



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/11/22**

CONTRACT ID: **353801052**
 PROJECT: **STP 1902(124)**
 CONTRACT: **05193045**
 AWARD AMOUNT: **\$574,643.65**
 PROJECTED AMOUNT: **\$574,646.65**
 ADJ. PROJECTED AMOUNT: **\$1,067,050.02**
 CONTRACTOR: **MAIN LANE INDUSTRIES LTD.**

HIGHWAY: **SH 242**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **MONTGOMERY**
 AREA ENGINEER: **Adam Galland P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0030**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **11/29/2021** to **12/23/2021**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **74.68**
 % RETAINAGE: **0.00**

LETTING DATE: **05/07/2019**
 AWARD DATE: **05/30/2019**
 NOTICE TO PROCEED DATE: **06/13/2019**
 WORK BEGIN DATE: **04/08/2020**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,136,505.69	\$1,136,320.89	\$184.80
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,136,505.69	\$1,136,320.89	\$184.80
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,136,505.69	\$1,136,320.89	\$184.80

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 04/08/2020
TIME CHARGES BEGIN: 09/11/2019
BID DAYS: 34
C. O. ADJUSTED DAYS: 45
CURRENT DAYS: 79
DAYS CHARGED TO DATE: 59
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$610.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
11/29/2021		1	TIME SUSPENDED
11/30/2021		1	TIME SUSPENDED
12/01/2021		1	TIME SUSPENDED
12/02/2021		1	TIME SUSPENDED
12/03/2021		1	TIME SUSPENDED
12/04/2021		1	SATURDAY
12/05/2021		1	SUNDAY
12/06/2021		1	TIME SUSPENDED
12/07/2021		1	TIME SUSPENDED
12/08/2021		1	TIME SUSPENDED
12/09/2021		1	TIME SUSPENDED
12/10/2021		1	TIME SUSPENDED
12/11/2021		1	SATURDAY
12/12/2021		1	SUNDAY
12/13/2021		1	TIME SUSPENDED
12/14/2021		1	TIME SUSPENDED
12/15/2021		1	TIME SUSPENDED
12/16/2021		1	TIME SUSPENDED
12/17/2021		1	TIME SUSPENDED
12/18/2021		1	SATURDAY
12/19/2021		1	SUNDAY
12/20/2021		1	TIME SUSPENDED
12/21/2021		1	TIME SUSPENDED
12/22/2021		1	TIME SUSPENDED
12/23/2021		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
25	0	25
SATURDAY		3
SUNDAY		3
TIME SUSPENDED		19

WORK PERFORMED THIS PERIOD

PROJECT STP 1902(124) CONTROL 353801052
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0329	06666230		PAVEMENT SEALER 24"	LF	1.540	120.000	\$184.80

Total Bid Quantity	QTY Paid To Date
140.00	237.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$184.80

CONTRACT LINE ITEMS

PROJECT STP 1902(124) CONTROL 353801052
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0064	01006002		PREPARING ROW	STA	383.160	0.000	8.000	8.00	3,065.28
			CO#2 - GLEN EAGLE LEFT TURN LANE EXTENSION						
0065	01046001	000	REMOVING CONC (PAV)	SY	25.000	1,076.000	0.000	1,076.00	26,900.00
0075	01106001	000	EXCAVATION (ROADWAY)	CY	25.000	464.000	0.000	1,056.40	26,410.00
0080	01346002	000	BACKFILL (TY B)	STA	300.000	10.000	0.000	18.00	5,400.00
0085	01626002	000	BLOCK SODDING	SY	3.500	2,058.000	1,927.000	7,269.44	25,443.05
0090	01666001	000	FERTILIZER	AC	700.000	0.430	0.400	1.50	1,050.00
0100	02606006	000	LIME TRT (EXST MATL) (6")	SY	10.000	928.000	1,152.000	2,497.66	24,976.60
0101	02606016		LIME (HYD, COM, OR QK(SLURRY))	TON	227.250	0.000	30.000	33.72	7,662.87
			CO#3 - LIME MATERIAL - PED RAMP REMOVAL						
0105	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	25.000	928.000	1,152.000	2,497.66	62,441.50
0110	02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	150.000	51.000	64.000	139.77	20,965.50
0115	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	130.000	928.000	1,152.000	2,190.17	284,722.10
0134	04016001		FLOWABLE BACKFILL	CY	422.060	0.000	3.000	3.00	1,266.18
			CO#4 - FLOWABLE FILL						
0135	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	310.000	13.000	53.000	65.80	20,398.00
0140	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	395.000	18.000	0.000	18.00	7,110.00
0144	04426007		STR STEEL (MISC NON - BRIDGE)	LB	19.710	0.000	116.000	116.00	2,286.36
			BRIDGE MOUNT SIGNAL BRACKETS						
0145	04646005	000	RC PIPE (CL III)(24 IN)	LF	156.000	16.000	0.000	16.00	2,496.00
0150	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,000.000	2.000	0.000	2.00	4,000.00
0155	04966004	000	REMOV STR (SET)	EA	250.000	2.000	0.000	2.00	500.00
0160	05006001	000	MOBILIZATION	LS	40,000.000	1.000	0.000	0.90	36,000.00
0165	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	9,500.000	3.000	0.000	3.00	28,500.00
0166	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,022.720	0.000	2.000	2.00	20,045.44
			REVISED UNIT PRICE FOR COSTS AT TRADE CENTER PKWY						
0170	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	90.000	55.000	60.00	180.00
0201	05126021		PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	31.120	0.000	800.000	800.00	24,896.00
			CO#5 - CONCRETE TRAFFIC BARRIER						
0202	05126022		PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	42.400	0.000	80.000	80.00	3,392.00
			CO#5 - CONCRETE TRAFFIC BARRIER						
0205	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	18.000	800.000	0.000	800.00	14,400.00
0210	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	18.000	80.000	0.000	80.00	1,440.00
0221	05296010		CONC CURB (U-TURN)	LF	53.100	0.000	125.000	129.00	6,849.90
			CO#6 - U-TURN CURB						
0225	05296011	000	CONC CURB (DOWEL)	LF	9.000	1,342.000	0.000	1,577.00	14,193.00
0245	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	5.500	3,070.000	125.000	2,915.00	16,032.50
0250	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	10.000	320.000	90.000	580.00	5,800.00
0255	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	6.500	80.000	175.000	255.00	1,657.50
0260	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	11.500	135.000	90.000	315.00	3,622.50
0261	06186070		CONDT (RM) (2")	LF	26.510	0.000	125.000	125.00	3,313.75
			CO#7 - TRADE CENTER PKWY SIGNAL						
0265	06206002	000	ELEC CONDR (NO.14) INSULATED	LF	1.000	2,695.000	0.000	2,450.00	2,450.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0270	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.400	865.000	365.000	1,230.00	1,722.00
0275	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.800	30.000	80.000	110.00	198.00
0280	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.800	55.000	150.000	205.00	369.00
0285	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.000	470.000	935.000	1,405.00	2,810.00
0290	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	6.000	7.000	13.00	15,600.00
0295	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,300.000	1.000	1.000	2.00	8,600.00
0300	06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	600.000	4.000	0.000	7.00	4,200.00
0305	06446076	000	REMOVE SM RD SN SUP&AM	EA	90.000	6.000	0.000	6.00	540.00
0310	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	45.000	1.000	6.000	1.00	45.00
0315	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	1.000	6.000	11.00	2,200.00
0320	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	215.000	1.000	1.000	1.00	215.00
0325	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	250.000	2.000	6.000	12.00	3,000.00
0328	06666225		PAVEMENT SEALER 6"	LF	0.230	0.000	1,470.000	662.00	152.26
			CO#7 - TRADE CENTER PKWY SIGNAL						
0329	06666230		PAVEMENT SEALER 24"	LF	1.540	0.000	140.000	237.00	364.98
			CO#7 - TRADE CENTER PKWY SIGNAL						
0330	06666231	007	PAVEMENT SEALER (ARROW)	EA	50.000	1.000	0.000	11.00	550.00
0335	06666232	007	PAVEMENT SEALER (WORD)	EA	50.000	2.000	0.000	12.00	600.00
0340	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	50.000	1.000	0.000	1.00	50.00
0345	06726012	000	TRAFFIC BUTTON TY I-C	EA	4.000	26.000	0.000	205.00	820.00
0350	06726013	000	TRAFFIC BUTTON TY II-A-A	EA	4.000	16.000	0.000	38.00	152.00
0355	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	1,285.000	1,470.000	1,285.00	642.50
0356	06776002		ELIM EXT PAV MRK & MRKS (6")	LF	0.580	0.000	7,923.000	662.00	383.96
			CO#2 - GLEN EAGLE LEFT TURN LANE EXTENSION						
0360	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	70.000	176.000	318.00	954.00
0365	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	5.000	4.000	4.000	4.00	20.00
0370	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	5.000	4.000	4.000	4.00	20.00
0375	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	1,285.000	8,108.000	14,511.00	290.22
0380	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.030	325.000	582.000	1,635.00	49.05
0385	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.120	110.000	176.000	389.00	46.68
0390	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.000	1.000	9.000	11.00	110.00
0395	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	10.000	1.000	0.000	1.00	10.00
0400	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.000	2.000	8.000	12.00	120.00
0410	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	34,335.000	1.000	1.000	2.00	68,670.00
0415	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	165.000	6.000	10.000	16.00	2,640.00
0420	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	165.000	1.000	0.000	1.00	165.00
0425	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	165.000	6.000	10.000	16.00	2,640.00
0430	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	165.000	1.000	0.000	1.00	165.00
0435	06826005	000	VEH SIG SEC (12")LED(RED)	EA	165.000	6.000	10.000	16.00	2,640.00
0440	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	165.000	2.000	0.000	2.00	330.00
0445	06826007	000	VEH SIG SEC (12")LED(GRN U-TURN ARW)	EA	188.000	1.000	0.000	1.00	188.00
0450	06826008	000	VEH SIG SEC (12")LED(YEL U-TURN ARW)	EA	188.000	1.000	0.000	1.00	188.00
0455	06826009	000	VEH SIG SEC (12")LED(RED U-TURN ARW)	EA	188.000	2.000	0.000	2.00	376.00
0460	06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	6.000	10.000	16.00	1,200.00
0465	06826024	000	BACK PLATE (12")(4 SEC)	EA	94.000	2.000	0.000	2.00	188.00
0470	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.000	1,400.000	1,085.000	2,485.00	4,970.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0474	06866027		INS TRF SIG PL AM(S)1 ARM(24')LUM CO#7 - TRADE CENTER PKWY SIGNAL	EA	12,161.400	0.000	1.000	1.00	12,161.40
0475	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	11,560.000	1.000	0.000	1.00	11,560.00
0476	06866035		INS TRF SIG PL AM(S)1 ARM(32')LUM CO#7 - TRADE CENTER PKWY SIGNAL	EA	14,009.850	0.000	1.000	1.00	14,009.85
0477	06866039		INS TRF SIG PL AM(S)1 ARM(36')LUM CO#7 - TRADE CENTER PKWY SIGNAL	EA	14,293.540	0.000	2.000	2.00	28,587.08
0480	06866143	000	INS TRF SIG PL AM(S)2 ARM(40-32')LUM	EA	17,450.000	1.000	0.000	1.00	17,450.00
0485	06876001	000	PED POLE ASSEMBLY	EA	1,715.000	3.000	0.000	3.00	5,145.00
0495	60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	3.000	2,695.000	0.000	2,450.00	7,350.00
0500	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	1.000	1,165.000	3,558.000	8,795.00	8,795.00
0505	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	2.000	325.000	486.000	1,635.00	3,270.00
0510	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	10.000	110.000	140.000	389.00	3,890.00
0515	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	1.000	120.000	3,182.000	5,716.00	5,716.00
0520	60586002	000	BBU SYSTEM (STAND-ALONE BATT CABINET)	EA	5,750.000	1.000	1.000	2.00	11,500.00
0525	60616001	000	GPS COMMUNICATIONS UNIT	EA	1,000.000	1.000	0.000	1.00	1,000.00
0530	60626034	000	ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U	EA	3,140.000	2.000	2.000	4.00	12,560.00
0535	61856003	000	TMA (MOBILE OPERATION)	HR	90.000	40.000	0.000	40.00	3,600.00
0540	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	4,150.000	2.000	0.000	2.00	8,300.00
0545	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	690.000	5.000	6.000	10.00	6,900.00
0550	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	733.000	2.000	2.000	4.00	2,932.00
0700	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	27,820.59	27,820.59
0710	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	20,820.28	-20,820.28
0740	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	11,926.71	11,926.71
0841	96086001		UNIQUE CHANGE ORDER ITEM 1 FURNISH RADAR EQUIPMENT, DOL=EA	DOL	52,335.680	0.000	1.000	1.00	52,335.68
0842	96086002		UNIQUE CHANGE ORDER ITEM 2 FURNISH RADAR EQUIPMENT	DOL	61,455.980	0.000	1.000	1.00	61,455.98

Category Subtotal \$1,136,505.69

PROJECT STP 1902(124) CONTROL 353801052

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	01046021	000	REMOVING CONC (CURB)	LF	6.000	40.000	0.000	0.000	0.00
0095	01686001	000	VEGETATIVE WATERING	MG	45.000	51.600	48.400	0.000	0.00
0175	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	90.000	55.000	0.000	0.00
0180	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	15.000	30.000	0.000	0.000	0.00
0185	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.000	30.000	0.000	0.000	0.00
0190	05066047	002	TEMP SDMT CONT FENCE (INLET PROTECTION)	LF	6.000	33.000	0.000	0.000	0.00
0195	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	75.000	800.000	-800.000	0.000	0.00
0200	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	75.000	80.000	-80.000	0.000	0.00
0215	05296004	000	CONC CURB (MONO) (TY I)	LF	9.000	459.000	0.000	0.000	0.00
0220	05296009	000	CONC CURB (DOWEL)(SLOTTED)	LF	9.000	65.000	0.000	0.000	0.00
0230	05316001	000	CONC SIDEWALKS (4")	SY	70.000	6.000	0.000	0.000	0.00

0235	05316008	000	CURB RAMPS (TY 5)	EA	2,700.000	1.000	-1.000	0.000	0.00
0240	05316010	000	CURB RAMPS (TY 7)	EA	1,800.000	4.000	-4.000	0.000	0.00
0344	06726010		REFL PAV MRKR TY II-C-R	EA	4.240	0.000	112.000	0.000	0.00
			CO#2 - GLEN EAGLE LEFT TURN LANE EXTENSION						
0357	06776003		ELIM EXT PAV MRK & MRKS (8")	LF	0.900	0.000	958.000	0.000	0.00
			CO#2 - GLEN EAGLE LEFT TURN LANE EXTENSION						
0358	06776005		ELIM EXT PAV MRK & MRKS (12")	LF	1.590	0.000	201.000	0.000	0.00
			CO#2 - GLEN EAGLE LEFT TURN LANE EXTENSION						
0381	06786006		PAV SURF PREP FOR MRK (12")	LF	0.160	0.000	201.000	0.000	0.00
			CO#2 - GLEN EAGLE LEFT TURN LANE EXTENSION						
0405	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.000	48.000	48.000	0.000	0.00
0490	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	65.000	68.000	0.000	0.000	0.00
0501	60386005		MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	1.010	0.000	1,122.000	0.000	0.00
			CO#2 - GLEN EAGLE LEFT TURN LANE EXTENSION						
0506	60386009		MULTIPOLYMER PAV MRK (W)(8")(DOT)	LF	2.010	0.000	147.000	0.000	0.00
			CO#2 - GLEN EAGLE LEFT TURN LANE EXTENSION						
0507	60386011		MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	5.570	0.000	201.000	0.000	0.00
			CO#2 - GLEN EAGLE LEFT TURN LANE EXTENSION						
0720	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			(lane closure assessment fee)						
0730	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0750	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0760	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0770	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0780	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0790	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0800	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0810	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0820	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0830	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0840	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,136,505.69

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002		PREPARING ROW	STA	383.160	0.00	8.000	3,065.28
01046001	000	REMOVING CONC (PAV)	SY	25.000	1,076.00	1,076.000	26,900.00
01106001	000	EXCAVATION (ROADWAY)	CY	25.000	464.00	1,056.400	26,410.00
01346002	000	BACKFILL (TY B)	STA	300.000	10.00	18.000	5,400.00
01626002	000	BLOCK SODDING	SY	3.500	2,058.00	7,269.440	25,443.05
01666001	000	FERTILIZER	AC	700.000	0.43	1.500	1,050.00
02606006	000	LIME TRT (EXST MATL) (6")	SY	10.000	928.00	2,497.660	24,976.60
02606016		LIME (HYD, COM, OR QK(SLURRY))	TON	227.250	0.00	33.720	7,662.87
02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	25.000	928.00	2,497.660	62,441.50
02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	150.000	51.00	139.770	20,965.50
03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	130.000	928.00	2,190.170	284,722.10
04016001		FLOWABLE BACKFILL	CY	422.060	0.00	3.000	1,266.18
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	310.000	13.00	65.800	20,398.00
04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	395.000	18.00	18.000	7,110.00
04426007		STR STEEL (MISC NON - BRIDGE)	LB	19.710	0.00	116.000	2,286.36
		BRIDGE MOUNT SIGNAL BRACKETS					
04646005	000	RC PIPE (CL III)(24 IN)	LF	156.000	16.00	16.000	2,496.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,000.000	2.00	2.000	4,000.00
04966004	000	REMOV STR (SET)	EA	250.000	2.00	2.000	500.00
05006001	000	MOBILIZATION	LS	40,000.000	1.00	0.900	36,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	9,500.000	3.00	3.000	28,500.00
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,022.720	3.00	2.000	20,045.44
		REVISED UNIT PRICE FOR COSTS AT TRADE CENTER PKWY					
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	90.00	60.000	180.00
05126021		PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	31.120	0.00	800.000	24,896.00
05126022		PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	42.400	0.00	80.000	3,392.00
05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	18.000	800.00	800.000	14,400.00
05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	18.000	80.00	80.000	1,440.00
05296010		CONC CURB (U-TURN)	LF	53.100	0.00	129.000	6,849.90
05296011	000	CONC CURB (DOWEL)	LF	9.000	1,342.00	1,577.000	14,193.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	5.500	3,070.00	2,915.000	16,032.50
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	10.000	320.00	580.000	5,800.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	6.500	80.00	255.000	1,657.50
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	11.500	135.00	315.000	3,622.50
06186070		CONDT (RM) (2")	LF	26.510	0.00	125.000	3,313.75
06206002	000	ELEC CONDR (NO.14) INSULATED	LF	1.000	2,695.00	2,450.000	2,450.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.400	865.00	1,230.000	1,722.00
06206011	000	ELEC CONDR (NO.4) BARE	LF	1.800	30.00	110.000	198.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.800	55.00	205.000	369.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.000	470.00	1,405.000	2,810.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	6.00	13.000	15,600.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,300.000	1.00	2.000	8,600.00
06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	600.000	4.00	7.000	4,200.00

CONTRACT ID	353801052	ESTIMATE	0030	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 10
06446076	000	REMOVE SM RD SN SUP&AM	EA	90.000	6.00	6.000	540.00	
06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	45.000	1.00	1.000	45.00	
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	1.00	11.000	2,200.00	
06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	215.000	1.00	1.000	215.00	
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	250.000	2.00	12.000	3,000.00	
06666225		PAVEMENT SEALER 6"	LF	0.230	0.00	662.000	152.26	
06666230		PAVEMENT SEALER 24"	LF	1.540	0.00	237.000	364.98	
06666231	007	PAVEMENT SEALER (ARROW)	EA	50.000	1.00	11.000	550.00	
06666232	007	PAVEMENT SEALER (WORD)	EA	50.000	2.00	12.000	600.00	
06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	50.000	1.00	1.000	50.00	
06726012	000	TRAFFIC BUTTON TY I-C	EA	4.000	26.00	205.000	820.00	
06726013	000	TRAFFIC BUTTON TY II-A-A	EA	4.000	16.00	38.000	152.00	
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	1,285.00	1,285.000	642.50	
06776002		ELIM EXT PAV MRK & MRKS (6")	LF	0.580	0.00	662.000	383.96	
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	70.00	318.000	954.00	
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	5.000	4.00	4.000	20.00	
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	5.000	4.00	4.000	20.00	
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	1,285.00	14,511.000	290.22	
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.030	325.00	1,635.000	49.05	
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.120	110.00	389.000	46.68	
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.000	1.00	11.000	110.00	
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	10.000	1.00	1.000	10.00	
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.000	2.00	12.000	120.00	
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	34,335.000	1.00	2.000	68,670.00	
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	165.000	6.00	16.000	2,640.00	
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	165.000	1.00	1.000	165.00	
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	165.000	6.00	16.000	2,640.00	
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	165.000	1.00	1.000	165.00	
06826005	000	VEH SIG SEC (12")LED(RED)	EA	165.000	6.00	16.000	2,640.00	
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	165.000	2.00	2.000	330.00	
06826007	000	VEH SIG SEC (12")LED(GRN U-TURN ARW)	EA	188.000	1.00	1.000	188.00	
06826008	000	VEH SIG SEC (12")LED(YEL U-TURN ARW)	EA	188.000	1.00	1.000	188.00	
06826009	000	VEH SIG SEC (12")LED(RED U-TURN ARW)	EA	188.000	2.00	2.000	376.00	
06826023	000	BACK PLATE (12")(3 SEC)	EA	75.000	6.00	16.000	1,200.00	
06826024	000	BACK PLATE (12")(4 SEC)	EA	94.000	2.00	2.000	188.00	
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.000	1,400.00	2,485.000	4,970.00	
06866027		INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	12,161.400	0.00	1.000	12,161.40	
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	11,560.000	1.00	1.000	11,560.00	
06866035		INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	14,009.850	1.00	1.000	14,009.85	
06866039		INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	14,293.540	0.00	2.000	28,587.08	
06866143	000	INS TRF SIG PL AM(S)2 ARM(40-32')LUM	EA	17,450.000	1.00	1.000	17,450.00	
06876001	000	PED POLE ASSEMBLY	EA	1,715.000	3.00	3.000	5,145.00	
60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	3.000	2,695.00	2,450.000	7,350.00	
60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	1.000	1,165.00	8,795.000	8,795.00	
60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	2.000	325.00	1,635.000	3,270.00	
60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	10.000	110.00	389.000	3,890.00	
60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	1.000	120.00	5,716.000	5,716.00	
60586002	000	BBU SYSTEM (STAND-ALONE BATT CABINET)	EA	5,750.000	1.00	2.000	11,500.00	
60616001	000	GPS COMMUNICATIONS UNIT	EA	1,000.000	1.00	1.000	1,000.00	

60626034	000	ITS RADIO (DUAL)(5 GHZ/5 GHZ)-I-U	EA	3,140.000	2.00	4.000	12,560.00
61856003	000	TMA (MOBILE OPERATION)	HR	90.000	40.00	40.000	3,600.00
61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	4,150.000	2.00	2.000	8,300.00
62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	690.000	5.00	10.000	6,900.00
62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	733.000	2.00	4.000	2,932.00
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	27,820.590	27,820.59
96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.00	20,820.280	-20,820.28
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	11,926.710	11,926.71
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	52,335.680	0.00	1.000	52,335.68
		FURNISH RADAR EQUIPMENT, DOL=EA					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	61,455.980	0.00	1.000	61,455.98
		FURNISH RADAR EQUIPMENT					

TOTAL ITEM EARNINGS TO DATE

\$1,136,505.69