



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/10/23**

CONTRACT ID: **352101022**
 PROJECT: **STP 2022(411)HES**
 CONTRACT: **03223222**
 AWARD AMOUNT: **\$290,913.25**
 PROJECTED AMOUNT: **\$290,913.25**
 ADJ. PROJECTED AMOUNT: **\$290,913.25**
 CONTRACTOR: **FLORIDA TRAFFIC CONTROL DEVICES, INC.**

HIGHWAY: **FM 2837**
 DISTRICT NAME: **WACO**
 COUNTY: **MCLENNAN**
 AREA ENGINEER: **Chris Pruitt, P.E.**
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0006**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **11/26/2022** to **12/25/2022**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **0.00**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **03/04/2022**
 AWARD DATE: **03/31/2022**
 NOTICE TO PROCEED DATE: **04/21/2022**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$0.00	\$0.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$0.00	\$0.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$0.00	\$0.00	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 07/21/2022
BID DAYS: 45
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 45
DAYS CHARGED TO DATE: 0
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$590.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$590.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
11/26/2022		1	SATURDAY
11/27/2022		1	SUNDAY
11/28/2022		1	TIME SUSPENDED
11/29/2022		1	TIME SUSPENDED
11/30/2022		1	TIME SUSPENDED
12/01/2022		1	TIME SUSPENDED
12/02/2022		1	TIME SUSPENDED
12/03/2022		1	SATURDAY
12/04/2022		1	SUNDAY
12/05/2022		1	TIME SUSPENDED
12/06/2022		1	TIME SUSPENDED
12/07/2022		1	TIME SUSPENDED
12/08/2022		1	TIME SUSPENDED
12/09/2022		1	TIME SUSPENDED
12/10/2022		1	SATURDAY
12/11/2022		1	SUNDAY
12/12/2022		1	TIME SUSPENDED
12/13/2022		1	TIME SUSPENDED
12/14/2022		1	TIME SUSPENDED
12/15/2022		1	TIME SUSPENDED
12/16/2022		1	TIME SUSPENDED
12/17/2022		1	SATURDAY
12/18/2022		1	SUNDAY
12/19/2022		1	TIME SUSPENDED
12/20/2022		1	TIME SUSPENDED
12/21/2022		1	TIME SUSPENDED
12/22/2022		1	TIME SUSPENDED
12/23/2022		1	TIME SUSPENDED
12/24/2022		1	HOLIDAY
12/25/2022		1	HOLIDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
HOLIDAY		2
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		20

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT STP 2022(411)HES CONTROL 352101022
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	228.480	40.000	0.000	0.000	0.00
0065	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	180.250	12.000	0.000	0.000	0.00
0070	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	231.620	20.000	0.000	0.000	0.00
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	262.530	26.000	0.000	0.000	0.00
0080	04326001	000	RIPRAP (CONC)(4 IN)	CY	722.190	12.000	0.000	0.000	0.00
0085	05006001	000	MOBILIZATION	LS	20,595.240	1.000	0.000	0.000	0.00
0090	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	363.160	3.000	0.000	0.000	0.00
0095	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	4,649.830	4.000	0.000	0.000	0.00
0100	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	12.850	774.000	0.000	0.000	0.00
0105	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	19.140	122.000	0.000	0.000	0.00
0110	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	20.070	706.000	0.000	0.000	0.00
0115	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	30.210	788.000	0.000	0.000	0.00
0120	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.020	1,928.000	0.000	0.000	0.00
0125	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.290	3,856.000	0.000	0.000	0.00
0130	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.740	18.000	0.000	0.000	0.00
0135	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.720	36.000	0.000	0.000	0.00
0140	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	850.020	7.000	0.000	0.000	0.00
0145	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	976.280	10.000	0.000	0.000	0.00
0150	06286002	000	REMOVE ELECTRICAL SERVICES	EA	171.140	1.000	0.000	0.000	0.00
0155	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	7,634.890	1.000	0.000	0.000	0.00
0160	06446076	000	REMOVE SM RD SN SUP&AM	EA	204.670	2.000	0.000	0.000	0.00
0165	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	18.160	98.000	0.000	0.000	0.00
0170	06666230	007	PAVEMENT SEALER 24"	LF	9.680	98.000	0.000	0.000	0.00
0175	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	9,638.760	1.000	0.000	0.000	0.00
0180	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	245.920	10.000	0.000	0.000	0.00
0185	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	249.550	2.000	0.000	0.000	0.00
0190	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	245.920	10.000	0.000	0.000	0.00
0195	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	249.550	4.000	0.000	0.000	0.00
0200	06826005	000	VEH SIG SEC (12")LED(RED)	EA	245.920	10.000	0.000	0.000	0.00
0205	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	245.920	2.000	0.000	0.000	0.00
0210	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	136.830	10.000	0.000	0.000	0.00
0215	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	145.300	2.000	0.000	0.000	0.00
0220	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.580	1,115.000	0.000	0.000	0.00
0225	06846021	000	TRF SIG CBL (TY A)(12 AWG)(16 CONDR)	LF	5.260	625.000	0.000	0.000	0.00
0230	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.110	948.000	0.000	0.000	0.00
0235	06866031	000	INS TRF SIG PL AM(S)1 ARM(28")LUM	EA	9,887.680	2.000	0.000	0.000	0.00
0240	06866051	000	INS TRF SIG PL AM(S)1 ARM(48")LUM	EA	13,116.210	2.000	0.000	0.000	0.00
0245	06876001	000	PED POLE ASSEMBLY	EA	3,695.020	2.000	0.000	0.000	0.00
0250	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	3,769.040	4.000	0.000	0.000	0.00
0255	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,012.860	1.000	0.000	0.000	0.00
0260	61856002	002	TMA (STATIONARY)	DAY	250.280	30.000	0.000	0.000	0.00
0265	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	5,844.970	4.000	0.000	0.000	0.00

0291	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0292	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0293	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	11,000.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0294	96066001	000	FORCE ACCOUNT ID 1 DAMAGE REPAIRS (Participating)	DOL	1.000	1,000.000	0.000	0.000	0.00
0295	96066002	000	FORCE ACCOUNT ID 2 DAMAGE REPAIRS (Non-Participating)	DOL	1.000	1,000.000	0.000	0.000	0.00
0296	96066053	000	LAW ENFORCEMENT PERSONNEL	DOL	1.000	2,000.000	0.000	0.000	0.00
0297	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,500.000	0.000	0.000	0.00
0298	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	2,500.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT 0.00

CONSTRUCTION ESTIMATE COMBINED

*** NO ITEM EARNINGS FOR THIS ESTIMATE***