



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **09/08/23**

CONTRACT ID: **269001037**
 PROJECT: **CC 2690-1-37**
 CONTRACT: **06213219**
 AWARD AMOUNT: **\$4,059,995.00**
 PROJECTED AMOUNT: **\$4,109,716.00**
 ADJ. PROJECTED AMOUNT: **\$4,133,116.00**
 CONTRACTOR: **CHASCO CONSTRUCTORS**

HIGHWAY: **FM 971**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **WILLIAMSON**
 AREA ENGINEER: **John Peters, P.E.**
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0020**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **02/26/2023** to **03/29/2023**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **95.97**
 % RETAINAGE: **0.00**

LETTING DATE: **06/04/2021**
 AWARD DATE: **06/30/2021**
 NOTICE TO PROCEED DATE: **07/20/2021**
 WORK BEGIN DATE: **09/07/2021**
 ACCEPTED DATE: **02/17/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,217,181.90	\$4,209,726.80	\$7,455.10
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,217,181.90	\$4,209,726.80	\$7,455.10
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$4,217,181.90	\$4,209,726.80	\$7,455.10

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/07/2021
TIME CHARGES BEGIN: 08/01/2021
BID DAYS: 124
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 124
DAYS CHARGED TO DATE: 119
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$970.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
02/26/2023		1	SUNDAY
02/27/2023		1	AWAITING FINAL DOCUMENTATION
02/28/2023		1	AWAITING FINAL DOCUMENTATION
03/01/2023		1	AWAITING FINAL DOCUMENTATION
03/24/2023		1	AWAITING FINAL DOCUMENTATION
03/29/2023		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
6	0	6
AWAITING FINAL DOCU SUNDAY		5 1

WORK PERFORMED THIS PERIOD

PROJECT CC 2690-1-37 CONTROL 269001037
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0070	01046015	000	REMOVING CONC (SIDEWALKS)	SY	10.000	0.160	\$1.60	199.00	320.66
0295	05006001	000	MOBILIZATION	LS	250,000.000	0.030	\$7,500.00	1.00	1.00
0535	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.100	-5.000	-\$5.50	2,085.00	3,831.00
0645	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.500	-82.000	-\$41.00	3,546.00	3,546.00
TOTAL ITEM EARNINGS THIS ESTIMATE							\$7,455.10		

CONTRACT LINE ITEMS

PROJECT CC 2690-1-37 CONTROL 269001037
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	4,500.000	20.100	0.000	20.10	90,450.00
0065	10046001	000	TREE PROTECTION	EA	500.000	11.000	0.000	11.00	5,500.00
0070	01046015	000	REMOVING CONC (SIDEWALKS)	SY	10.000	199.000	0.000	320.66	3,206.60
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.000	205.000	0.000	205.00	3,075.00
0080	01046021	000	REMOVING CONC (CURB)	LF	10.000	62.000	0.000	62.00	620.00
0085	01056074	000	REMOVING STAB BASE AND ASPH PAV (4")	SY	10.000	594.000	0.000	4,200.25	42,002.50
0090	01066002	000	OBLITERATING ABANDONED ROAD	SY	4.000	4,520.000	0.000	4,450.00	17,800.00
0095	01106001	000	EXCAVATION (ROADWAY)	CY	30.000	150.000	0.000	150.00	4,500.00
0100	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	18.000	49,185.000	0.000	49,185.00	885,330.00
0105	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	1.500	13,000.000	0.000	13,154.20	19,731.31
0110	01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	0.200	13,000.000	0.000	13,000.54	2,600.11
0115	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.200	6,500.000	0.000	6,501.43	1,300.29
0126	01696001		SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.800	0.000	13,000.000	13,000.00	23,400.00
			CO#01 ADDED ITEM						
0130	02476366	003	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	36.000	5,044.000	0.000	5,300.00	190,800.00
0135	30856001	000	UNDERSEAL COURSE	GAL	2.250	3,476.000	0.000	3,300.00	7,425.00
0140	03106001	000	PRIME COAT (MULTI OPTION)	GAL	4.250	2,610.000	0.000	987.50	4,196.87
0145	03406011	003	D-GR HMA(SQ) TY-B PG64-22	TON	73.000	3,491.000	0.000	4,036.69	294,678.37
0150	03406138	003	D-GR HMA(SQ) TY-D PG76-22	TON	95.000	956.000	0.000	1,064.38	101,116.10
0155	03406272	003	TACK COAT	GAL	3.500	2,513.000	0.000	525.00	1,837.50
0160	03476001	002	TOM (ASPHALT) PG 76-22	TON	120.000	61.000	0.000	72.78	8,733.60
0165	03476006	002	TOM - C (AGGREGATE) SAC - B	TON	120.000	921.000	0.000	1,046.40	125,568.00
0170	03546045	000	PLANE ASPH CONC PAV (2")	SY	80.000	62.000	0.000	62.00	4,960.00
0175	04026001	000	TRENCH EXCAVATION PROTECTION	LF	2.000	1,845.000	0.000	1,383.00	2,766.00
0180	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	150.000	48.000	0.000	48.00	7,200.00
0185	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	310.000	26.000	0.000	26.00	8,060.00
0190	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	420.000	44.000	0.000	44.00	18,480.00
0195	04236001	000	RETAINING WALL (MSE)	SF	60.000	3,964.000	0.000	3,964.00	237,840.00
0200	04236004	000	RETAINING WALL (CONC BLOCK)	SF	36.000	2,125.000	0.000	2,125.00	76,500.00
0205	04236008	000	RETAINING WALL (CAST - IN - PLACE)	SF	70.000	1,881.000	0.000	1,881.00	131,670.00
0210	04326002	000	RIPRAP (CONC)(5 IN)	CY	440.000	77.000	0.000	78.31	34,456.40
0215	04506051	000	RAIL (HANDRAIL)(TY E)	LF	100.000	1,252.000	0.000	1,252.00	125,200.00
0220	04626015	002	CONC BOX CULV (7 FT X 4 FT)	LF	660.000	222.000	0.000	222.00	146,520.00
0225	04626034	002	CONC BOX CULV (10 FT X 10 FT)	LF	1,250.000	103.000	0.000	103.00	128,750.00
0230	04646003	001	RC PIPE (CL III)(18 IN)	LF	50.000	1,047.000	0.000	1,132.00	56,600.00
0235	04646005	001	RC PIPE (CL III)(24 IN)	LF	62.000	535.000	0.000	535.00	33,170.00
0240	04646007	001	RC PIPE (CL III)(30 IN)	LF	90.000	41.000	0.000	41.00	3,690.00
0245	04656022	001	INLET (COMPL)(PCO)(5FT)(LEFT)	EA	5,500.000	5.000	0.000	5.00	27,500.00
0250	04656023	001	INLET (COMPL)(PCO)(5FT)(RIGHT)	EA	5,500.000	5.000	0.000	5.00	27,500.00
0255	04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	30,000.000	2.000	0.000	2.00	60,000.00
0260	04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	6,000.000	1.000	0.000	1.00	6,000.00
0265	04676391	000	SET (TY II) (24 IN) (RCP) (4: 1) (P)	EA	2,500.000	2.000	0.000	2.00	5,000.00
0270	04966004	000	REMOV STR (SET)	EA	250.000	4.000	0.000	4.00	1,000.00

CATEGORY		001		DESCRIPTION	ROADWAY ITEMS				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0275	04966005	000	REMOV STR (WINGWALL)	EA	1,500.000	4.000	0.000	4.00	6,000.00
0280	04966006	000	REMOV STR (HEADWALL)	EA	1,500.000	2.000	0.000	2.00	3,000.00
0285	04966007	000	REMOV STR (PIPE)	LF	30.000	291.000	0.000	291.00	8,730.00
0290	04966008	000	REMOV STR (BOX CULVERT)	LF	100.000	114.000	0.000	114.00	11,400.00
0295	05006001	000	MOBILIZATION	LS	250,000.000	1.000	0.000	1.00	250,000.00
0300	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	8.000	0.000	8.00	28,000.00
0305	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	25.000	70.000	0.000	30.00	750.00
0310	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	18.000	70.000	0.000	30.00	540.00
0315	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	20.000	340.000	0.000	340.00	6,800.00
0320	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	11.500	340.000	0.000	340.00	3,910.00
0325	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	2,830.000	0.000	2,500.00	10,000.00
0330	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	2,830.000	0.000	2,650.00	2,650.00
0335	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	18.000	1,640.000	0.000	1,640.00	29,520.00
0340	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	18.000	80.000	0.000	80.00	1,440.00
0345	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	18.000	480.000	0.000	240.00	4,320.00
0350	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	18.000	80.000	0.000	80.00	1,440.00
0355	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	15.000	1,640.000	0.000	1,640.00	24,600.00
0360	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	15.000	80.000	0.000	80.00	1,200.00
0365	51226001	000	WATER QUALITY SAND FILTRATION POND	EA	95,000.000	1.000	0.000	1.00	95,000.00
0370	05296007	000	CONC CURB & GUTTER (TY I)	LF	20.000	53.000	0.000	53.00	1,060.00
0375	05296008	000	CONC CURB & GUTTER (TY II)	LF	16.000	5,387.000	0.000	5,047.00	80,752.00
0380	05306004	000	DRIVEWAYS (CONC)	SY	88.000	454.000	0.000	375.00	33,000.00
0385	05316002	000	CONC SIDEWALKS (5")	SY	55.000	2,181.000	0.000	1,947.44	107,109.20
0390	05316005	000	CURB RAMPS (TY 2)	EA	1,500.000	6.000	0.000	5.00	7,500.00
0395	05316050	000	CONCRETE SIDEWALK (STEPS)	SY	800.000	14.000	0.000	14.00	11,200.00
0400	05366002	000	CONC MEDIAN	SY	65.000	710.000	0.000	1,497.36	97,328.40
0405	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	645.000	0.000	645.00	2,580.00
0410	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	5,000.000	3.000	0.000	3.00	15,000.00
0420	06106104	000	IN RD IL (U/P) (TY 1) (150W EQ) LED	EA	1,550.000	3.000	0.000	3.00	4,650.00
0425	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	20.000	178.000	0.000	178.00	3,560.00
0430	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	22.000	214.000	0.000	214.00	4,708.00
0435	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	34.000	178.000	0.000	178.00	6,052.00
0440	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	27.000	175.000	0.000	427.00	11,529.00
0445	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	36.000	1,152.000	0.000	900.00	32,400.00
0450	06186062	000	CONDT (RM) (3/4")	LF	37.000	82.000	0.000	82.00	3,034.00
0455	61856005	002	TMA (MOBILE OPERATION)	DAY	400.000	20.000	0.000	10.00	4,000.00
0460	06206007	000	ELEC CONDR (NO.8) BARE	LF	2.250	1,700.000	0.000	1,700.00	3,825.00
0465	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.800	1,730.000	0.000	1,730.00	4,844.00
0470	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.400	275.000	0.000	275.00	935.00
0475	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	4.000	590.000	0.000	590.00	2,360.00
0480	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,450.000	1.000	0.000	2.00	2,900.00
0485	06246009	000	GROUND BOX TY D (162922)	EA	1,550.000	5.000	0.000	5.00	7,750.00
0490	06286045	000	ELC SRV TY A 240/480 060(NS)SS(E)SP(O)	EA	6,200.000	1.000	0.000	1.00	6,200.00
0495	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	5,600.000	1.000	0.000	1.00	5,600.00
0500	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	6,200.000	4.000	0.000	4.00	24,800.00
0505	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	6,200.000	4.000	0.000	4.00	24,800.00
0510	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	575.000	12.000	0.000	12.00	6,900.00
0515	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	610.000	6.000	0.000	6.00	3,660.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0520	06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	650.000	1.000	0.000	1.00	650.00
0525	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	700.000	1.000	0.000	1.00	700.00
0530	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.100	2,000.000	0.000	3,328.00	3,660.80
0535	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.100	2,085.000	0.000	3,831.00	4,214.10
0540	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.000	84.000	0.000	84.00	84.00
0545	06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	1.000	42.000	0.000	42.00	42.00
0550	06666029	007	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	1.000	37.000	0.000	45.00	45.00
0555	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.000	1,316.000	0.000	1,649.00	1,649.00
0560	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	6.000	304.000	0.000	618.00	3,708.00
0565	06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	150.000	10.000	0.000	12.00	1,800.00
0570	06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	150.000	10.000	0.000	12.00	1,800.00
0575	06666140	007	REFL PAV MRK TY I (Y)12"(SLD)(090MIL)	LF	3.000	118.000	0.000	106.00	318.00
0580	06666155	007	REFL PAV MRK TY I(Y)(MED NOSE)(090MIL)	EA	420.000	1.000	0.000	1.00	420.00
0585	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.250	846.000	0.000	846.00	211.50
0590	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.250	3,546.000	0.000	3,546.00	886.50
0595	06666176	007	REFL PAV MRK TY II (W) 8" (DOT)	LF	1.000	37.000	0.000	37.00	37.00
0600	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.500	1,316.000	0.000	1,316.00	658.00
0605	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	2.500	304.000	0.000	381.00	952.50
0610	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	55.000	12.000	0.000	7.00	385.00
0615	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	55.000	12.000	0.000	7.00	385.00
0620	06666205	007	REFL PAV MRK TY II (Y) 4" (BRK)	LF	0.250	178.000	0.000	178.00	44.50
0625	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.200	1,835.000	0.000	1,835.00	367.00
0630	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	2.000	118.000	0.000	118.00	236.00
0635	06666217	007	REFL PAV MRK TY II (Y) (MED NOSE)	EA	200.000	1.000	0.000	1.00	200.00
0640	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	1.000	846.000	0.000	846.00	846.00
0645	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.500	3,546.000	0.000	3,546.00	1,773.00
0655	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	1.000	1,835.000	0.000	1,835.00	1,835.00
0660	06726007	000	REFL PAV MRKR TY I-C	EA	5.500	50.000	0.000	23.00	126.50
0665	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.500	50.000	0.000	132.00	726.00
0670	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.500	300.000	0.000	102.00	561.00
0675	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	3,450.000	0.000	560.00	280.00
0685	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	28,000.000	1.000	0.000	1.00	28,000.00
0690	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,100.000	1.000	0.000	1.00	3,100.00
0695	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	400.000	11.000	0.000	11.00	4,400.00
0700	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	400.000	5.000	0.000	5.00	2,000.00
0705	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	400.000	11.000	0.000	11.00	4,400.00
0710	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	400.000	9.000	0.000	9.00	3,600.00
0715	06826005	000	VEH SIG SEC (12")LED(RED)	EA	400.000	11.000	0.000	11.00	4,400.00
0720	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	400.000	4.000	0.000	4.00	1,600.00
0725	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	510.000	8.000	0.000	8.00	4,080.00
0730	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	100.000	10.000	0.000	10.00	1,000.00
0735	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	120.000	4.000	0.000	4.00	480.00
0740	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	140.000	1.000	0.000	1.00	140.00
0745	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	3.000	1,500.000	0.000	1,500.00	4,500.00
0750	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	4.000	3,130.000	0.000	3,130.00	12,520.00
0755	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.500	1,400.000	0.000	1,400.00	6,300.00
0760	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	12,000.000	2.000	0.000	2.00	24,000.00
0765	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	26,000.000	1.000	0.000	1.00	26,000.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0770	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	28,000.000	1.000	0.000	1.00	28,000.00
0775	06876001	000	PED POLE ASSEMBLY	EA	850.000	8.000	0.000	8.00	6,800.00
0780	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	740.000	8.000	0.000	8.00	5,920.00
0785	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,600.000	1.000	0.000	1.00	3,600.00
0815	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	13,392.00	-13,392.00

Category Subtotal \$4,177,119.65

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1000	96046001		CONTRACTOR FORCE ACCOUNT 1 Electrical Services	DOL	1.000	1,000.000	0.000	10,346.72	10,346.72
1005	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	41,000.000	0.000	25,536.84	25,536.84
1015	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	4,178.69	4,178.69

Category Subtotal \$40,062.25

PROJECT CC 2690-1-37 CONTROL 269001037

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0120	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	0.200	6,500.000	0.000	0.000	0.00
0125	01686001	000	VEGETATIVE WATERING	MG	20.000	390.000	0.000	0.000	0.00
0415	60046031	000	ITS COM CBL (ETHERNET)	LF	3.000	79.000	0.000	0.000	0.00
0650	06666311	007	RE PM W/RET REQ TY I (Y)4"(BRK)(090MIL)	LF	1.000	178.000	0.000	0.000	0.00
0680	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	3,450.000	0.000	0.000	0.00
0790	96056003		RUC DAMAGE ONLY	DOL	1.000	1,000.000	0.000	0.000	0.00
0795	05856001		RIDE PAYMENT ADJUSTMENT (ITEM 340)	DOL	1.000	3,540.000	0.000	0.000	0.00
0800	05856009		RIDE PAYMENT ADJUSTMENT (ITEM 347)	DOL	1.000	1,180.000	0.000	0.000	0.00
0805	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0810	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1010	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	4,500.000	20.10	20.100	90,450.00
01046015	000	REMOVING CONC (SIDEWALKS)	SY	10.000	199.00	320.660	3,206.60
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.000	205.00	205.000	3,075.00
01046021	000	REMOVING CONC (CURB)	LF	10.000	62.00	62.000	620.00
01056074	000	REMOVING STAB BASE AND ASPH PAV (4")	SY	10.000	594.00	4,200.250	42,002.50
01066002	000	OBLITERATING ABANDONED ROAD	SY	4.000	4,520.00	4,450.000	17,800.00
01106001	000	EXCAVATION (ROADWAY)	CY	30.000	150.00	150.000	4,500.00
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	18.000	49,185.00	49,185.000	885,330.00
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	1.500	13,000.00	13,154.200	19,731.31
01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	0.200	13,000.00	13,000.540	2,600.11
01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.200	6,500.00	6,501.430	1,300.29
01696001		SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.800	0.00	13,000.000	23,400.00
02476366	003	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	36.000	5,044.00	5,300.000	190,800.00
03106001	000	PRIME COAT (MULTI OPTION)	GAL	4.250	2,610.00	987.500	4,196.87
03406011	003	D-GR HMA(SQ) TY-B PG64-22	TON	73.000	3,491.00	4,036.690	294,678.37
03406138	003	D-GR HMA(SQ) TY-D PG76-22	TON	95.000	956.00	1,064.380	101,116.10
03406272	003	TACK COAT	GAL	3.500	2,513.00	525.000	1,837.50
03476001	002	TOM (ASPHALT) PG 76-22	TON	120.000	61.00	72.780	8,733.60
03476006	002	TOM - C (AGGREGATE) SAC - B	TON	120.000	921.00	1,046.400	125,568.00
03546045	000	PLANE ASPH CONC PAV (2")	SY	80.000	62.00	62.000	4,960.00
04026001	000	TRENCH EXCAVATION PROTECTION	LF	2.000	1,845.00	1,383.000	2,766.00
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	150.000	48.00	48.000	7,200.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	310.000	26.00	26.000	8,060.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	420.000	44.00	44.000	18,480.00
04236001	000	RETAINING WALL (MSE)	SF	60.000	3,964.00	3,964.000	237,840.00
04236004	000	RETAINING WALL (CONC BLOCK)	SF	36.000	2,125.00	2,125.000	76,500.00
04236008	000	RETAINING WALL (CAST - IN - PLACE)	SF	70.000	1,881.00	1,881.000	131,670.00
04326002	000	RIPRAP (CONC)(5 IN)	CY	440.000	77.00	78.310	34,456.40
04506051	000	RAIL (HANDRAIL)(TY E)	LF	100.000	1,252.00	1,252.000	125,200.00
04626015	002	CONC BOX CULV (7 FT X 4 FT)	LF	660.000	222.00	222.000	146,520.00
04626034	002	CONC BOX CULV (10 FT X 10 FT)	LF	1,250.000	103.00	103.000	128,750.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	50.000	1,047.00	1,132.000	56,600.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	62.000	535.00	535.000	33,170.00
04646007	001	RC PIPE (CL III)(30 IN)	LF	90.000	41.00	41.000	3,690.00
04656022	001	INLET (COMPL)(PCO)(5FT)(LEFT)	EA	5,500.000	5.00	5.000	27,500.00
04656023	001	INLET (COMPL)(PCO)(5FT)(RIGHT)	EA	5,500.000	5.00	5.000	27,500.00
04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	30,000.000	2.00	2.000	60,000.00
04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	6,000.000	1.00	1.000	6,000.00
04676391	000	SET (TY II) (24 IN) (RCP) (4: 1) (P)	EA	2,500.000	2.00	2.000	5,000.00
04966004	000	REMOV STR (SET)	EA	250.000	4.00	4.000	1,000.00
04966005	000	REMOV STR (WINGWALL)	EA	1,500.000	4.00	4.000	6,000.00
04966006	000	REMOV STR (HEADWALL)	EA	1,500.000	2.00	2.000	3,000.00
04966007	000	REMOV STR (PIPE)	LF	30.000	291.00	291.000	8,730.00

CONTRACT ID	269001037	ESTIMATE	0020	CONTRACTOR'S ESTIMATE PACKAGE			
04966008	000	REMOV STR (BOX CULVERT)	LF	100.000	114.00	114.000	11,400.00
05006001	000	MOBILIZATION	LS	250,000.000	1.00	1.000	250,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	8.00	8.000	28,000.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	25.000	70.00	30.000	750.00
05066011	005	ROCK FILTER DAMS (REMOVE)	LF	18.000	70.00	30.000	540.00
05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	20.000	340.00	340.000	6,800.00
05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	11.500	340.00	340.000	3,910.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	2,830.00	2,500.000	10,000.00
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	2,830.00	2,650.000	2,650.00
05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	18.000	1,640.00	1,640.000	29,520.00
05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	18.000	80.00	80.000	1,440.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	18.000	480.00	240.000	4,320.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	18.000	80.00	80.000	1,440.00
05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	15.000	1,640.00	1,640.000	24,600.00
05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	15.000	80.00	80.000	1,200.00
05296007	000	CONC CURB & GUTTER (TY I)	LF	20.000	53.00	53.000	1,060.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	16.000	5,387.00	5,047.000	80,752.00
05306004	000	DRIVEWAYS (CONC)	SY	88.000	454.00	375.000	33,000.00
05316002	000	CONC SIDEWALKS (5")	SY	55.000	2,181.00	1,947.440	107,109.20
05316005	000	CURB RAMPS (TY 2)	EA	1,500.000	6.00	5.000	7,500.00
05316050	000	CONCRETE SIDEWALK (STEPS)	SY	800.000	14.00	14.000	11,200.00
05366002	000	CONC MEDIAN	SY	65.000	710.00	1,497.360	97,328.40
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	4.000	645.00	645.000	2,580.00
06106104	000	IN RD IL (U/P) (TY 1) (150W EQ) LED	EA	1,550.000	3.00	3.000	4,650.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	20.000	178.00	178.000	3,560.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	22.000	214.00	214.000	4,708.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	34.000	178.00	178.000	6,052.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	27.000	175.00	427.000	11,529.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	36.000	1,152.00	900.000	32,400.00
06186062	000	CONDT (RM) (3/4")	LF	37.000	82.00	82.000	3,034.00
06206007	000	ELEC CONDNR (NO.8) BARE	LF	2.250	1,700.00	1,700.000	3,825.00
06206008	000	ELEC CONDNR (NO.8) INSULATED	LF	2.800	1,730.00	1,730.000	4,844.00
06206009	000	ELEC CONDNR (NO.6) BARE	LF	3.400	275.00	275.000	935.00
06206010	000	ELEC CONDNR (NO.6) INSULATED	LF	4.000	590.00	590.000	2,360.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,450.000	1.00	2.000	2,900.00
06246009	000	GROUND BOX TY D (162922)	EA	1,550.000	5.00	5.000	7,750.00
06286045	000	ELC SRV TY A 240/480 060(NS)SS(E)SP(O)	EA	6,200.000	1.00	1.000	6,200.00
06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	5,600.000	1.00	1.000	5,600.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	575.000	12.00	12.000	6,900.00
06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	610.000	6.00	6.000	3,660.00
06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	650.000	1.00	1.000	650.00
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	700.000	1.00	1.000	700.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.100	2,000.00	3,328.000	3,660.80
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.100	2,085.00	3,831.000	4,214.10
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.000	84.00	84.000	84.00
06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	1.000	42.00	42.000	42.00
06666029	007	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	LF	1.000	37.00	45.000	45.00
06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.000	1,316.00	1,649.000	1,649.00
06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	6.000	304.00	618.000	3,708.00

06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	150.000	10.00	12.000	1,800.00
06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	150.000	10.00	12.000	1,800.00
06666140	007	REFL PAV MRK TY I (Y)12"(SLD)(090MIL)	LF	3.000	118.00	106.000	318.00
06666155	007	REFL PAV MRK TY I(Y)(MED NOSE)(090MIL)	EA	420.000	1.00	1.000	420.00
06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.250	846.00	846.000	211.50
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.250	3,546.00	3,546.000	886.50
06666176	007	REFL PAV MRK TY II (W) 8" (DOT)	LF	1.000	37.00	37.000	37.00
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.500	1,316.00	1,316.000	658.00
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	2.500	304.00	381.000	952.50
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	55.000	12.00	7.000	385.00
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	55.000	12.00	7.000	385.00
06666205	007	REFL PAV MRK TY II (Y) 4" (BRK)	LF	0.250	178.00	178.000	44.50
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.200	1,835.00	1,835.000	367.00
06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	2.000	118.00	118.000	236.00
06666217	007	REFL PAV MRK TY II (Y) (MED NOSE)	EA	200.000	1.00	1.000	200.00
06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	1.000	846.00	846.000	846.00
06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	0.500	3,546.00	3,546.000	1,773.00
06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	1.000	1,835.00	1,835.000	1,835.00
06726007	000	REFL PAV MRKR TY I-C	EA	5.500	50.00	23.000	126.50
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.500	50.00	132.000	726.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.500	300.00	102.000	561.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	3,450.00	560.000	280.00
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	28,000.000	1.00	1.000	28,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,100.000	1.00	1.000	3,100.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	400.000	11.00	11.000	4,400.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	400.000	5.00	5.000	2,000.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	400.000	11.00	11.000	4,400.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	400.000	9.00	9.000	3,600.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	400.000	11.00	11.000	4,400.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	400.000	4.00	4.000	1,600.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	510.000	8.00	8.000	4,080.00
06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	100.000	10.00	10.000	1,000.00
06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	120.000	4.00	4.000	480.00
06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	140.000	1.00	1.000	140.00
06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	3.000	1,500.00	1,500.000	4,500.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	4.000	3,130.00	3,130.000	12,520.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.500	1,400.00	1,400.000	6,300.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	12,000.000	2.00	2.000	24,000.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	26,000.000	1.00	1.000	26,000.00
06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	28,000.000	1.00	1.000	28,000.00
06876001	000	PED POLE ASSEMBLY	EA	850.000	8.00	8.000	6,800.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	740.000	8.00	8.000	5,920.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,600.000	1.00	1.000	3,600.00
10046001	000	TREE PROTECTION	EA	500.000	11.00	11.000	5,500.00
30856001	000	UNDERSEAL COURSE	GAL	2.250	3,476.00	3,300.000	7,425.00
51226001	000	WATER QUALITY SAND FILTRATION POND	EA	95,000.000	1.00	1.000	95,000.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	5,000.000	3.00	3.000	15,000.00
61856005	002	TMA (MOBILE OPERATION)	DAY	400.000	20.00	10.000	4,000.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	6,200.000	4.00	4.000	24,800.00

62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	6,200.000	4.00	4.000	24,800.00
96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.00	13,392.000	-13,392.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	10,346.720	10,346.72
		Electrical Services					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	41,000.00	25,536.840	25,536.84
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	4,178.690	4,178.69

TOTAL ITEM EARNINGS TO DATE \$4,217,181.90