



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **06/09/21**

CONTRACT ID: **632584001**  
 PROJECT: **RMC - 632584001**  
 CONTRACT: **06184020**  
 AWARD AMOUNT: **\$742,994.25**  
 PROJECTED AMOUNT: **\$743,094.25**  
 ADJ. PROJECTED AMOUNT: **\$1,061,181.48**  
 CONTRACTOR: **VACA UNDERGROUND UTILITIES INC**

HIGHWAY: **US0181**  
 DISTRICT NAME: **CORPUS CHRISTI**  
 COUNTY: **SAN PATRICIO**  
 AREA ENGINEER: **Robert G. Isassi, P.E.**  
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0027**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **02/27/2021** to **03/01/2021**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **96.24**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/05/2018**  
 AWARD DATE: **06/28/2018**  
 NOTICE TO PROCEED DATE: **07/18/2018**  
 WORK BEGIN DATE: **02/25/2019**  
 ACCEPTED DATE: **02/26/2021**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,001,808.63	\$1,000,190.63	\$1,618.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,001,808.63	\$1,000,190.63	\$1,618.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,001,808.63</b>	<b>\$1,000,190.63</b>	<b>\$1,618.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 02/25/2019  
 TIME CHARGES BEGIN: 03/01/2019  
 BID DAYS: 120  
 C. O. ADJUSTED DAYS: 66  
 CURRENT DAYS: 186  
 DAYS CHARGED TO DATE: 179  
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
 LIQ DAMAGE RATE: \$610.00  
 LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$610.00  
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
02/27/2021		1	CREATED IN ERROR
02/28/2021		1	CREATED IN ERROR
03/01/2021	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
3	1	2
OTHER - SEE RMRKS		2

WORK PERFORMED THIS PERIOD

PROJECT RMC - 632584001 CONTROL 632584001  
 CATEGORY 001 DESCRIPTION INSTALL,REMOVE,REPLACE ILLUM ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0065	05006001	000	MOBILIZATION	LS	60,000.000	0.030	\$1,800.00
0135	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.300	-140.000	-\$182.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00
6,914.00	6,914.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$1,618.00**

CONTRACT LINE ITEMS

PROJECT RMC - 632584001 CONTROL 632584001  
 CATEGORY 001 DESCRIPTION INSTALL,REMOVE,REPLACE ILLUM ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	165.000	188.000	16.000	184.00	30,360.00
0065	05006001	000	MOBILIZATION	LS	60,000.000	1.000	0.000	1.00	60,000.00
0070	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,800.000	4.000	1.000	5.00	14,000.00
0085	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	300.000	18.000	0.000	3.00	900.00
0090	06106101	000	REPLACE LUMINAIRE W/LED (150W EQ)	EA	525.000	15.000	99.000	95.00	49,875.00
0095	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	575.000	98.000	257.000	342.00	196,650.00
0096	06106103	000	REPLACE LUMINAIRE W/LED (400W EQ)	EA	675.000	0.000	42.000	41.00	27,675.00
0100	06106254	000	IN RD IL (TY ST) 40T-8 (250W EQ) LED	EA	3,200.000	26.000	0.000	35.00	112,000.00
0105	06106255	000	IN RD IL (TY ST) 40T-8-8(250W EQ) LED	EA	3,500.000	12.000	0.000	2.00	7,000.00
0110	06106286	000	IN RD IL (TY SA) 50T-8 (400W EQ) LED	EA	4,000.000	6.000	0.000	6.00	24,000.00
0115	06146002	000	HI MST IL ASM (12-400W)(ASYM)(TY B)	EA	4,500.000	4.000	0.000	4.00	18,000.00
0120	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	2,760.000	0.000	2,355.00	21,195.00
0125	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	22.000	520.000	0.000	450.00	9,900.00
0130	06186066	000	CONDT (RM) (1 1/4")	LF	18.000	240.000	0.000	240.00	4,320.00
0135	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.300	960.000	5,954.000	6,914.00	8,988.20
0140	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	3,765.000	0.000	2,334.00	3,501.00
0145	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	7,430.000	0.000	4,018.00	7,031.50
0150	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.750	100.000	0.000	180.00	315.00
0155	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	210.000	0.000	420.00	840.00
0160	06246001	000	GROUND BOX TY A (122311)	EA	750.000	9.000	0.000	9.00	6,750.00
0165	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	825.000	18.000	0.000	19.00	15,675.00
0170	06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	19.000	9.000	28.00	8,400.00
0180	06806004	000	REMOVING TRAFFIC SIGNALS	EA	3,000.000	3.000	0.000	3.00	9,000.00
0185	06906001	000	REMOVAL OF CONDUIT	LF	135.000	240.000	0.000	240.00	32,400.00
0190	06906006	000	REMOVAL OF GROUND BOXES	EA	250.000	8.000	0.000	8.00	2,000.00
0195	06906023	000	INSTALL OF TIMBER POLES	EA	1,300.000	8.000	0.000	8.00	10,400.00
0200	06906068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	750.000	8.000	0.000	8.00	6,000.00
0210	06906127	000	REMOVE LUMINAIRE POLE	EA	400.000	23.000	0.000	20.00	8,000.00
0215	60006008	000	REMOVE CONDUCTOR	LF	0.750	5,075.000	0.000	5,368.00	4,026.00
0220	60006060	000	REMOVE FOUNDATION	EA	1,000.000	8.000	0.000	3.00	3,000.00
0225	60006103	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	225.000	4.000	0.000	4.00	900.00
0230	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	25,000.000	2.000	0.000	2.00	50,000.00
0235	61026001	000	REMOVE HIGH MAST ILLUMINATION	EA	275.000	4.000	0.000	4.00	1,100.00
0240	61856001	000	TMA (STATIONARY)	EA	25,000.000	2.000	0.000	2.00	50,000.00
0245	06286073	000	ELC SRV TY A 240/480 100(NS)SS(E)GC(O)	EA	6,500.000	19.000	0.000	19.00	123,500.00
0600	96086001		UNIQUE CHANGE ORDER ITEM 1 CO#1/ INCORPORATION OF FEDERAL AID PROVISIONS	DOL	5,759.420	0.000	1.000	1.00	5,759.42
0605	96086002		UNIQUE CHANGE ORDER ITEM 2 CO#4 - HIGH MAST REPAIR	DOL	1.000	0.000	42,177.100	42,177.00	42,177.00
0610	96086003		UNIQUE CHANGE ORDER ITEM 3 CO#5 - REPLACE HIGH MAST UPPER SUPPORT CABLE	DOL	1.000	0.000	26,170.510	26,170.51	26,170.51

Category Subtotal \$1,001,808.63

PROJECT RMC - 632584001 CONTROL 632584001  
 CATEGORY 001 DESCRIPTION INSTALL,REMOVE,REPLACE ILLUM ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	05066041	000	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	13.000	50.000	0.000	0.000	0.00
0080	05066043	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	7.000	50.000	0.000	0.000	0.00
0175	06286047	000	ELC SRV TY A 240/480 060(NS)SS(E)TP(O)	EA	6,500.000	1.000	0.000	0.000	0.00
0205	06906083	000	REMOVE DOWN GUY AND ANCHOR W/GUARD	EA	250.000	7.000	0.000	0.000	0.00
0500	96016001		MATERIAL ON HAND	DOL	1.000	100.000	0.000	0.000	0.00
			MATERIAL ON HAND						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$1,001,808.63

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	165.000	188.00	184.000	30,360.00
05006001	000	MOBILIZATION	LS	60,000.000	1.00	1.000	60,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,800.000	4.00	5.000	14,000.00
06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	300.000	18.00	3.000	900.00
06106101	000	REPLACE LUMINAIRE W/LED (150W EQ)	EA	525.000	15.00	95.000	49,875.00
06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	575.000	98.00	342.000	196,650.00
06106103	000	REPLACE LUMINAIRE W/LED (400W EQ)	EA	675.000	0.00	41.000	27,675.00
06106254	000	IN RD IL (TY ST) 40T-8 (250W EQ) LED	EA	3,200.000	26.00	35.000	112,000.00
06106255	000	IN RD IL (TY ST) 40T-8-8(250W EQ) LED	EA	3,500.000	12.00	2.000	7,000.00
06106286	000	IN RD IL (TY SA) 50T-8 (400W EQ) LED	EA	4,000.000	6.00	6.000	24,000.00
06146002	000	HI MST IL ASM (12-400W)(ASYM)(TY B)	EA	4,500.000	4.00	4.000	18,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	9.000	2,760.00	2,355.000	21,195.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	22.000	520.00	450.000	9,900.00
06186066	000	CONDT (RM) (1 1/4")	LF	18.000	240.00	240.000	4,320.00
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.300	960.00	6,914.000	8,988.20
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	3,765.00	2,334.000	3,501.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	7,430.00	4,018.000	7,031.50
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.750	100.00	180.000	315.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	210.00	420.000	840.00
06246001	000	GROUND BOX TY A (122311)	EA	750.000	9.00	9.000	6,750.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	825.000	18.00	19.000	15,675.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	19.00	28.000	8,400.00
06286073	000	ELC SRV TY A 240/480 100(NS)SS(E)GC(O)	EA	6,500.000	19.00	19.000	123,500.00
06806004	000	REMOVING TRAFFIC SIGNALS	EA	3,000.000	3.00	3.000	9,000.00
06906001	000	REMOVAL OF CONDUIT	LF	135.000	240.00	240.000	32,400.00
06906006	000	REMOVAL OF GROUND BOXES	EA	250.000	8.00	8.000	2,000.00
06906023	000	INSTALL OF TIMBER POLES	EA	1,300.000	8.00	8.000	10,400.00
06906068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	750.000	8.00	8.000	6,000.00
06906127	000	REMOVE LUMINAIRE POLE	EA	400.000	23.00	20.000	8,000.00
60006008	000	REMOVE CONDUCTOR	LF	0.750	5,075.00	5,368.000	4,026.00
60006060	000	REMOVE FOUNDATION	EA	1,000.000	8.00	3.000	3,000.00
60006103	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	225.000	4.00	4.000	900.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	25,000.000	2.00	2.000	50,000.00
61026001	000	REMOVE HIGH MAST ILLUMINATION	EA	275.000	4.00	4.000	1,100.00
61856001	000	TMA (STATIONARY)	EA	25,000.000	2.00	2.000	50,000.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	5,759.420	0.00	1.000	5,759.42
		CO#1/ INCORPORATION OF FEDERAL AID PROVISIONS					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.00	42,177.000	42,177.00
		CO#4 - HIGH MAST REPAIR					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	1.000	0.00	26,170.510	26,170.51
		CO#5 - REPLACE HIGH MAST UPPER SUPPORT CABLE					

TOTAL ITEM EARNINGS TO DATE

**\$1,001,808.63**