



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/09/21**

CONTRACT ID: **632445001**
 PROJECT: **RMC - 632445001**
 CONTRACT: **03184006**
 AWARD AMOUNT: **\$425,765.00**
 PROJECTED AMOUNT: **\$425,768.00**
 ADJ. PROJECTED AMOUNT: **\$1,470,102.82**
 CONTRACTOR: **SHORT-LINE CORPORATION**

HIGHWAY: **IH0010**
 DISTRICT NAME: **YOAKUM**
 COUNTY: **FAYETTE**
 AREA ENGINEER: **Rodney Svec, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0037**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/26/2021** to **05/25/2021**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **03/06/2018**
 AWARD DATE: **03/29/2018**
 NOTICE TO PROCEED DATE: **05/01/2018**
 WORK BEGIN DATE: **06/01/2018**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,678,378.42	\$2,678,378.42	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,678,378.42	\$2,678,378.42	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.04	\$0.04	\$0.00
PAID TO CONTRACTOR	\$2,678,378.46	\$2,678,378.46	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 06/01/2018
 TIME CHARGES BEGIN: 06/01/2018
 BID DAYS: 365
 C. O. ADJUSTED DAYS: 365
 CURRENT DAYS: 730
 DAYS CHARGED TO DATE: 730
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$610.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$610.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/26/2021		1	Awaiting Change Order
04/27/2021		1	Awaiting Change Order
04/28/2021		1	Awaiting Change Order
04/29/2021		1	Awaiting Change Order
04/30/2021		1	Awaiting Change Order
05/01/2021		1	SATURDAY
05/02/2021		1	SUNDAY
05/03/2021		1	Awaiting Change Order
05/04/2021		1	Awaiting Change Order
05/05/2021		1	Awaiting Change Order
05/06/2021		1	Awaiting Change Order
05/07/2021		1	Awaiting Change Order
05/08/2021		1	SATURDAY
05/09/2021		1	SUNDAY
05/10/2021		1	Awaiting Change Order
05/11/2021		1	Awaiting Change Order
05/12/2021		1	Awaiting Change Order
05/13/2021		1	Awaiting Change Order
05/14/2021		1	Awaiting Change Order
05/15/2021		1	SATURDAY
05/16/2021		1	SUNDAY
05/17/2021		1	Awaiting Change Order
05/18/2021		1	Awaiting Change Order
05/19/2021		1	Awaiting Change Order
05/20/2021		1	Awaiting Change Order
05/21/2021		1	Awaiting Change Order
05/22/2021		1	SATURDAY
05/23/2021		1	SUNDAY
05/24/2021		1	Awaiting Change Order
05/25/2021		1	Awaiting Change Order

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
OTHER - SEE RMRKS		22
SATURDAY		4
SUNDAY		4

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 632445001 CONTROL 632445001
 CATEGORY 001 DESCRIPTION ON CALL METAL GUARDFENCE REPAIRS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
620	96086014		UNIQUE CHANGE ORDER ITEM 14 Remove & Replace F-Shaped Barrier	DOL	1.000	0.000	25,800.000	25,800.00	25,800.00
0075	05006033	000	MOBILIZATION (CALLOUT)	EA	100.000	12.000	12.000	25.00	2,500.00
0085	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	100.000	25.000	25.000	8.00	800.00
0090	05406008	000	MTL BEAM GD FEN TRANS (T101)	EA	1,000.000	5.000	5.000	1.00	1,000.00
0105	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	25.000	3,000.000	3,000.000	18,562.59	464,064.80
0110	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	60.000	50.000	50.000	140.95	8,457.00
0115	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	60.000	40.000	40.000	96.15	5,769.00
0120	07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	10.000	750.000	750.000	762.50	7,625.00
0125	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	100.000	300.000	300.000	1,899.00	189,900.00
0130	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	20.000	150.000	150.000	312.00	6,240.00
0135	07706017	000	REALIGN POSTS	EA	100.000	75.000	75.000	368.00	36,800.00
0140	07706019	000	REMOVE & REPLACE BLOCKOUT	EA	100.000	100.000	100.000	1,637.00	163,700.00
0145	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	25.000	600.000	600.000	1,241.20	31,030.00
0150	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	50.000	75.000	75.000	171.00	8,550.00
0155	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	2,500.000	20.000	20.000	78.00	195,000.00
0160	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	700.000	10.000	10.000	43.00	30,100.00
0165	07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	10.000	10.000	40.00	4,000.00
0170	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	50.000	10.000	10.000	36.00	1,800.00
0175	07706031	000	REPLACE SGT CABLE ANCHOR	EA	50.000	10.000	10.000	32.00	1,600.00
0180	07706032	000	REPLACE SGT STRUT	EA	1.000	50.000	50.000	18.00	18.00
0185	07706033	000	REPLACE SGT OBJECT MARKER	EA	1.000	100.000	100.000	55.00	55.00
0190	07716001	000	REPLACE POSTS (TL-3)	EA	77.000	1,750.000	1,750.000	5,962.00	459,074.00
0195	07716002	000	REPLACE POSTS (TL-4)	EA	55.000	300.000	300.000	76.00	4,180.00
0200	07716003	000	CABLE SPLICE / TURNBUCKLE (TL-3)	EA	150.000	5.000	5.000	176.00	26,400.00
0220	07716007	000	REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	500.000	15.000	15.000	40.00	20,000.00
0225	07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	100.000	15.000	15.000	3.00	300.00
0230	07716009	000	REPLACE CABLE (TL-3)	LF	2.000	1,000.000	1,000.000	45.00	90.00
0240	07746005	000	RMV/REPL(VIA-SAND FILL PLASTIC BARRELS)	EA	300.000	20.000	20.000	512.00	153,600.00
0245	07766004	000	REPAIR (STL POST W/ DOUBLED W-BEAMS-T6)	LF	25.000	50.000	50.000	50.00	1,250.00
0255	07766020	000	REPAIR (TY T101RC)	LF	25.000	50.000	50.000	90.00	2,250.00
0260	07766021	000	REPAIR (TY T1 - 101R)	LF	20.000	50.000	50.000	90.00	1,800.00
0265	07766024	000	REP METAL PST W/ BASE PLATE (TY T101RC)	EA	150.000	5.000	5.000	12.00	1,800.00
0270	07766025	000	REP METAL PST W/ BASE PLATE(TY T1-101R)	EA	150.000	5.000	5.000	6.00	900.00
0275	70226003	000	1 LANE CLOSURE-4 LANE ROAD	EA	1,500.000	12.000	12.000	33.00	49,500.00
0280	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	84,250.00	84,250.00
0285	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	1,780.80	1,780.80
0500	96086001		UNIQUE CHANGE ORDER ITEM 1 BEAT Crash System Removal & Replacement on HWY 90	DOL	14,500.000	0.000	1.000	1.00	14,500.00
0505	96086002		UNIQUE CHANGE ORDER ITEM 2 Guardrail Installation on FM 954 at Cummins Creek	DOL	28,500.000	0.000	1.000	1.00	28,500.00
0520	96086003		UNIQUE CHANGE ORDER ITEM 3 Ratcliff Creek/Colorado River Relief Bridges IH 10	DOL	244,600.000	0.000	1.000	1.00	244,600.00

CATEGORY 001 DESCRIPTION ON CALL METAL GUARDFENCE REPAIRS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0525	96086004		UNIQUE CHANGE ORDER ITEM 4 DOL=LS	DOL	20,850.000	0.000	1.000	1.00	20,850.00
0530	96086005		UNIQUE CHANGE ORDER ITEM 5 71 Bypass (4 Locations) LaGrange, Texas	DOL	84,194.820	0.000	1.000	1.00	84,194.82
0535	96086006		UNIQUE CHANGE ORDER ITEM 6 IH 10 Eastbound (inside lane at Alleyton Road) in Columbus	DOL	32,250.000	0.000	1.000	1.00	32,250.00
0540	96086007		UNIQUE CHANGE ORDER ITEM 7 DOL=LS	DOL	12,900.000	0.000	1.000	1.00	12,900.00
0550	96086008		UNIQUE CHANGE ORDER ITEM 8 Fast Tracc Removal & Install of REACT off HWY 71 La Grange	DOL	11,475.000	0.000	1.000	1.00	11,475.00
0560	96086009		UNIQUE CHANGE ORDER ITEM 9 (2) Concrete Pillars Hole Drilling HWY 90 West of Waelder	DOL	11,575.000	0.000	1.000	1.00	11,575.00
0575	96086011		UNIQUE CHANGE ORDER ITEM 11 Location 2 -- HWY 159 & Church Street, Fayetteville, Texas	DOL	4,200.000	0.000	1.000	1.00	4,200.00
0600	05446001		GUARDRAIL END TREATMENT (INSTALL) Update Pricing for New MASH Tested MSKT	EA	3,375.000	0.000	20.000	47.00	158,625.00
0605	96086012		UNIQUE CHANGE ORDER ITEM 12 IH 10 between Luling and Flatonia, Texas	DOL	14,200.000	0.000	1.000	1.00	14,200.00
0610	96086013		UNIQUE CHANGE ORDER ITEM 13 FM 1291 approx. 1 mile North of HWY 159 in Fayetteville, TX	DOL	4,675.000	0.000	1.000	1.00	4,675.00
0615	96086015		UNIQUE CHANGE ORDER ITEM 15 DOL = LS	DOL	7,500.000	0.000	1.000	1.00	7,500.00
0620	96086016		UNIQUE CHANGE ORDER ITEM 16 IH 10 Eastbound inside lane at West Navidad River	DOL	23,500.000	0.000	1.000	1.00	23,500.00
0625	96086017		UNIQUE CHANGE ORDER ITEM 17 DOL = LS	DOL	5,500.000	0.000	1.000	1.00	5,500.00
0630	96086018		UNIQUE CHANGE ORDER ITEM 18 FM 957 - West Campbell Branch	DOL	3,150.000	0.000	1.000	1.00	3,150.00
570	96086010		UNIQUE CHANGE ORDER ITEM 10 Location 1 -- HWY 159 & Belle Street, Fayetteville, Texas	DOL	4,200.000	0.000	1.000	1.00	4,200.00
Category Subtotal									\$2,678,378.42

PROJECT RMC - 632445001 CONTROL 632445001

CATEGORY 001 DESCRIPTION ON CALL METAL GUARDFENCE REPAIRS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	5.000	500.000	500.000	0.000	0.00
0095	05406009	000	MTL BEAM GD FEN TRANS (T6)	EA	500.000	5.000	5.000	0.000	0.00
0100	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	500.000	5.000	0.000	0.000	0.00
0205	07716004	000	CABLE SPLICE / TURNBUCKLE (TL-4)	EA	1.000	5.000	5.000	0.000	0.00
0210	07716005	000	REPAIR CONCRETE FOUNDATION (TL-3)	EA	1.000	5.000	5.000	0.000	0.00
0215	07716006	000	REPAIR CONCRETE FOUNDATION (TL-4)	EA	1.000	5.000	5.000	0.000	0.00
0235	07716010	000	REPLACE CABLE (TL-4)	LF	0.500	1,000.000	1,000.000	0.000	0.00

0250	07766011	000	REP METAL POST W/ BASE PLATE(T101 RAIL)	EA	150.000	5.000	5.000	0.000	0.00
0290	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0295	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0300	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,678,378.42

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	100.000	12.00	25.000	2,500.00
05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	100.000	25.00	8.000	800.00
05406008	000	MTL BEAM GD FEN TRANS (T101)	EA	1,000.000	5.00	1.000	1,000.00
05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	3,375.000	0.00	47.000	158,625.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	25.000	3,000.00	18,562.591	464,064.80
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	60.000	50.00	140.950	8,457.00
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	60.000	40.00	96.150	5,769.00
07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	10.000	750.00	762.500	7,625.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	100.000	300.00	1,899.000	189,900.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	20.000	150.00	312.000	6,240.00
07706017	000	REALIGN POSTS	EA	100.000	75.00	368.000	36,800.00
07706019	000	REMOVE & REPLACE BLOCKOUT	EA	100.000	100.00	1,637.000	163,700.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	25.000	600.00	1,241.200	31,030.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	50.000	75.00	171.000	8,550.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	2,500.000	20.00	78.000	195,000.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	700.000	10.00	43.000	30,100.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	10.00	40.000	4,000.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	50.000	10.00	36.000	1,800.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	50.000	10.00	32.000	1,600.00
07706032	000	REPLACE SGT STRUT	EA	1.000	50.00	18.000	18.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	1.000	100.00	55.000	55.00
07716001	000	REPLACE POSTS (TL-3)	EA	77.000	1,750.00	5,962.000	459,074.00
07716002	000	REPLACE POSTS (TL-4)	EA	55.000	300.00	76.000	4,180.00
07716003	000	CABLE SPLICE / TURNBUCKLE (TL-3)	EA	150.000	5.00	176.000	26,400.00
07716007	000	REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	500.000	15.00	40.000	20,000.00
07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	100.000	15.00	3.000	300.00
07716009	000	REPLACE CABLE (TL-3)	LF	2.000	1,000.00	45.000	90.00
07746005	000	RMV/REPL(VIA-SAND FILL PLASTIC BARRELS)	EA	300.000	20.00	512.000	153,600.00
07766004	000	REPAIR (STL POST W/ DOUBLED W-BEAMS-T6)	LF	25.000	50.00	50.000	1,250.00
07766020	000	REPAIR (TY T101RC)	LF	25.000	50.00	90.000	2,250.00
07766021	000	REPAIR (TY T1 - 101R)	LF	20.000	50.00	90.000	1,800.00
07766024	000	REP METAL PST W/ BASE PLATE (TY T101RC)	EA	150.000	5.00	12.000	1,800.00
07766025	000	REP METAL PST W/ BASE PLATE(TY T1-101R)	EA	150.000	5.00	6.000	900.00
70226003	000	1 LANE CLOSURE-4 LANE ROAD	EA	1,500.000	12.00	33.000	49,500.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	2.00	86,030.800	86,030.80
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	14,500.000	0.00	1.000	14,500.00
		BEAT Crash System Removal & Replacement on HWY 90					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	28,500.000	0.00	1.000	28,500.00
		Guardrail Installation on FM 954 at Cummins Creek					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	244,600.000	0.00	1.000	244,600.00
		Ratcliff Creek/Colorado River Relief Bridges IH 10					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	20,850.000	0.00	1.000	20,850.00
		DOL=LS					
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	84,194.820	0.00	1.000	84,194.82

96086006	71 Bypass (4 Locations) LaGrange, Texas UNIQUE CHANGE ORDER ITEM 6	DOL	32,250.000	0.00	1.000	32,250.00
96086007	IH 10 Eastbound (inside lane at Alleyton Road) in Columbus UNIQUE CHANGE ORDER ITEM 7 DOL=LS	DOL	12,900.000	0.00	1.000	12,900.00
96086008	UNIQUE CHANGE ORDER ITEM 8	DOL	11,475.000	0.00	1.000	11,475.00
96086009	UNIQUE CHANGE ORDER ITEM 9	DOL	11,575.000	0.00	1.000	11,575.00
96086010	UNIQUE CHANGE ORDER ITEM 10	DOL	4,200.000	0.00	1.000	4,200.00
96086011	Location 1 -- HWY 159 & Belle Street, Fayetteville, Texas UNIQUE CHANGE ORDER ITEM 11	DOL	4,200.000	0.00	1.000	4,200.00
96086012	Location 2 -- HWY 159 & Church Street, Fayetteville, Texas UNIQUE CHANGE ORDER ITEM 12	DOL	14,200.000	0.00	1.000	14,200.00
96086013	IH 10 between Luling and Flatonia, Texas UNIQUE CHANGE ORDER ITEM 13	DOL	4,675.000	0.00	1.000	4,675.00
96086014	FM 1291 approx. 1 mile North of HWY 159 in Fayetteville, TX UNIQUE CHANGE ORDER ITEM 14 Remove & Replace F-Shaped Barrier	DOL	1.000	0.00	25,800.000	25,800.00
96086015	UNIQUE CHANGE ORDER ITEM 15 DOL = LS	DOL	7,500.000	0.00	1.000	7,500.00
96086016	UNIQUE CHANGE ORDER ITEM 16	DOL	23,500.000	0.00	1.000	23,500.00
96086017	IH 10 Eastbound inside lane at West Navidad River UNIQUE CHANGE ORDER ITEM 17 DOL = LS	DOL	5,500.000	0.00	1.000	5,500.00
96086018	UNIQUE CHANGE ORDER ITEM 18 FM 957 - West Campbell Branch	DOL	3,150.000	0.00	1.000	3,150.00

TOTAL ITEM EARNINGS TO DATE

\$2,678,378.42