12/20/2022		1	AWAITING AE ACCEPTANCE
12/21/2022		1	AWAITING AE ACCEPTANCE
12/22/2022		1	AWAITING AE ACCEPTANCE
12/23/2022		1	AWAITING AE ACCEPTANCE
12/24/2022		1	SATURDAY
12/25/2022		1	HOLIDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
AWAITING AE ACCEPT HOLIDAY		20
SATURDAY		1
SUNDAY		5
		4

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT C 2524-2-25 CONTROL 252402025
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	01056021	000	REMOVING STAB BASE AND ASPH PAV (0-4")	SY	10.000	346.500	0.000	186.44	1,864.44
0075	01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	1,200.000	501.630	0.000	501.63	601,956.00
0077	01326005		EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	56.290	0.000	8,000.000	10,968.00	617,388.72
0080	01346004	000	BACKFILL (TY A OR B)	STA	500.000	12.270	0.000	11.99	5,995.00
0115	02476231	003	FL BS (CMP IN PLACE)(TY A GR 1-2)(10")	SY	16.000	41,745.000	98,601.000	133,444.20	2,135,107.14
0125	02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	65.000	37,250.000	0.000	35,372.41	2,299,206.65
0129	03056023		SALV,HAUL & STKPL RCL APH PV (0 TO 3")	SY	2.650	0.000	127,690.000	133,313.56	353,280.92
CO 1 - MILLING DEPTH CHANGED									
0130	03106009	000	PRIME COAT (MC-30)	GAL	4.000	33,715.000	0.000	32,321.00	129,284.00
0145	03516008	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	85.000	250.000	0.000	26.44	2,247.74
0160	04006005	000	CEM STABIL BKFL	CY	60.000	373.350	0.000	508.32	30,499.26
0165	04006012	000	CUT AND RESTORE PAV (FLEX BASE)	SY	125.000	286.000	0.000	113.83	14,229.13
0175	04296006	000	CONC STR REPR(RAPID DECK REP(FULL DPT))	SF	600.000	4.860	0.000	1.62	972.00
0180	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	725.000	67.490	0.000	72.66	52,676.33
0190	04646005	001	RC PIPE (CL III)(24 IN)	LF	200.000	16.000	0.000	124.00	24,800.00
0195	04646007	001	RC PIPE (CL III)(30 IN)	LF	160.000	28.000	0.000	72.00	11,520.00
0200	04646008	001	RC PIPE (CL III)(36 IN)	LF	320.000	16.000	0.000	126.00	40,320.00
0205	04646009	001	RC PIPE (CL III)(42 IN)	LF	310.000	100.000	0.000	80.00	24,800.00
0210	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,170.000	80.000	0.000	77.00	90,090.00
0215	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,420.000	141.000	0.000	148.00	210,160.00
0220	04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	2,500.000	16.000	0.000	14.00	35,000.00
0225	04676448	000	SET (TY II) (36 IN) (RCP) (3: 1) (C)	EA	2,700.000	4.000	0.000	4.00	10,800.00
0230	04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	3,400.000	10.000	0.000	12.00	40,800.00
0235	04676454	000	SET (TY II) (36 IN) (RCP) (6: 1) (P)	EA	4,700.000	24.000	0.000	28.00	131,600.00
0240	04676463	000	SET (TY II) (42 IN) (RCP) (4: 1) (C)	EA	4,400.000	10.000	0.000	10.00	44,000.00
0245	04676466	000	SET (TY II) (42 IN) (RCP) (6: 1) (P)	EA	7,700.000	6.000	0.000	2.00	15,400.00
0250	04726011	000	REMOV & RE - LAY PIPE (36 IN)	LF	170.000	40.000	0.000	60.00	10,200.00
0255	04806001	000	CLEAN EXIST CULVERTS	EA	1,400.000	8.000	0.000	8.00	11,200.00
0260	04966004	000	REMOV STR (SET)	EA	650.000	2.000	0.000	2.00	1,300.00
0265	04966006	000	REMOV STR (HEADWALL)	EA	750.000	16.000	0.000	20.00	15,000.00
0270	04966007	000	REMOV STR (PIPE)	LF	20.000	644.000	0.000	528.00	10,560.00
0275	04966008	000	REMOV STR (BOX CULVERT)	LF	45.000	91.000	0.000	117.00	5,265.00
0280	05006001	000	MOBILIZATION	LS	700,000.000	1.000	0.000	0.90	630,000.00
0281	05006001		MOBILIZATION	LS	600.000	0.000	1.000	1.00	600.00
CO 6: FURNISH & INSTALL LOW-FILL STEEL POSTS									
0285	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,200.000	18.000	0.000	15.00	33,000.00
0290	05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	60.000	210.000	0.000	34.00	2,040.00
0310	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.750	7,585.000	0.000	955.00	2,626.25
0315	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.350	7,585.000	0.000	955.00	334.25
0320	05126106	000	PORT CTB REMOVE(F-SHAPE OR SNGL SLP)TY1	LF	25.000	120.000	0.000	120.00	3,000.00
0335	05306016	000	DRIVEWAYS (BASE)	SY	16.000	4,777.000	0.000	5,086.56	81,384.99
0340	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.230	102,148.000	0.000	83,788.00	19,271.24
0345	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.240	53,972.000	0.000	38,350.00	9,204.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0350	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.000	512.500	0.000	512.50	11,787.50
0355	05406021	001	MTL THRIE-BEAM GD FEN (TIM POST)	EA	2,200.000	3.000	0.000	3.00	6,600.00
0360	05406033	001	MTL BM GD FEN (LONG SPAN SYSTEM)	EA	1,500.000	2.000	0.000	2.00	3,000.00
0365	05406037	001	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	1,200.000	3.000	0.000	2.00	2,400.00
0370	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.500	512.500	0.000	537.50	1,881.25
0375	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,800.000	7.000	0.000	7.00	19,600.00
0380	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	350.000	7.000	0.000	7.00	2,450.00
0390	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	2,000.000	1.000	0.000	1.00	2,000.00
0395	05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	27,000.000	1.000	0.000	1.00	27,000.00
0400	05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	200.000	48.000	0.000	55.00	11,000.00
0405	05606012	000	MAILBOX INSTALL-D (TWW-POST) TY 4	EA	250.000	10.000	0.000	5.00	1,250.00
0410	05606013	000	MAILBOX INSTALL-M (TWW-POST) TY 4	EA	450.000	3.000	0.000	3.00	1,350.00
0415	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	425.000	172.000	0.000	112.00	47,600.00
0420	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	525.000	19.000	0.000	11.00	5,775.00
0425	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	900.000	19.000	0.000	15.00	13,500.00
0430	06446031	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	800.000	9.000	0.000	9.00	7,200.00
0435	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	750.000	2.000	0.000	2.00	1,500.00
0440	06446076	000	REMOVE SM RD SN SUP&AM	EA	75.000	145.000	0.000	124.00	9,300.00
0445	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	20.000	18.000	0.000	8.00	160.00
0450	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	80.000	4.000	0.000	4.00	320.00
0455	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	25.000	40.000	0.000	40.00	1,000.00
0460	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.150	443,356.000	0.000	365,252.00	54,787.80
0465	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.300	360.000	0.000	565.00	169.50
0470	06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	1.000	957.000	0.000	35.00	35.00
0485	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.250	33,918.000	0.000	42,305.00	10,576.25
0490	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.200	178,232.000	0.000	131,934.00	26,386.80
0510	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.600	120.000	0.000	128.00	76.80
0515	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	3.000	319.000	0.000	136.00	408.00
0520	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	3.000	147.000	0.000	190.00	570.00
0530	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.350	114,628.000	0.000	101,373.00	35,480.55
0535	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.400	11,306.000	0.000	10,130.00	4,052.00
0540	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.350	42,832.000	0.000	38,267.00	13,393.45
0550	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	185.000	2.000	0.000	2.00	370.00
0555	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	225.000	2.000	0.000	2.00	450.00
0565	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	1,227.000	0.000	1,055.00	4,220.00
0580	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	174,475.000	0.000	149,960.00	1,499.60
0590	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.050	466.000	0.000	136.00	6.80
0607	07706013		REM / REPL STEEL POST W / O CONC FND	EA	817.595	0.000	2.000	2.00	1,635.19
CO 6: FURNISH & INSTALL LOW-FILL STEEL POSTS									
0610	30766041	000	D-GR HMA TY-D SAC-A PG70-22	TON	90.000	23,552.000	0.000	23,618.73	2,125,685.70
0615	30766043	000	D-GR HMA TY-D PG70-22 (LEVEL-UP)	TON	90.000	11,088.000	2,912.000	8,638.66	777,479.40
0625	41226004	000	THERMO PIPE(18")(HDPE)(TY S)(CSB)	LF	60.000	237.000	0.000	225.00	13,500.00
0630	41226005	000	THERMO PIPE(24")(HDPE)(TY S)(CSB)	LF	80.000	277.000	0.000	244.00	19,520.00
0645	61856002	002	TMA (STATIONARY)	DAY	175.000	366.000	0.000	160.00	28,000.00
0800	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	114,478.26	114,478.26
0820	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	55,000.000	0.000	147,265.20	147,265.20
0851	96076001		STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.000	3,578.000	3,578.00	3,578.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0852	96086001		UNIQUE CHANGE ORDER ITEM 1 (DOL=LS)	DOL	406.200	0.000	1.000	1.00	406.20
0853	96086002		UNIQUE CHANGE ORDER ITEM 2 (ITEM 0429-6007-000, CONC STR REPAIR (VERTICAL & OVERHEAD))	DOL	27,086.730	0.000	1.000	1.00	27,086.73
0854	96086003		UNIQUE CHANGE ORDER ITEM 3 CO 9: MBGF REPAIR AT COCKLEBUR SLOUGH (DOL=LS)	DOL	7,134.820	0.000	1.000	1.00	7,134.82

Category Subtotal \$11,353,908.86

PROJECT C 2524-2-25 CONTROL 252402025

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	10.000	280.000	0.000	0.000	0.00
0085	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	0.250	221,929.000	0.000	0.000	0.00
0090	01626003	000	STRAW OR HAY MULCH	SY	0.050	443,858.000	0.000	0.000	0.00
0095	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.080	110,964.500	0.000	0.000	0.00
0100	01646066	000	DRILL SEEDING (PERM)(WARM OR COOL)	SY	0.090	221,929.000	0.000	0.000	0.00
0105	01666001	000	FERTILIZER	AC	300.000	91.700	0.000	0.000	0.00
0110	01686001	000	VEGETATIVE WATERING	MG	2.000	11,018.000	0.000	0.000	0.00
0120	02476232	003	FL BS (CMP IN PLACE)(TY A GR 1-2)(11")	SY	17.000	98,601.000	-98,601.000	0.000	0.00
0135	03166001	002	ASPH (MULTI OPTION)	GAL	2.750	86,062.000	-86,062.000	0.000	0.00
0140	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	95.000	1,992.000	-1,992.000	0.000	0.00
0150	03516013	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	50.000	250.000	0.000	0.000	0.00
0155	03546041	000	PLANE ASPH CONC PAV (1.5")	SY	0.750	127,690.000	-127,690.000	0.000	0.00
0170	04026001	000	TRENCH EXCAVATION PROTECTION	LF	10.000	44.000	0.000	0.000	0.00
0176	04296007		CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	483.690	0.000	0.000	0.000	0.00
0185	04646003	001	RC PIPE (CL III)(18 IN)	LF	180.000	4.000	0.000	0.000	0.00
0295	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	22.000	210.000	0.000	0.000	0.00
0300	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	10.000	1,000.000	0.000	0.000	0.00
0305	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	4.000	1,000.000	0.000	0.000	0.00
0325	05306004	000	DRIVEWAYS (CONC)	SY	75.000	116.000	0.000	0.000	0.00
0330	05306005	000	DRIVEWAYS (ACP)	SY	26.000	574.000	0.000	0.000	0.00
0385	05446009	000	GUARDRAIL END TRTMNT(RETRO)(WOOD POST)	EA	2,500.000	2.000	0.000	0.000	0.00
0411	05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076) CO 4: RIDE QUALITY ADJUSTMENT	DOL	24,354.000	0.000	1.000	0.000	0.00
0475	06626017	000	WK ZN PAV MRK NON-REMOV (W)(ARROW)	EA	35.000	6.000	0.000	0.000	0.00
0480	06626029	000	WK ZN PAV MRK NON-REMOV(W)(WORD)	EA	40.000	6.000	0.000	0.000	0.00
0495	06626041	000	WK ZN PAV MRK NON-REMOV (Y)24"(SLD)	LF	0.800	441.000	0.000	0.000	0.00
0500	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.600	49,736.000	0.000	0.000	0.00
0505	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.600	49,736.000	0.000	0.000	0.00
0525	06666225	007	PAVEMENT SEALER 6"	LF	0.060	4,980.000	0.000	0.000	0.00
0545	06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	0.740	5,709.000	0.000	0.000	0.00
0560	06726007	000	REFL PAV MRKR TY I-C	EA	5.000	7.000	0.000	0.000	0.00
0570	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.200	49,736.000	0.000	0.000	0.00
0575	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.300	4,980.000	0.000	0.000	0.00

0585	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	120.000	0.000	0.000	0.00
0595	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	3.000	2.000	0.000	0.000	0.00
0600	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	3.000	2.000	0.000	0.000	0.00
0605	07306107	000	FULL - WIDTH MOWING	CYC	5,000.000	4.000	0.000	0.000	0.00
0620	30766066	000	TACK COAT	GAL	3.000	8,135.000	0.000	0.000	0.00
0635	41226006	000	THERMO PIPE(36")(HDPE)(TY S)(CSB)	LF	120.000	33.000	0.000	0.000	0.00
0640	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	200.000	366.000	0.000	0.000	0.00
0650	61856005	002	TMA (MOBILE OPERATION)	DAY	250.000	42.000	0.000	0.000	0.00
0805	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0810	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			(LANE CLOSURE ASSESSMENT FEE) SP008-006						
0815	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0825	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0830	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	50,000.000	0.000	0.000	0.00
0835	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	100,000.000	0.000	0.000	0.00
0840	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0845	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0850	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0855	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0860	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0865	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0870	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0875	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
115	02476231		FL BS (CMP IN PLACE)(TY A GR 1-2)(10")	SY	16.000	0.000	0.000	0.000	0.00
			ADDT'L QTY FOR CO 1						
120	02476232		FL BS (CMP IN PLACE)(TY A GR 1-2)(11")	SY	17.000	0.000	0.000	0.000	0.00
129	03056023		SALV,HAUL & STKPL RCL APH PV (0 TO 3")	SY	2.650	0.000	0.000	0.000	0.00
135	03166001		ASPH (MULTI OPTION)	GAL	2.750	0.000	0.000	0.000	0.00
140	03166224		AGGR(TY-PB GR-4 SAC-B)	CY	95.000	0.000	0.000	0.000	0.00
155	03546041		PLANE ASPH CONC PAV (1.5")	SY	0.750	0.000	0.000	0.000	0.00
615	30766043		D-GR HMA TY-D PG70-22 (LEVEL-UP)	TON	90.000	0.000	0.000	0.000	0.00
			ADDT'L QTY FROM CO 1 ADDED						
9607	96076001		STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.000	0.000	0.000	0.00
			District + Account: 120050-0285						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$11,353,908.86

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01056021	000	REMOVING STAB BASE AND ASPH PAV (0-4")	SY	10.000	346.50	186.444	1,864.44
01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	1,200.000	501.63	501.630	601,956.00
01326005		EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	56.290	0.00	10,968.000	617,388.72
01346004	000	BACKFILL (TY A OR B)	STA	500.000	12.27	11.990	5,995.00
02476231	003	FL BS (CMP IN PLACE)(TY A GR 1-2)(10")	SY	16.000	41,745.00	133,444.196	2,135,107.14
02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	65.000	37,250.00	35,372.410	2,299,206.65
03056023		SALV,HAUL & STKPL RCL APH PV (0 TO 3")	SY	2.650	0.00	133,313.556	353,280.92
03106009	000	PRIME COAT (MC-30)	GAL	4.000	33,715.00	32,321.000	129,284.00
03516008	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	85.000	250.00	26.444	2,247.74
04006005	000	CEM STABIL BKFL	CY	60.000	373.35	508.321	30,499.26
04006012	000	CUT AND RESTORE PAV (FLEX BASE)	SY	125.000	286.00	113.833	14,229.13
04296006	000	CONC STR REPR(RAPID DECK REP(FULL DPT))	SF	600.000	4.86	1.620	972.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	725.000	67.49	72.657	52,676.33
04646005	001	RC PIPE (CL III)(24 IN)	LF	200.000	16.00	124.000	24,800.00
04646007	001	RC PIPE (CL III)(30 IN)	LF	160.000	28.00	72.000	11,520.00
04646008	001	RC PIPE (CL III)(36 IN)	LF	320.000	16.00	126.000	40,320.00
04646009	001	RC PIPE (CL III)(42 IN)	LF	310.000	100.00	80.000	24,800.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,170.000	80.00	77.000	90,090.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,420.000	141.00	148.000	210,160.00
04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	2,500.000	16.00	14.000	35,000.00
04676448	000	SET (TY II) (36 IN) (RCP) (3: 1) (C)	EA	2,700.000	4.00	4.000	10,800.00
04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	3,400.000	10.00	12.000	40,800.00
04676454	000	SET (TY II) (36 IN) (RCP) (6: 1) (P)	EA	4,700.000	24.00	28.000	131,600.00
04676463	000	SET (TY II) (42 IN) (RCP) (4: 1) (C)	EA	4,400.000	10.00	10.000	44,000.00
04676466	000	SET (TY II) (42 IN) (RCP) (6: 1) (P)	EA	7,700.000	6.00	2.000	15,400.00
04726011	000	REMOV & RE - LAY PIPE (36 IN)	LF	170.000	40.00	60.000	10,200.00
04806001	000	CLEAN EXIST CULVERTS	EA	1,400.000	8.00	8.000	11,200.00
04966004	000	REMOV STR (SET)	EA	650.000	2.00	2.000	1,300.00
04966006	000	REMOV STR (HEADWALL)	EA	750.000	16.00	20.000	15,000.00
04966007	000	REMOV STR (PIPE)	LF	20.000	644.00	528.000	10,560.00
04966008	000	REMOV STR (BOX CULVERT)	LF	45.000	91.00	117.000	5,265.00
05006001		MOBILIZATION	LS	600.000	1.00	1.000	600.00
05006001	000	MOBILIZATION	LS	700,000.000	1.00	0.900	630,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,200.000	18.00	15.000	33,000.00
05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	60.000	210.00	34.000	2,040.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.750	7,585.00	955.000	2,626.25
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.350	7,585.00	955.000	334.25
05126106	000	PORT CTB REMOVE(F-SHAPE OR SNGL SLP)TY1	LF	25.000	120.00	120.000	3,000.00
05306016	000	DRIVEWAYS (BASE)	SY	16.000	4,777.00	5,086.562	81,384.99
05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.230	102,148.00	83,788.000	19,271.24
05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.240	53,972.00	38,350.000	9,204.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.000	512.50	512.500	11,787.50
05406021	001	MTL THRIE-BEAM GD FEN (TIM POST)	EA	2,200.000	3.00	3.000	6,600.00

CONTRACT ID	252402025	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE			Page 9 of 10
05406033	001	MTL BM GD FEN (LONG SPAN SYSTEM)	EA	1,500.000	2.00	2,000	3,000.00
05406037	001	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	1,200.000	3.00	2,000	2,400.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.500	512.50	537.500	1,881.25
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,800.000	7.00	7,000	19,600.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	350.000	7.00	7,000	2,450.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	2,000.000	1.00	1,000	2,000.00
05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	27,000.000	1.00	1,000	27,000.00
05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	200.000	48.00	55.000	11,000.00
05606012	000	MAILBOX INSTALL-D (TWW-POST) TY 4	EA	250.000	10.00	5,000	1,250.00
05606013	000	MAILBOX INSTALL-M (TWW-POST) TY 4	EA	450.000	3.00	3,000	1,350.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	425.000	172.00	112.000	47,600.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	525.000	19.00	11.000	5,775.00
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	900.000	19.00	15.000	13,500.00
06446031	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	800.000	9.00	9,000	7,200.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	750.000	2.00	2,000	1,500.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	75.000	145.00	124.000	9,300.00
06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	20.000	18.00	8,000	160.00
06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	80.000	4.00	4,000	320.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	25.000	40.00	40,000	1,000.00
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.150	443,356.00	365,252.000	54,787.80
06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.300	360.00	565.000	169.50
06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	1.000	957.00	35.000	35.00
06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.250	33,918.00	42,305.000	10,576.25
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.200	178,232.00	131,934.000	26,386.80
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.600	120.00	128.000	76.80
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	3.000	319.00	136.000	408.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	3.000	147.00	190.000	570.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.350	114,628.00	101,373.000	35,480.55
06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.400	11,306.00	10,130.000	4,052.00
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.350	42,832.00	38,267.000	13,393.45
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	185.000	2.00	2,000	370.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	225.000	2.00	2,000	450.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	1,227.00	1,055.000	4,220.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	174,475.00	149,960.000	1,499.60
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.050	466.00	136.000	6.80
07706013		REM / REPL STEEL POST W / O CONC FND	EA	817.600	0.00	2,000	1,635.19
30766041	000	D-GR HMA TY-D SAC-A PG70-22	TON	90.000	23,552.00	23,618.730	2,125,685.70
30766043	000	D-GR HMA TY-D PG70-22 (LEVEL-UP)	TON	90.000	11,088.00	8,638.660	777,479.40
41226004	000	THERMO PIPE(18")(HDPE)(TY S)(CSB)	LF	60.000	237.00	225.000	13,500.00
41226005	000	THERMO PIPE(24")(HDPE)(TY S)(CSB)	LF	80.000	277.00	244.000	19,520.00
61856002	002	TMA (STATIONARY)	DAY	175.000	366.00	160.000	28,000.00
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	114,478.260	114,478.26
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	55,000.00	147,265.200	147,265.20
96076001		STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.00	3,578.000	3,578.00
		District + Account: 120002-0285					
96086001		UNIQUE CHANGE ORDER ITEM 1 (DOL=LS)	DOL	406.200	0.00	1,000	406.20
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	27,086.730	0.00	1,000	27,086.73

(ITEM 0429-6007-000, CONC STR REPAIR (VERTICAL & OVERHEAD))

96086003 UNIQUE CHANGE ORDER ITEM 3 DOL 7,134.820 0.00 1.000 7,134.82

TOTAL ITEM EARNINGS TO DATE \$11,353,908.86