



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **274002016**
 PROJECT: **F 2022(158)**
 CONTRACT: **12213013**
 AWARD AMOUNT: **\$7,222,200.00**
 PROJECTED AMOUNT: **\$7,577,993.00**
 ADJ. PROJECTED AMOUNT: **\$7,667,498.25**
 CONTRACTOR: **WEBBER, LLC**

HIGHWAY: **FM 2641**
 DISTRICT NAME: **LUBBOCK**
 COUNTY: **LUBBOCK**
 AREA ENGINEER: **Joe Villalobos, P.E**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0019**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/29/2023** to **10/28/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **89.52**
 % TIME USED: **91.01**
 % RETAINAGE: **0.00**

LETTING DATE: **12/01/2021**
 AWARD DATE: **12/09/2021**
 NOTICE TO PROCEED DATE: **12/30/2021**
 WORK BEGIN DATE: **03/30/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$6,864,152.11	\$6,778,890.26	\$85,261.85
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$6,864,152.11	\$6,778,890.26	\$85,261.85
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$6,864,152.11	\$6,778,890.26	\$85,261.85

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 03/30/2022
TIME CHARGES BEGIN: 03/30/2022
BID DAYS: 302
C. O. ADJUSTED DAYS: 43
CURRENT DAYS: 345
DAYS CHARGED TO DATE: 314
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,125.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,125.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/29/2023	1		
09/30/2023		1	PERFORM PERIOD
10/01/2023		1	PERFORM PERIOD
10/02/2023		1	PERFORM PERIOD
10/03/2023		1	PERFORM PERIOD
10/04/2023		1	PERFORM PERIOD
10/05/2023		1	PERFORM PERIOD
10/06/2023		1	PERFORM PERIOD
10/07/2023		1	PERFORM PERIOD
10/08/2023		1	PERFORM PERIOD
10/09/2023		1	PERFORM PERIOD
10/10/2023		1	PERFORM PERIOD
10/11/2023		1	PERFORM PERIOD
10/12/2023		1	PERFORM PERIOD
10/13/2023		1	PERFORM PERIOD
10/14/2023		1	PERFORM PERIOD
10/15/2023		1	PERFORM PERIOD
10/16/2023		1	PERFORM PERIOD
10/17/2023		1	PERFORM PERIOD
10/18/2023		1	PERFORM PERIOD
10/19/2023		1	PERFORM PERIOD
10/20/2023		1	PERFORM PERIOD
10/21/2023		1	PERFORM PERIOD
10/22/2023		1	PERFORM PERIOD
10/23/2023		1	PERFORM PERIOD
10/24/2023		1	PERFORM PERIOD
10/25/2023		1	PERFORM PERIOD
10/26/2023		1	PERFORM PERIOD
10/27/2023		1	PERFORM PERIOD
10/28/2023		1	PERFORM PERIOD

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	1	29
PERFORM PERIOD		29

WORK PERFORMED THIS PERIOD

PROJECT F 2022(158) CONTROL 274002016
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS - West of IH 27

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0090	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	57.800	80.000	\$4,624.00	80.00	599.83
0110	01686001	000	VEGETATIVE WATERING	MG	31.500	35.000	\$1,102.50	17.00	35.00
0240	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	41,750.000	1.000	\$41,750.00	19.00	19.00
0330	60206028	000	MLTPLY PV MK (Y) (MED NOSE)	EA	1,130.000	2.000	\$2,260.00	1.00	2.00
0400	06286152	000	ELC SRV TY D 120/240 060(NS)SS(N)SP(O)	EA	12,500.000	1.000	\$12,500.00	1.00	1.00
0515	06686002	000	PREFAB PAV MRK TY B (W)(4")(SLD)	LF	7.350	2,512.000	\$18,463.20	3,729.00	5,122.00
0545	06686020	000	PREFAB PAV MRK TY B (W)(DBL ARROW)	EA	1,410.000	1.000	\$1,410.00	3.00	3.00
0595	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.300	1,968.000	\$590.40	12,040.00	8,514.00
0640	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	564.000	2.000	\$1,128.00	2.00	2.00
2070	96016001	000	MATERIAL ON HAND	DOL	1.000	-5,446.250	-\$5,446.25	1,000.00	0.00

PROJECT F 2022(158) CONTROL 274003008
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS - East of IH 27

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1060	01686001	000	VEGETATIVE WATERING	MG	31.500	34.600	\$1,089.90	12.00	34.60
1225	60206028	000	MLTPLY PV MK (Y) (MED NOSE)	EA	1,130.000	2.000	\$2,260.00	1.00	2.00
1495	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	564.000	2.000	\$1,128.00	2.00	2.00
3000	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	6,005.250	0.400	\$2,402.10	1.00	1.00
	SUPP DESCR		ITS service drop removal and relocation						

TOTAL ITEM EARNINGS THIS ESTIMATE

\$85,261.85

CONTRACT LINE ITEMS

PROJECT F 2022(158) CONTROL 274002016
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS - West of IH 27

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	29.000	1,177.000	0.000	835.21	24,220.98
0065	01046011	000	REMOVING CONC (MEDIANS)	SY	29.000	253.000	0.000	222.00	6,438.00
0070	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	21.250	2,844.000	0.000	2,684.00	57,035.00
0075	01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	14.000	447.000	0.000	312.00	4,368.00
0080	01056160	000	REMOVE STAB BASE & ASPH PAV (5"-12")	SY	27.750	11,847.000	0.000	10,575.32	293,465.07
0085	01106001	000	EXCAVATION (ROADWAY)	CY	26.000	1,128.000	0.000	1,128.00	29,328.00
0090	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	57.800	80.000	0.000	599.83	34,669.94
0095	01346002	000	BACKFILL (TY B)	STA	1,200.000	11.000	0.000	11.00	13,200.00
0105	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.500	1,863.000	0.000	2,246.00	1,123.00
0110	01686001	000	VEGETATIVE WATERING	MG	31.500	17.000	0.000	35.00	1,102.50
0115	30766009	000	D-GR HMA TY-B PG70-28	TON	155.000	2,798.000	0.000	3,127.72	484,796.14
0125	03146013	001	EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	7.000	746.000	0.000	510.00	3,570.00
0150	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	105.000	11,847.000	0.000	11,407.30	1,197,766.32
0170	03606073	000	CONC PVMT (CRCP)(JCT TERMINAL)(10")	SY	111.000	257.000	0.000	97.78	10,853.12
0190	04006005	000	CEM STABIL BKFL	CY	48.000	150.000	0.000	44.63	2,142.15
0195	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	450.000	15.000	0.000	15.00	6,750.00
0200	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	500.000	22.000	0.000	22.00	11,000.00
0205	04206009	000	CL A CONC (COLLAR)	EA	1,000.000	2.000	0.000	2.00	2,000.00
0210	04326002	000	RIPRAP (CONC)(5 IN)	CY	525.000	171.000	0.000	116.75	61,295.33
0215	04646005	001	RC PIPE (CL III)(24 IN)	LF	175.000	130.000	0.000	130.00	22,750.00
0220	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,200.000	1.000	0.000	1.00	2,200.00
0225	04806001	000	CLEAN EXIST CULVERTS	EA	2,500.000	6.000	0.000	6.00	15,000.00
0230	04966004	000	REMOV STR (SET)	EA	235.000	2.000	0.000	2.00	470.00
0235	05006001	000	MOBILIZATION	LS	710,000.000	1.000	0.000	0.90	639,000.00
0240	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	41,750.000	17.000	2.000	19.00	793,250.00
0245	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	35.000	40.000	0.000	40.00	1,400.00
0250	05066012	005	ROCK FILTER DAMS (REMOVE)	CY	15.000	40.000	0.000	40.00	600.00
0255	05066035	005	SANDBAGS FOR EROSION CONTROL	EA	15.000	630.000	0.000	454.00	6,810.00
0260	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	2,850.000	0.000	2,337.00	7,011.00
0265	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	2,850.000	0.000	2,087.00	2,087.00
0270	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	120.000	0.000	192.00	1,344.00
0275	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	120.000	0.000	180.00	180.00
0280	05086001	000	CONSTRUCTING DETOURS	SY	75.000	625.000	0.000	645.50	48,412.50
0285	05286008	000	COLOR TEXTURED CONC (5")	SY	75.000	904.000	0.000	581.33	43,599.98
0290	05296008	000	CONC CURB & GUTTER (TY II)	LF	33.900	2,844.000	0.000	2,654.00	89,970.60
0295	05306004	000	DRIVEWAYS (CONC)	SY	105.000	430.000	0.000	392.50	41,211.98
0300	05316002	000	CONC SIDEWALKS (5")	SY	80.000	229.000	0.000	543.11	43,448.88
0305	05316019	000	CURB RAMPS (TY 2)	SY	135.000	75.000	0.000	51.81	6,993.81
0310	05316027	000	CURB RAMPS (TY 10)	SY	170.000	20.000	0.000	15.28	2,597.26
0315	05316029	000	CURB RAMPS (TY 20)	SY	160.000	26.000	0.000	30.00	4,800.00
0320	05606006	000	MAILBOX INSTALL-M (TWG-POST) TY 2	EA	375.250	1.000	0.000	1.00	375.25
0325	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	706.000	0.000	766.00	57,450.00
0330	60206028	000	MLTPLY PV MK (Y) (MED NOSE)	EA	1,130.000	1.000	0.000	2.00	2,260.00
0335	06106007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	550.000	1.000	0.000	1.00	550.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS - West of IH 27

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0340	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	11.000	368.000	0.000	565.00	6,215.00
0345	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	19.200	438.000	0.000	200.00	3,840.00
0350	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	21.000	183.000	0.000	300.00	6,300.00
0355	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	29.000	250.000	0.000	175.00	5,075.00
0360	61856002	002	TMA (STATIONARY)	DAY	245.000	550.000	0.000	9.00	2,205.00
0365	61856005	002	TMA (MOBILE OPERATION)	DAY	550.000	72.000	0.000	2.00	1,100.00
0370	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.250	1,463.000	0.000	2,163.00	2,703.75
0375	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.400	638.000	0.000	638.00	893.20
0380	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	3.300	540.000	0.000	540.00	1,782.00
0385	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	825.000	3.000	0.000	2.00	1,650.00
0390	06246009	000	GROUND BOX TY D (162922)	EA	660.000	1.000	0.000	1.00	660.00
0395	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,000.000	3.000	0.000	3.00	3,000.00
0400	06286152	000	ELC SRV TY D 120/240 060(NS)SS(N)SP(O)	EA	12,500.000	1.000	0.000	1.00	12,500.00
0405	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	700.000	9.000	0.000	9.00	6,300.00
0410	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	625.000	1.000	0.000	1.00	625.00
0415	06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	625.000	2.000	0.000	2.00	1,250.00
0420	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	1,000.000	1.000	0.000	2.00	2,000.00
0425	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,200.000	4.000	0.000	4.00	4,800.00
0430	06446039	000	IN SM RD SN SUP&AM TYS80(1)SB(P)	EA	900.000	5.000	0.000	5.00	4,500.00
0435	06446044	000	IN SM RD SN SUP&AM TYS80(1)SB(U)	EA	900.000	2.000	0.000	2.00	1,800.00
0440	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	5,000.000	2.000	0.000	2.00	10,000.00
0445	06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	700.000	1.000	0.000	2.00	1,400.00
0450	06446076	000	REMOVE SM RD SN SUP&AM	EA	250.000	24.000	0.000	25.00	6,250.00
0455	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	5.650	732.000	0.000	762.00	4,305.30
0460	06626052	000	WK ZN PAV MRK REMOV (REFL) TY II-C-R	EA	5.650	732.000	0.000	565.00	3,192.25
0465	06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	3.400	2,430.000	0.000	1,627.00	5,531.80
0470	06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	3.400	2,430.000	0.000	1,836.00	6,242.40
0475	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.150	3,600.000	0.000	4,375.00	5,031.25
0480	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	22.600	520.000	0.000	238.00	5,378.80
0485	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.150	3,600.000	0.000	3,285.00	3,777.75
0490	06666224	007	PAVEMENT SEALER 4"	LF	0.300	5,280.000	0.000	5,280.00	1,584.00
0500	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.850	2,640.000	0.000	1,982.00	1,684.70
0505	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.400	300.000	0.000	710.00	994.00
0510	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.850	2,640.000	0.000	1,719.00	1,461.15
0515	06686002	000	PREFAB PAV MRK TY B (W)(4")(SLD)	LF	7.350	3,729.000	0.000	5,122.00	37,646.70
0520	06686006	000	PREFAB PAV MRK TY B (W)(6")(BRK)	LF	10.700	330.000	0.000	330.00	3,531.00
0525	06686014	000	PREFAB PAV MRK TY B (W)(8")(SLD)	LF	14.100	486.000	0.000	486.00	6,852.60
0535	06686018	000	PREFAB PAV MRK TY B (W)(24")(SLD)	LF	45.000	407.000	0.000	462.00	20,790.00
0540	06686019	000	PREFAB PAV MRK TY B (W)(ARROW)	EA	817.000	6.000	0.000	4.00	3,268.00
0545	06686020	000	PREFAB PAV MRK TY B (W)(DBL ARROW)	EA	1,410.000	3.000	0.000	3.00	4,230.00
0550	06686022	000	PREFAB PAV MRK TY B (W)(UTURN ARROW)	EA	2,710.000	1.000	0.000	1.00	2,710.00
0555	06686025	000	PREFAB PAV MRK TY B (W)(LNDP ARROW)	EA	2,930.000	1.000	0.000	1.00	2,930.00
0560	06686034	000	PREFAB PAV MRK TY B (W)(36")(YLD TRI)	EA	113.000	8.000	0.000	4.00	452.00
0565	06686043	000	PREFAB PAV MRK TY B (Y)(4")(SLD)	LF	7.050	3,031.000	0.000	2,750.00	19,387.50
0570	06726007	000	REFL PAV MRKR TY I-C	EA	8.450	11.000	0.000	11.00	92.95
0580	06726010	000	REFL PAV MRKR TY II-C-R	EA	8.450	45.000	0.000	18.00	152.10
0585	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.150	3,600.000	0.000	4,383.00	5,040.45
0590	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.750	260.000	0.000	100.00	675.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS - West of IH 27

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0595	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.300	12,040.000	0.000	8,514.00	2,554.20
0600	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.400	627.000	0.000	590.00	236.00
0605	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.550	486.000	0.000	540.00	297.00
0615	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.250	407.000	0.000	462.00	1,039.50
0620	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	28.200	7.000	0.000	4.00	112.80
0625	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	39.500	3.000	0.000	2.00	79.00
0630	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	113.000	1.000	0.000	1.00	113.00
0635	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	11.300	8.000	0.000	8.00	90.40
0640	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	564.000	2.000	0.000	2.00	1,128.00
0650	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	8.000	0.000	8.00	2,400.00
0655	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	1.000	0.000	1.00	300.00
0660	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	8.000	0.000	8.00	2,400.00
0665	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	2.000	0.000	2.00	600.00
0670	06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	8.000	0.000	8.00	2,400.00
0675	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	1.000	0.000	1.00	300.00
0680	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	725.000	6.000	0.000	6.00	4,350.00
0685	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	150.000	8.000	0.000	8.00	1,200.00
0690	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	160.000	1.000	0.000	1.00	160.00
0695	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	4.250	1,800.000	0.000	1,740.00	7,395.00
0700	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	4.400	220.000	0.000	233.00	1,025.20
0705	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	6.100	560.000	0.000	630.00	3,843.00
0710	06846021	000	TRF SIG CBL (TY A)(12 AWG)(16 CONDR)	LF	8.500	745.000	0.000	745.00	6,332.50
0715	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	23,950.000	1.000	0.000	1.00	23,950.00
0720	06866191	000	INS TRF SIG PL AM(S)2 ARM(50 - 40')LUM	EA	46,950.000	1.000	0.000	1.00	46,950.00
0725	06876001	000	PED POLE ASSEMBLY	EA	2,000.000	5.000	0.000	5.00	10,000.00
0730	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	825.000	6.000	0.000	6.00	4,950.00
0740	07346002	000	LITTER REMOVAL	CYC	2,500.000	1.000	0.000	1.00	2,500.00
2000	03466043	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	19,158.000	0.000	-7,975.40	-7,975.40

Category Subtotal \$4,431,416.66

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
3050	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	100,000.000	0.000	10,384.49	10,384.49
3060	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	150,000.000	0.000	2,628.53	2,628.53

Category Subtotal \$13,013.02

PROJECT F 2022(158) CONTROL 274003008

CATEGORY 001 DESCRIPTION ROADWAY ITEMS - East of IH 27

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1010	01046009	000	REMOVING CONC (RIPRAP)	SY	29.000	1,186.000	0.000	1,645.44	47,717.62
1015	01046011	000	REMOVING CONC (MEDIANS)	SY	29.000	209.000	0.000	240.00	6,960.00
1020	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	21.250	2,256.000	0.000	2,646.00	56,227.50
1025	01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	14.000	527.000	0.000	489.00	6,846.00
1030	01056160	000	REMOVE STAB BASE & ASPH PAV (5"-12")	SY	27.750	9,079.000	0.000	9,851.92	273,390.67

CATEGORY 001

DESCRIPTION ROADWAY ITEMS - East of IH 27

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1035	01106001	000	EXCAVATION (ROADWAY)	CY	26.000	2,282.000	0.000	2,282.00	59,331.99
1040	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	57.800	80.000	0.000	519.83	30,046.00
1045	01346002	000	BACKFILL (TY B)	STA	1,200.000	10.000	0.000	10.00	12,000.00
1055	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.500	1,245.000	0.000	2,246.00	1,123.00
1060	01686001	000	VEGETATIVE WATERING	MG	31.500	12.000	0.000	34.60	1,089.90
1065	30766009	000	D-GR HMA TY-B PG70-28	TON	155.000	2,146.000	0.000	2,034.15	315,292.79
1075	03146013	001	EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	7.000	498.000	0.000	510.00	3,570.00
1100	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	105.000	9,079.000	0.000	9,305.31	977,057.47
1120	03606073	000	CONC PVMT (CRCP)(JCT TERMINAL)(10")	SY	111.000	300.000	0.000	123.11	13,665.32
1140	04006005	000	CEM STABIL BKFL	CY	48.000	150.000	0.000	57.90	2,778.96
1145	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	450.000	15.000	0.000	15.00	6,750.00
1150	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	500.000	22.000	0.000	22.00	11,000.00
1155	04806001	000	CLEAN EXIST CULVERTS	EA	2,500.000	4.000	0.000	4.00	10,000.00
1160	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	35.000	40.000	0.000	40.00	1,400.00
1165	05066012	005	ROCK FILTER DAMS (REMOVE)	CY	15.000	40.000	0.000	40.00	600.00
1170	05066035	005	SANDBAGS FOR EROSION CONTROL	EA	15.000	400.000	0.000	1,590.00	23,850.00
1175	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	1,825.000	0.000	1,220.00	3,660.00
1180	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	1,825.000	0.000	1,470.00	1,470.00
1185	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	240.000	0.000	310.00	2,170.00
1190	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	240.000	0.000	180.00	180.00
1195	05286008	000	COLORLED TEXTURED CONC (5")	SY	75.000	973.000	0.000	1,332.56	99,941.71
1200	05296008	000	CONC CURB & GUTTER (TY II)	LF	33.900	2,256.000	0.000	2,615.00	88,648.50
1205	05306004	000	DRIVEWAYS (CONC)	SY	105.000	198.000	0.000	580.76	60,979.80
1210	05316002	000	CONC SIDEWALKS (5")	SY	80.000	333.000	0.000	290.89	23,270.96
1215	05316019	000	CURB RAMPS (TY 2)	SY	135.000	60.000	0.000	40.00	5,400.14
1220	05316029	000	CURB RAMPS (TY 20)	SY	160.000	26.000	0.000	36.00	5,760.00
1225	60206028	000	MLTPLY PV MK (Y) (MED NOSE)	EA	1,130.000	1.000	0.000	2.00	2,260.00
1230	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	11.000	367.000	0.000	125.00	1,375.00
1235	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	19.200	437.000	0.000	815.00	15,648.00
1240	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	21.000	182.000	0.000	35.00	735.00
1245	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	29.000	250.000	0.000	325.00	9,425.00
1250	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.250	1,462.000	0.000	1,462.00	1,827.50
1255	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.400	637.000	0.000	1,632.00	2,284.80
1260	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	3.300	540.000	0.000	540.00	1,782.00
1265	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	825.000	3.000	0.000	5.00	4,125.00
1270	06246009	000	GROUND BOX TY D (162922)	EA	660.000	1.000	0.000	1.00	660.00
1275	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,000.000	2.000	0.000	2.00	2,000.00
1280	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	700.000	4.000	0.000	4.00	2,800.00
1285	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	800.000	3.000	0.000	3.00	2,400.00
1290	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	625.000	1.000	0.000	1.00	625.00
1295	06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	625.000	4.000	0.000	6.00	3,750.00
1300	06446015	000	IN SM RD SN SUP&AM TY10BWG(1)SB(U)	EA	900.000	1.000	0.000	1.00	900.00
1305	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	1,000.000	2.000	0.000	2.00	2,000.00
1310	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,200.000	2.000	0.000	2.00	2,400.00
1315	06446039	000	IN SM RD SN SUP&AM TYS80(1)SB(P)	EA	900.000	4.000	0.000	4.00	3,600.00
1320	06446044	000	IN SM RD SN SUP&AM TYS80(1)SB(U)	EA	900.000	1.000	0.000	1.00	900.00
1325	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	5,000.000	2.000	0.000	2.00	10,000.00
1330	06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	700.000	1.000	0.000	2.00	1,400.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS - East of IH 27

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1335	06446076	000	REMOVE SM RD SN SUP&AM	EA	250.000	23.000	0.000	24.00	6,000.00
1340	06666224	007	PAVEMENT SEALER 4"	LF	0.300	8,184.000	0.000	5,321.00	1,596.30
1345	06666225	007	PAVEMENT SEALER 6"	LF	0.400	1,023.000	0.000	590.00	236.00
1370	06686006	000	PREFAB PAV MRK TY B (W)(6")(BRK)	LF	10.700	360.000	0.000	370.00	3,959.00
1375	06686014	000	PREFAB PAV MRK TY B (W)(8")(SLD)	LF	14.100	424.000	0.000	492.00	6,937.20
1380	06686016	000	PREFAB PAV MRK TY B (W)(12")(SLD)	LF	22.600	342.000	0.000	588.00	13,288.80
1390	06686019	000	PREFAB PAV MRK TY B (W)(ARROW)	EA	817.000	6.000	0.000	4.00	3,268.00
1395	06686020	000	PREFAB PAV MRK TY B (W)(DBL ARROW)	EA	1,410.000	3.000	0.000	2.00	2,820.00
1400	06686022	000	PREFAB PAV MRK TY B (W)(UTURN ARROW)	EA	2,710.000	1.000	0.000	1.00	2,710.00
1405	06686027	000	PREFAB PAV MRK TY B (W)(WORD)	EA	1,350.000	2.000	0.000	2.00	2,700.00
1410	06686034	000	PREFAB PAV MRK TY B (W)(36")(YLD TRI)	EA	113.000	8.000	0.000	8.00	904.00
1415	06686043	000	PREFAB PAV MRK TY B (Y)(4")(SLD)	LF	7.050	2,049.000	0.000	2,105.00	14,840.25
1420	06726007	000	REFL PAV MRKR TY I-C	EA	8.450	47.000	0.000	11.00	92.95
1425	06726009	000	REFL PAV MRKR TY II-A-A	EA	8.450	52.000	0.000	43.00	363.35
1430	06726010	000	REFL PAV MRKR TY II-C-R	EA	8.450	43.000	0.000	43.00	363.35
1435	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.150	3,600.000	0.000	3,553.00	4,085.95
1445	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.300	12,508.000	0.000	7,465.00	2,239.50
1450	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.400	1,386.000	0.000	110.00	44.00
1455	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.550	424.000	0.000	438.00	240.90
1460	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.150	342.000	0.000	588.00	676.20
1470	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	28.200	6.000	0.000	6.00	169.20
1475	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	39.500	3.000	0.000	3.00	118.50
1480	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	113.000	1.000	0.000	1.00	113.00
1485	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	113.000	2.000	0.000	3.00	339.00
1490	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	11.300	8.000	0.000	4.00	45.20
1495	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	564.000	2.000	0.000	2.00	1,128.00
1500	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	8.000	0.000	8.00	2,400.00
1505	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	1.000	0.000	1.00	300.00
1510	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	8.000	0.000	8.00	2,400.00
1515	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	2.000	0.000	2.00	600.00
1520	06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	8.000	0.000	8.00	2,400.00
1525	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	1.000	0.000	1.00	300.00
1530	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	725.000	6.000	0.000	6.00	4,350.00
1535	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	150.000	8.000	0.000	8.00	1,200.00
1540	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	160.000	1.000	0.000	1.00	160.00
1545	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	4.250	1,800.000	0.000	1,800.00	7,650.00
1550	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	4.400	220.000	0.000	231.00	1,016.40
1555	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	6.100	560.000	0.000	640.00	3,904.00
1560	06846021	000	TRF SIG CBL (TY A)(12 AWG)(16 CONDR)	LF	8.500	745.000	0.000	745.00	6,332.50
1565	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	23,950.000	1.000	0.000	1.00	23,950.00
1570	06866191	000	INS TRF SIG PL AM(S)2 ARM(50 - 40')LUM	EA	46,950.000	1.000	0.000	1.00	46,950.00
1575	06876001	000	PED POLE ASSEMBLY	EA	2,000.000	4.000	0.000	4.00	8,000.00
1580	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	825.000	6.000	0.000	6.00	4,950.00
1585	07346002	000	LITTER REMOVAL	CYC	2,500.000	1.000	0.000	1.00	2,500.00
3000	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	6,005.250	0.000	1.000	1.00	6,005.25

ITS service drop removal and relocation

PROJECT F 2022(158)

CONTROL 274002016

CATEGORY 001

DESCRIPTION ROADWAY ITEMS - West of IH 27

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0100	01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.500	1,863.000	0.000	0.000	0.00
0120	03106009	000	PRIME COAT (MC-30)	GAL	7.000	2,433.000	0.000	0.000	0.00
0130	03156004	001	FOG SEAL (CSS-1H)	GAL	4.000	2,190.000	0.000	0.000	0.00
0135	03166017	002	ASPH (AC-20-5TR)	GAL	7.000	2,910.000	0.000	0.000	0.00
0140	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	150.000	60.000	0.000	0.000	0.00
0145	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	110.000	321.000	0.000	0.000	0.00
0146	03516012		FLEXIBLE PAVEMENT STRUCTURE REPAIR(2") Added by Change Order #003.	SY	56.659	0.000	0.000	0.000	0.00
0495	06666225	007	PAVEMENT SEALER 6"	LF	0.400	297.000	0.000	0.000	0.00
0530	06686016	000	PREFAB PAV MRK TY B (W)(12")(SLD)	LF	22.600	326.000	0.000	0.000	0.00
0575	06726009	000	REFL PAV MRKR TY II-A-A	EA	8.450	44.000	0.000	0.000	0.00
0610	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.150	326.000	0.000	0.000	0.00
0645	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	25,500.000	1.000	0.000	0.000	0.00
0735	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,500.000	1.000	0.000	0.000	0.00
2010	03466044	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	19,158.000	0.000	0.000	0.00
2050	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
2060	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
2070	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002

DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
3000	96066052	000	FORCE ACCOUNT Material Furnished by the State	DOL	1.000	67,477.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT F 2022(158)

CONTROL 274003008

CATEGORY 001

DESCRIPTION ROADWAY ITEMS - East of IH 27

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1050	01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.500	1,245.000	0.000	0.000	0.00
1070	03106009	000	PRIME COAT (MC-30)	GAL	7.000	1,866.000	0.000	0.000	0.00
1080	03156004	001	FOG SEAL (CSS-1H)	GAL	4.000	1,678.000	0.000	0.000	0.00
1085	03166017	002	ASPH (AC-20-5TR)	GAL	7.000	5,340.000	0.000	0.000	0.00
1090	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	150.000	120.000	0.000	0.000	0.00
1095	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	110.000	321.000	0.000	0.000	0.00
1096	03516012		FLEXIBLE PAVEMENT STRUCTURE REPAIR(2") Added by Change Order #003.	SY	56.659	0.000	0.000	0.000	0.00
1350	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.850	4,092.000	0.000	0.000	0.00
1355	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.400	1,020.000	0.000	0.000	0.00

CONTRACT ID	274002016	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE					Page 10 of 13	
1360	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.850	4,092.000	0.000	0.000	0.00	
1365	06686002	000	PREFAB PAV MRK TY B (W)(4")(SLD)	LF	7.350	2,275.000	0.000	0.000	0.00	
1385	06686018	000	PREFAB PAV MRK TY B (W)(24")(SLD)	LF	45.000	351.000	0.000	0.000	0.00	
1440	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.750	260.000	0.000	0.000	0.00	
1465	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.250	351.000	0.000	0.000	0.00	
								Category Subtotal	<u>0.00</u>	

TOTAL ITEM EARNINGS THIS CONTRACT \$6,864,152.11

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046009	000	REMOVING CONC (RIPRAP)	SY	29.000	2,363.00	2,480.641	71,938.60
01046011	000	REMOVING CONC (MEDIANS)	SY	29.000	462.00	462.000	13,398.00
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	21.250	5,100.00	5,330.000	113,262.50
01056011	000	REMOVING STAB BASE AND ASPH PAV (2"-6")	SY	14.000	974.00	801.000	11,214.00
01056160	000	REMOVE STAB BASE & ASPH PAV (5"-12")	SY	27.750	20,926.00	20,427.234	566,855.74
01106001	000	EXCAVATION (ROADWAY)	CY	26.000	3,410.00	3,410.000	88,659.99
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	57.800	160.00	1,119.653	64,715.94
01346002	000	BACKFILL (TY B)	STA	1,200.000	21.00	21.000	25,200.00
01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.500	3,108.00	4,492.000	2,246.00
01686001	000	VEGETATIVE WATERING	MG	31.500	29.00	69.600	2,192.40
03146013	001	EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	7.000	1,244.00	1,020.000	7,140.00
03466043	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	19,158.00	-7,975.400	-7,975.40
03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	105.000	20,926.00	20,712.607	2,174,823.79
03606073	000	CONC PVMT (CRCP)(JCT TERMINAL)(10")	SY	111.000	557.00	220.887	24,518.44
04006005	000	CEM STABIL BKFL	CY	48.000	300.00	102.523	4,921.11
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	450.000	30.00	30.000	13,500.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	500.000	44.00	44.000	22,000.00
04206009	000	CL A CONC (COLLAR)	EA	1,000.000	2.00	2.000	2,000.00
04326002	000	RIPRAP (CONC)(5 IN)	CY	525.000	171.00	116.753	61,295.33
04646005	001	RC PIPE (CL III)(24 IN)	LF	175.000	130.00	130.000	22,750.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,200.000	1.00	1.000	2,200.00
04806001	000	CLEAN EXIST CULVERTS	EA	2,500.000	10.00	10.000	25,000.00
04966004	000	REMOV STR (SET)	EA	235.000	2.00	2.000	470.00
05006001	000	MOBILIZATION	LS	710,000.000	1.00	0.900	639,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	41,750.000	17.00	19.000	793,250.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	35.000	80.00	80.000	2,800.00
05066012	005	ROCK FILTER DAMS (REMOVE)	CY	15.000	80.00	80.000	1,200.00
05066035	005	SANDBAGS FOR EROSION CONTROL	EA	15.000	1,030.00	2,044.000	30,660.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	4,675.00	3,557.000	10,671.00
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	4,675.00	3,557.000	3,557.00
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	360.00	502.000	3,514.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	360.00	360.000	360.00
05086001	000	CONSTRUCTING DETOURS	SY	75.000	625.00	645.500	48,412.50
05286008	000	COLORED TEXTURED CONC (5")	SY	75.000	1,877.00	1,913.889	143,541.69
05296008	000	CONC CURB & GUTTER (TY II)	LF	33.900	5,100.00	5,269.000	178,619.10
05306004	000	DRIVEWAYS (CONC)	SY	105.000	628.00	973.255	102,191.78
05316002	000	CONC SIDEWALKS (5")	SY	80.000	562.00	833.998	66,719.84
05316019	000	CURB RAMPS (TY 2)	SY	135.000	135.00	91.807	12,393.95
05316027	000	CURB RAMPS (TY 10)	SY	170.000	20.00	15.278	2,597.26
05316029	000	CURB RAMPS (TY 20)	SY	160.000	52.00	66.000	10,560.00
05606006	000	MAILBOX INSTALL-M (TWG-POST) TY 2	EA	375.250	1.00	1.000	375.25
06106007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	550.000	1.00	1.000	550.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	11.000	735.00	690.000	7,590.00

CONTRACT ID	274002016	ESTIMATE	0019	CONTRACTOR'S ESTIMATE PACKAGE			
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	19.200	875.00	1,015.000	19,488.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	21.000	365.00	335.000	7,035.00
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	29.000	500.00	500.000	14,500.00
06206008	000	ELEC CONDNR (NO.8) INSULATED	LF	1.250	2,925.00	3,625.000	4,531.25
06206009	000	ELEC CONDNR (NO.6) BARE	LF	1.400	1,275.00	2,270.000	3,178.00
06206016	000	ELEC CONDNR (NO.2) INSULATED	LF	3.300	1,080.00	1,080.000	3,564.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	825.000	6.00	7.000	5,775.00
06246009	000	GROUND BOX TY D (162922)	EA	660.000	2.00	2.000	1,320.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,000.000	5.00	5.000	5,000.00
06286152	000	ELC SRV TY D 120/240 060(NS)SS(N)SP(O)	EA	12,500.000	1.00	1.000	12,500.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	700.000	13.00	13.000	9,100.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	800.000	3.00	3.000	2,400.00
06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	625.000	2.00	2.000	1,250.00
06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	625.000	6.00	8.000	5,000.00
06446015	000	IN SM RD SN SUP&AM TY10BWG(1)SB(U)	EA	900.000	1.00	1.000	900.00
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	1,000.000	3.00	4.000	4,000.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,200.000	6.00	6.000	7,200.00
06446039	000	IN SM RD SN SUP&AM TYS80(1)SB(P)	EA	900.000	9.00	9.000	8,100.00
06446044	000	IN SM RD SN SUP&AM TYS80(1)SB(U)	EA	900.000	3.00	3.000	2,700.00
06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	5,000.000	4.00	4.000	20,000.00
06446067	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	700.000	2.00	4.000	2,800.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	250.000	47.00	49.000	12,250.00
06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	5.650	732.00	762.000	4,305.30
06626052	000	WK ZN PAV MRK REMOV (REFL) TY II-C-R	EA	5.650	732.00	565.000	3,192.25
06626056	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	EA	3.400	2,430.00	1,627.000	5,531.80
06626058	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	EA	3.400	2,430.00	1,836.000	6,242.40
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.150	3,600.00	4,375.000	5,031.25
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	22.600	520.00	238.000	5,378.80
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.150	3,600.00	3,285.000	3,777.75
06666224	007	PAVEMENT SEALER 4"	LF	0.300	13,464.00	10,601.000	3,180.30
06666225	007	PAVEMENT SEALER 6"	LF	0.400	1,023.00	590.000	236.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.850	2,640.00	1,982.000	1,684.70
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.400	300.00	710.000	994.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.850	2,640.00	1,719.000	1,461.15
06686002	000	PREFAB PAV MRK TY B (W)4"(SLD)	LF	7.350	3,729.00	5,122.000	37,646.70
06686006	000	PREFAB PAV MRK TY B (W)6"(BRK)	LF	10.700	690.00	700.000	7,490.00
06686014	000	PREFAB PAV MRK TY B (W)8"(SLD)	LF	14.100	910.00	978.000	13,789.80
06686016	000	PREFAB PAV MRK TY B (W)12"(SLD)	LF	22.600	342.00	588.000	13,288.80
06686018	000	PREFAB PAV MRK TY B (W)24"(SLD)	LF	45.000	407.00	462.000	20,790.00
06686019	000	PREFAB PAV MRK TY B (W)(ARROW)	EA	817.000	12.00	8.000	6,536.00
06686020	000	PREFAB PAV MRK TY B (W)(DBL ARROW)	EA	1,410.000	6.00	5.000	7,050.00
06686022	000	PREFAB PAV MRK TY B (W)(UTURN ARROW)	EA	2,710.000	2.00	2.000	5,420.00
06686025	000	PREFAB PAV MRK TY B (W)(LNDP ARROW)	EA	2,930.000	1.00	1.000	2,930.00
06686027	000	PREFAB PAV MRK TY B (W)(WORD)	EA	1,350.000	2.00	2.000	2,700.00
06686034	000	PREFAB PAV MRK TY B (W)(36")(YLD TRI)	EA	113.000	16.00	12.000	1,356.00
06686043	000	PREFAB PAV MRK TY B (Y)4"(SLD)	LF	7.050	5,080.00	4,855.000	34,227.75
06726007	000	REFL PAV MRKR TY I-C	EA	8.450	58.00	22.000	185.90
06726009	000	REFL PAV MRKR TY II-A-A	EA	8.450	52.00	43.000	363.35
06726010	000	REFL PAV MRKR TY II-C-R	EA	8.450	88.00	61.000	515.45

06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.150	7,200.00	7,936.000	9,126.40
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.750	260.00	100.000	675.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.300	24,548.00	15,979.000	4,793.70
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.400	2,013.00	700.000	280.00
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.550	910.00	978.000	537.90
06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.150	342.00	588.000	676.20
06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.250	407.00	462.000	1,039.50
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	28.200	13.00	10.000	282.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	39.500	6.00	5.000	197.50
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	113.000	2.00	2.000	226.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	113.000	2.00	3.000	339.00
06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	11.300	16.00	12.000	135.60
06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	564.000	4.00	4.000	2,256.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	300.000	16.00	16.000	4,800.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	300.000	2.00	2.000	600.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	300.000	16.00	16.000	4,800.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	300.000	4.00	4.000	1,200.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	300.000	16.00	16.000	4,800.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	300.000	2.00	2.000	600.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	725.000	12.00	12.000	8,700.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	150.000	16.00	16.000	2,400.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	160.000	2.00	2.000	320.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	4.250	3,600.00	3,540.000	15,045.00
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	4.400	440.00	464.000	2,041.60
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	6.100	1,120.00	1,270.000	7,747.00
06846021	000	TRF SIG CBL (TY A)(12 AWG)(16 CONDR)	LF	8.500	1,490.00	1,490.000	12,665.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	23,950.000	2.00	2.000	47,900.00
06866191	000	INS TRF SIG PL AM(S)2 ARM(50 - 40')LUM	EA	46,950.000	2.00	2.000	93,900.00
06876001	000	PED POLE ASSEMBLY	EA	2,000.000	9.00	9.000	18,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	825.000	12.00	12.000	9,900.00
07346002	000	LITTER REMOVAL	CYC	2,500.000	2.00	2.000	5,000.00
30766009	000	D-GR HMA TY-B PG70-28	TON	155.000	4,944.00	5,161.864	800,088.93
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	706.00	766.000	57,450.00
60206028	000	MLTPLY PV MK (Y) (MED NOSE)	EA	1,130.000	2.00	4.000	4,520.00
61856002	002	TMA (STATIONARY)	DAY	245.000	550.00	9.000	2,205.00
61856005	002	TMA (MOBILE OPERATION)	DAY	550.000	72.00	2.000	1,100.00
96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	100,000.00	10,384.490	10,384.49
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	150,000.00	2,628.530	2,628.53
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	6,005.250	0.00	1.000	6,005.25
		ITS service drop removal and relocation					

TOTAL ITEM EARNINGS TO DATE \$6,864,152.11