



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **315801043**
 PROJECT: **STP 2020(507)HES**
 CONTRACT: **01203214**
 AWARD AMOUNT: **\$432,985.35**
 PROJECTED AMOUNT: **\$450,986.35**
 ADJ. PROJECTED AMOUNT: **\$502,150.75**
 CONTRACTOR: **VACA UNDERGROUND UTILITIES INC**

HIGHWAY: **FM 3083**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **MONTGOMERY**
 AREA ENGINEER: **Dock Gee, P.E.**
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0036**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/31/2023** to **06/05/2023**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **30.12**
 % RETAINAGE: **0.00**

LETTING DATE: **01/10/2020**
 AWARD DATE: **01/30/2020**
 NOTICE TO PROCEED DATE: **06/18/2020**
 WORK BEGIN DATE: **11/03/2020**
 ACCEPTED DATE: **04/25/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$474,092.75	\$473,342.75	\$750.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$474,092.75	\$473,342.75	\$750.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	\$750.00
PAID TO CONTRACTOR	\$474,092.75	\$473,342.75	

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	11/03/2020	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	10/16/2020	<u>LIQ DAMAGE RATE:</u>	\$590.00
<u>BID DAYS:</u>	83	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	83	PER DAY	\$590.00
<u>DAYS CHARGED TO DATE:</u>	25	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
05/31/2023		1	AWAITING FINAL DOCUMENTATION
06/01/2023		1	AWAITING FINAL DOCUMENTATION
06/02/2023		1	AWAITING FINAL DOCUMENTATION
06/03/2023		1	SATURDAY
06/04/2023		1	SUNDAY
06/05/2023		1	FINAL 3% MOB PD

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
6	0	6
		<hr/>
		3
		1
		1
		1

WORK PERFORMED THIS PERIOD

PROJECT STP 2020(507)HES CONTROL 315801043
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0070	05006001	000	MOBILIZATION	LS	25,000.000	0.030	\$750.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE \$750.00

CONTRACT LINE ITEMS

PROJECT STP 2020(507)HES CONTROL 072002092
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0550	06366001	001	ALUMINUM SIGNS (TY A)	SF	40.000	4.500	0.000	4.50	180.00
0555	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	450.000	12.000	0.000	12.00	5,400.00
0560	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	550.000	2.000	0.000	2.00	1,100.00
0570	60686001	000	LED CHEVRON	EA	2,000.000	24.000	0.000	27.00	54,000.00
0575	60686002	000	LEAD LED CURVE SIGN	EA	4,000.000	2.000	0.000	3.00	12,000.00
Category Subtotal									\$72,680.00

PROJECT STP 2020(507)HES CONTROL 072002093
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0735	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	250.000	60.000	0.000	60.00	15,000.00
0740	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	9.500	145.000	0.000	115.00	1,092.50
0745	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	14.000	205.000	0.000	235.00	3,290.00
0750	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	12.000	80.000	0.000	80.00	960.00
0755	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	16.000	135.000	0.000	135.00	2,160.00
0760	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	45.000	15.000	0.000	15.00	675.00
0765	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.550	530.000	0.000	530.00	821.50
0780	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.750	510.000	0.000	525.00	918.75
0785	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	950.000	5.000	0.000	5.00	4,750.00
0800	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,000.000	1.000	0.000	1.00	5,000.00
0810	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	25,000.000	1.000	0.000	1.00	25,000.00
0820	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	215.000	9.000	0.000	9.00	1,935.00
0825	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	215.000	1.000	0.000	1.00	215.00
0830	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	215.000	11.000	0.000	11.00	2,365.00
0835	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	215.000	1.000	0.000	1.00	215.00
0840	06826005	000	VEH SIG SEC (12")LED(RED)	EA	215.000	10.000	0.000	10.00	2,150.00
0845	06826023	000	BACK PLATE (12")(3 SEC)	EA	85.000	10.000	0.000	10.00	850.00
0850	06826025	000	BACK PLATE (12")(5 SEC)	EA	105.000	1.000	0.000	1.00	105.00
0855	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.400	1,255.000	0.000	3,460.00	8,304.00
0860	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	6,600.000	1.000	0.000	1.00	6,600.00
0865	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	7,600.000	1.000	0.000	1.00	7,600.00
0870	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	8,000.000	1.000	0.000	1.00	8,000.00
0875	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	9,200.000	1.000	0.000	1.00	9,200.00
0885	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,500.000	1.000	0.000	1.00	6,500.00
Category Subtotal									\$113,706.75

PROJECT STP 2020(507)HES CONTROL 072002094
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
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CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1060	06366001	001	ALUMINUM SIGNS (TY A)	SF	40.000	4.500	0.000	4.50	180.00
1065	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	450.000	8.000	0.000	8.00	3,600.00
1070	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	550.000	2.000	0.000	2.00	1,100.00
1080	60686001	000	LED CHEVRON	EA	2,000.000	8.000	13.000	18.00	36,000.00
1085	60686002	000	LEAD LED CURVE SIGN	EA	4,000.000	2.000	0.000	4.00	16,000.00

Category Subtotal \$56,880.00

PROJECT STP 2020(507)HES CONTROL 315801043

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	250.000	32.000	0.000	32.00	8,000.00
0065	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	300.000	44.000	0.000	44.00	13,200.00
0070	05006001	000	MOBILIZATION	LS	25,000.000	1.000	0.000	1.00	25,000.00
0075	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	7.000	0.000	7.00	14,000.00
0080	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	9.500	195.000	0.000	165.00	1,567.50
0085	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	14.000	165.000	0.000	195.00	2,730.00
0090	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	12.000	165.000	0.000	165.00	1,980.00
0095	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	16.000	80.000	0.000	80.00	1,280.00
0100	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.550	600.000	0.000	660.00	1,023.00
0115	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.750	605.000	0.000	600.00	1,050.00
0120	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	950.000	6.000	0.000	6.00	5,700.00
0125	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,000.000	1.000	0.000	1.00	5,000.00
0130	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.900	1,180.000	0.000	1,180.00	2,242.00
0135	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.150	160.000	0.000	171.00	1,564.65
0140	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	180.000	10.000	0.000	12.00	2,160.00
0145	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	180.000	10.000	0.000	12.00	2,160.00
0150	06666123	007	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	0.800	4,060.000	0.000	2,390.00	1,912.00
0155	06666224	007	PAVEMENT SEALER 4"	LF	0.250	7,060.000	0.000	1,984.00	496.00
0160	06666226	007	PAVEMENT SEALER 8"	LF	0.500	1,180.000	0.000	450.00	225.00
0165	06666230	007	PAVEMENT SEALER 24"	LF	1.450	160.000	0.000	171.00	247.95
0170	06666231	007	PAVEMENT SEALER (ARROW)	EA	63.000	10.000	0.000	4.00	252.00
0175	06666232	007	PAVEMENT SEALER (WORD)	EA	63.000	10.000	0.000	4.00	252.00
0185	06726007	000	REFL PAV MRKR TY I-C	EA	5.750	36.000	0.000	55.00	316.25
0190	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.750	72.000	0.000	95.00	546.25
0195	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	7,060.000	0.000	1,984.00	992.00
0200	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.650	1,180.000	0.000	450.00	292.50
0205	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.550	160.000	0.000	171.00	436.05
0210	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	103.000	11.000	0.000	4.00	412.00
0215	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	103.000	11.000	0.000	4.00	412.00
0220	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.120	7,060.000	0.000	2,390.00	286.80
0225	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.230	1,180.000	0.000	1,180.00	271.40
0230	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.750	160.000	0.000	171.00	128.25
0235	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	63.000	10.000	0.000	12.00	756.00
0240	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	63.000	10.000	0.000	8.00	504.00
0245	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	25,000.000	1.000	0.000	1.00	25,000.00
0255	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	215.000	7.000	0.000	7.00	1,505.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0260	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	215.000	4.000	0.000	4.00	860.00
0265	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	215.000	7.000	0.000	7.00	1,505.00
0270	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	215.000	4.000	0.000	4.00	860.00
0275	06826005	000	VEH SIG SEC (12")LED(RED)	EA	215.000	7.000	0.000	7.00	1,505.00
0280	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	215.000	8.000	0.000	8.00	1,720.00
0285	06826023	000	BACK PLATE (12")(3 SEC)	EA	85.000	7.000	0.000	7.00	595.00
0290	06826024	000	BACK PLATE (12")(4 SEC)	EA	95.000	4.000	0.000	4.00	380.00
0295	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.400	2,175.000	0.000	2,640.00	6,336.00
0300	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	8,700.000	2.000	0.000	2.00	17,400.00
0305	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	16,500.000	2.000	0.000	2.00	33,000.00
0310	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,500.000	1.000	0.000	1.00	6,500.00
0320	61856002	002	TMA (STATIONARY)	DAY	300.000	20.000	0.000	25.00	7,500.00
0325	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	300.000	4.000	0.000	8.00	2,400.00
0330	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	300.000	2.000	0.000	4.00	1,200.00

Category Subtotal \$205,661.60

PROJECT STP 2020(507)HES CONTROL 072002092

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0565	06446076	000	REMOVE SM RD SN SUP&AM	EA	275.000	9.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2020(507)HES CONTROL 072002093

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0770	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.900	15.000	0.000	0.000	0.00
0775	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.000	25.000	0.000	0.000	0.00
0790	06246013	000	GROUND BOX TY 1 (122422)	EA	1,500.000	3.000	0.000	0.000	0.00
0795	06246028	000	REMOVE GROUND BOX	EA	300.000	5.000	0.000	0.000	0.00
0805	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.350	60.000	0.000	0.000	0.00
0815	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,500.000	1.000	0.000	0.000	0.00
0880	60386021	000	MULTIPOLYMER PAV MRK (Y)(12")(SLD)	LF	20.600	60.000	0.000	0.000	0.00
0890	60616001	000	GPS COMMUNICATIONS UNIT	EA	900.000	1.000	0.000	0.000	0.00
0895	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	300.000	4.000	0.000	0.000	0.00
0900	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	300.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2020(507)HES CONTROL 072002094

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1075	06446076	000	REMOVE SM RD SN SUP&AM	EA	275.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2020(507)HES CONTROL 315801043

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0105	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.900	65.000	0.000	0.000	0.00
0110	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.000	130.000	0.000	0.000	0.00
0180	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.150	3,000.000	0.000	0.000	0.00
0250	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,500.000	1.000	0.000	0.000	0.00
0315	60616001	000	GPS COMMUNICATIONS UNIT	EA	900.000	1.000	0.000	0.000	0.00
1200	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
1205	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
1210	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
1215	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
1220	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
1225	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
1230	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
1235	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	0.000	0.00
1240	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
1245	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
1250	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00
1255	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1260	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1265	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
1270	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
1275	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1280	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1285	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
1290	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2020(507)HES CONTROL 072002093

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1001	96086001		UNIQUE CHANGE ORDER ITEM 1 Hydro Excavation Services	DOL	25,164.400	0.000	1.000	1.00	25,164.40
Category Subtotal									25,164.40

TOTAL ITEM EARNINGS THIS CONTRACT

\$474,092.75

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	250.000	92.00	92.000	23,000.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	300.000	44.00	44.000	13,200.00
05006001	000	MOBILIZATION	LS	25,000.000	1.00	1.000	25,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	7.00	7.000	14,000.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	9.500	340.00	280.000	2,660.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	14.000	370.00	430.000	6,020.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	12.000	245.00	245.000	2,940.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	16.000	215.00	215.000	3,440.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	45.000	15.00	15.000	675.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.550	1,130.00	1,190.000	1,844.50
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.750	1,115.00	1,125.000	1,968.75
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	950.000	11.00	11.000	10,450.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,000.000	2.00	2.000	10,000.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	40.000	9.00	9.000	360.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	450.000	20.00	20.000	9,000.00
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	550.000	4.00	4.000	2,200.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.900	1,180.00	1,180.000	2,242.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.150	160.00	171.000	1,564.65
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	180.000	10.00	12.000	2,160.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	180.000	10.00	12.000	2,160.00
06666123	007	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	0.800	4,060.00	2,390.000	1,912.00
06666224	007	PAVEMENT SEALER 4"	LF	0.250	7,060.00	1,984.000	496.00
06666226	007	PAVEMENT SEALER 8"	LF	0.500	1,180.00	450.000	225.00
06666230	007	PAVEMENT SEALER 24"	LF	1.450	160.00	171.000	247.95
06666231	007	PAVEMENT SEALER (ARROW)	EA	63.000	10.00	4.000	252.00
06666232	007	PAVEMENT SEALER (WORD)	EA	63.000	10.00	4.000	252.00
06726007	000	REFL PAV MRKR TY I-C	EA	5.750	36.00	55.000	316.25
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.750	72.00	95.000	546.25
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	7,060.00	1,984.000	992.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.650	1,180.00	450.000	292.50
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.550	160.00	171.000	436.05
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	103.000	11.00	4.000	412.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	103.000	11.00	4.000	412.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.120	7,060.00	2,390.000	286.80
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.230	1,180.00	1,180.000	271.40
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.750	160.00	171.000	128.25
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	63.000	10.00	12.000	756.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	63.000	10.00	8.000	504.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	25,000.000	2.00	2.000	50,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	215.000	16.00	16.000	3,440.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	215.000	5.00	5.000	1,075.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	215.000	18.00	18.000	3,870.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	215.000	5.00	5.000	1,075.00

CONTRACT ID	315801043	ESTIMATE	0036	CONTRACTOR'S ESTIMATE PACKAGE				Page 10 of 10
06826005	000	VEH SIG SEC (12")LED(RED)		EA	215.000	17.00	17.000	3,655.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)		EA	215.000	8.00	8.000	1,720.00
06826023	000	BACK PLATE (12")(3 SEC)		EA	85.000	17.00	17.000	1,445.00
06826024	000	BACK PLATE (12")(4 SEC)		EA	95.000	4.00	4.000	380.00
06826025	000	BACK PLATE (12")(5 SEC)		EA	105.000	1.00	1.000	105.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)		LF	2.400	3,430.00	6,100.000	14,640.00
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')		EA	6,600.000	1.00	1.000	6,600.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM		EA	7,600.000	1.00	1.000	7,600.00
06866041	000	INS TRF SIG PL AM(S)1 ARM(40')		EA	8,000.000	1.00	1.000	8,000.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM		EA	9,200.000	1.00	1.000	9,200.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')		EA	8,700.000	2.00	2.000	17,400.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM		EA	16,500.000	2.00	2.000	33,000.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)		EA	6,500.000	2.00	2.000	13,000.00
60686001	000	LED CHEVRON		EA	2,000.000	32.00	45.000	90,000.00
60686002	000	LEAD LED CURVE SIGN		EA	4,000.000	4.00	7.000	28,000.00
61856002	002	TMA (STATIONARY)		DAY	300.000	20.00	25.000	7,500.00
62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)		EA	300.000	4.00	8.000	2,400.00
62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)		EA	300.000	2.00	4.000	1,200.00
96086001		UNIQUE CHANGE ORDER ITEM 1		DOL	25,164.400	0.00	1.000	25,164.40
		Hydro Excavation Services						

TOTAL ITEM EARNINGS TO DATE

\$474,092.75