



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/10/23**

CONTRACT ID: **632901001**
 PROJECT: **RMC - 632901001**
 CONTRACT: **05184207**
 AWARD AMOUNT: **\$4,083,346.78**
 PROJECTED AMOUNT: **\$4,207,709.12**
 ADJ. PROJECTED AMOUNT: **\$19,509,558.05**
 CONTRACTOR: **ROY JORGENSEN ASSOCIATES, INC.**

HIGHWAY: **SH0099**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Phil Garlin, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0051**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/01/2022** to **10/06/2022**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **99.66**
 % RETAINAGE: **0.00**

LETTING DATE: **05/02/2018**
 AWARD DATE: **05/24/2018**
 NOTICE TO PROCEED DATE: **06/14/2018**
 WORK BEGIN DATE: **07/25/2018**
 ACCEPTED DATE: **10/06/2022**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$20,866,269.88	\$20,866,269.88	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$20,866,269.88	\$20,866,269.88	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$20,866,269.88	\$20,866,269.88	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 07/25/2018
TIME CHARGES BEGIN: 08/01/2018
BID DAYS: 730
C. O. ADJUSTED DAYS: 730
CURRENT DAYS: 1,460
DAYS CHARGED TO DATE: 1,455
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 0
DAYS AT
PER DAY \$970.00
TOTAL: \$0.00

<u>DAILY BREAKDOWN</u>			<u>PERIOD SUMMARY</u>			
Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
09/01/2022		1	AWAITING FINAL DOCUMENTATION	36	0	36
09/02/2022		1	AWAITING FINAL DOCUMENTATION			
09/03/2022		1	AWAITING FINAL DOCUMENTATION			
09/04/2022		1	AWAITING FINAL DOCUMENTATION			
09/05/2022		1	AWAITING FINAL DOCUMENTATION			
09/06/2022		1	AWAITING FINAL DOCUMENTATION			
09/07/2022		1	AWAITING FINAL DOCUMENTATION			
09/08/2022		1	AWAITING FINAL DOCUMENTATION			
09/09/2022		1	AWAITING FINAL DOCUMENTATION			
09/10/2022		1	AWAITING FINAL DOCUMENTATION			
09/11/2022		1	AWAITING FINAL DOCUMENTATION			
09/12/2022		1	AWAITING FINAL DOCUMENTATION			
09/13/2022		1	AWAITING FINAL DOCUMENTATION			
09/14/2022		1	AWAITING FINAL DOCUMENTATION			
09/15/2022		1	AWAITING FINAL DOCUMENTATION			
09/16/2022		1	AWAITING FINAL DOCUMENTATION			
09/17/2022		1	AWAITING FINAL DOCUMENTATION			
09/18/2022		1	AWAITING FINAL DOCUMENTATION			
09/19/2022		1	AWAITING FINAL DOCUMENTATION			
09/20/2022		1	AWAITING FINAL DOCUMENTATION			
09/21/2022		1	AWAITING FINAL DOCUMENTATION			
09/22/2022		1	AWAITING FINAL DOCUMENTATION			
09/23/2022		1	AWAITING FINAL DOCUMENTATION			
09/24/2022		1	AWAITING FINAL DOCUMENTATION			
09/25/2022		1	AWAITING FINAL DOCUMENTATION			
09/26/2022		1	AWAITING FINAL DOCUMENTATION			
09/27/2022		1	AWAITING FINAL DOCUMENTATION			
09/28/2022		1	AWAITING FINAL DOCUMENTATION			
09/29/2022		1	AWAITING FINAL DOCUMENTATION			
09/30/2022		1	AWAITING FINAL DOCUMENTATION			
10/01/2022		1	AWAITING FINAL DOCUMENTATION			
10/02/2022		1	AWAITING FINAL DOCUMENTATION			
10/03/2022		1	AWAITING FINAL DOCUMENTATION			
10/04/2022		1	AWAITING FINAL DOCUMENTATION			
10/05/2022		1	AWAITING FINAL DOCUMENTATION			
10/06/2022		1	WORK COMPL & ACCEP			
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				AWAITING FINAL DOCU WORK COMPL & ACCE		35 1

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 632901001 CONTROL 632901001
 CATEGORY 001 DESCRIPTION RDWY MAINTENANCE FOR SH 99

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	10.000	100.000	-99.000	2.00	20.00
0075	01506001	000	BLADING	STA	100.000	100.000	1,200.000	7,272.06	727,206.30
0080	01626001	000	SPOT SODDING	SY	8.750	300.000	620.000	920.00	8,050.00
0085	01626002	000	BLOCK SODDING	SY	8.750	500.000	164,870.000	171,310.00	1,498,962.50
0090	01646001	000	BROADCAST SEED (PERM) (RURAL) (SANDY)	SY	1.000	1,000.000	800.000	5,421.00	5,421.00
0100	01686001	000	VEGETATIVE WATERING	MG	30.000	30.000	3,595.000	3,805.50	114,165.00
0125	04296009	000	CONC STR REPAIR (STANDARD)	SF	80.000	150.000	850.000	332.00	26,560.00
0130	04326003	000	RIPRAP (CONC)(6 IN)	CY	325.000	60.000	220.000	141.00	45,825.00
0145	05006033	000	MOBILIZATION (CALLOUT)	EA	650.000	104.000	100.000	140.13	91,081.25
0150	05006034	000	MOBILIZATION (EMERGENCY)	EA	100.000	104.000	-84.000	16.00	1,600.00
0155	05066026	002	EMBANK (EROSN & SEDMT CONT, IN PLACE)	CY	40.000	500.000	18,012.000	67,176.00	2,687,040.00
0160	05066027	002	EXCAV (EROSN & SEDMT CONT, IN VEH)	CY	35.000	500.000	66,676.000	36,746.00	1,286,110.00
0170	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	1.000	510.000	-509.000	25.00	25.00
0190	05296002	000	CONC CURB (TY II)	LF	4.000	500.000	50.000	544.00	2,176.00
0195	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	500.000	24.000	-22.000	1.00	500.00
0220	05456001	000	CRASH CUSH ATTEN (INSTL)	EA	5,000.000	2.000	0.000	1.00	5,000.00
0230	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	500.000	6.000	-5.000	1.00	500.00
0235	05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	10.000	1,000.000	1,000.000	1,354.00	13,540.00
0240	05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	1,000.000	3.000	0.000	1.00	1,000.00
0250	06366001	001	ALUMINUM SIGNS (TY A)	SF	35.000	100.000	300.000	1,453.61	50,876.35
0255	06366002	001	ALUMINUM SIGNS (TY G)	SF	35.000	100.000	300.000	632.25	22,128.75
0260	06366003	001	ALUMINUM SIGNS (TY O)	SF	20.000	100.000	-99.000	9.00	180.00
0265	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	35.000	300.000	500.000	1,220.00	42,700.00
0270	06366008	001	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	35.000	750.000	0.000	408.00	14,280.00
0280	06586001	000	INSTL DEL ASSM (D-SW)SZ 1(F LX)GND	EA	25.000	45.000	5.000	3,359.00	83,975.00
0285	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	100.000	65.000	-60.000	326.00	32,600.00
0290	06586018	000	INSTL DEL ASSM (D-SY)SZ 1(F LX)GND	EA	25.000	35.000	-34.000	572.00	14,300.00
0295	06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	100.000	65.000	4,435.000	5,730.00	573,000.00
0300	06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	25.000	4.000	-3.000	19.00	475.00
0305	06666018	000	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.474	1,500.000	-1,000.000	181.00	85.79
0315	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.948	9,000.000	0.000	3,718.00	3,524.66
0320	06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	2.750	1,000.000	1,000.000	1,156.00	3,179.00
0325	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.000	9,000.000	-4,000.000	2,681.00	8,043.00
0330	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.000	3,000.000	0.000	320.00	1,280.00
0335	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	100.000	48.000	0.000	8.00	800.00
0355	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	48.000	0.000	6.00	1,200.00
0370	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.948	1,000.000	1,000.000	406.00	384.89
0375	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	2.132	1,000.000	1,000.000	257.00	547.92
0380	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	2.961	200.000	200.000	130.00	384.93
0400	06666224	007	PAVEMENT SEALER 4"	LF	0.059	400.000	400.000	770.00	45.43
0405	06666225	007	PAVEMENT SEALER 6"	LF	0.071	14,500.000	-10,000.000	605.00	42.96
0410	06666226	007	PAVEMENT SEALER 8"	LF	0.095	11,000.000	0.000	4,124.00	391.78
0415	06666228	007	PAVEMENT SEALER 12"	LF	0.118	11,000.000	0.000	4,094.00	483.09
0420	06666230	007	PAVEMENT SEALER 24"	LF	0.178	3,200.000	0.000	372.00	66.22

CATEGORY 001 DESCRIPTION RDWY MAINTENANCE FOR SH 99

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0425	06666231	007	PAVEMENT SEALER (ARROW)	EA	5.923	48.000	48.000	8.00	47.39
0430	06666232	007	PAVEMENT SEALER (WORD)	EA	5.923	48.000	48.000	6.00	35.54
0465	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.592	3,000.000	37,000.000	15,020.00	8,891.84
0470	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.592	3,000.000	3,000.000	1,254.00	742.37
0475	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.711	200.000	900.000	770.00	547.47
0515	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.118	400.000	1,000.000	1,064.00	125.55
0520	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.178	14,500.000	1,370,000.000	1,440,633.00	256,432.67
0525	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.296	11,000.000	111,000.000	111,619.00	33,039.23
0530	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.355	11,000.000	21,000.000	24,867.00	8,827.80
0535	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	0.711	3,200.000	3,200.000	4,492.00	3,193.81
0540	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	11.846	48.000	48.000	2.00	23.69
0580	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.024	14,500.000	1,500,000.000	1,489,065.00	35,737.57
0585	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.036	11,000.000	111,000.000	125,274.00	4,509.87
0590	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.047	11,000.000	11,000.000	28,067.00	1,319.15
0595	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.059	3,200.000	200.000	242.00	14.28
0600	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	11.846	48.000	48.000	6.00	71.07
0615	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	11.846	48.000	48.000	6.00	71.07
0640	07006001	000	POTHOLE REPAIR (STANDARD)	SY	100.000	25.000	-20.000	21.61	2,161.00
0645	07206001	000	SPALLING REPAIR (HYDRAULIC CEMENT)	CF	100.000	50.000	50.000	24.00	2,400.00
0650	07306003	000	SPOT MOWING	AC	100.000	9.000	-8.000	1.00	100.00
0655	07306054	000	FULL - WIDTH MOWING - TRACT (1)	AC	32.000	277.920	324.240	370.56	11,857.92
0660	07306055	000	FULL - WIDTH MOWING - TRACT (2)	AC	32.000	5,952.860	6,945.000	7,937.23	253,991.26
0665	07306056	000	FULL - WIDTH MOWING - TRACT (3)	AC	32.000	6,400.800	7,467.600	8,534.40	273,100.80
0670	07306057	000	FULL - WIDTH MOWING - TRACT (4)	AC	32.000	4,268.280	4,979.660	5,036.36	161,163.52
0675	07306058	000	FULL - WIDTH MOWING - TRACT (5)	AC	32.000	977.520	1,140.440	1,222.85	39,131.20
0680	07306059	000	FULL - WIDTH MOWING - TRACT (6)	AC	32.000	8,031.000	9,369.500	10,039.85	321,275.20
0685	07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	250.000	218.600	240.000	506.14	126,535.00
0700	07346003	000	LITTER REMOVAL (SPOT)	AC	50.000	30.000	150.000	213.00	10,650.00
0705	07346054	000	LITTER REMOVAL - TRACT (1)	CYC	119.000	48.000	48.000	96.00	11,424.00
0710	07346055	000	LITTER REMOVAL - TRACT (2)	CYC	2,500.000	48.000	48.000	99.00	247,500.00
0715	07346056	000	LITTER REMOVAL - TRACT (3)	CYC	2,700.000	48.000	48.000	95.00	256,500.00
0720	07346057	000	LITTER REMOVAL - TRACT (4)	CYC	1,700.000	48.000	48.000	97.75	166,175.00
0725	07346058	000	LITTER REMOVAL - TRACT (5)	CYC	315.000	48.000	48.000	101.00	31,815.00
0730	07346059	000	LITTER REMOVAL - TRACT (6)	CYC	2,520.000	48.000	48.000	95.00	239,400.00
0735	07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	1,000.000	72.000	122.000	138.00	138,000.00
0740	07356069	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (2)	CYC	1,000.000	72.000	122.000	139.00	139,000.00
0745	07356070	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (3)	CYC	1,000.000	72.000	122.000	141.00	141,000.00
0750	07356071	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (4)	CYC	1,000.000	72.000	122.000	139.00	139,000.00
0755	07356072	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (5)	CYC	1,000.000	72.000	122.000	138.00	138,000.00
0760	07356073	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (6)	CYC	1,000.000	72.000	122.000	138.00	138,000.00
0765	07356128	000	DEBRIS-DIRECT CONNECTOR - AREA (1)	CYC	500.000	24.000	34.000	51.00	25,500.00
0770	07356129	000	DEBRIS-DIRECT CONNECTOR - AREA (2)	CYC	500.000	24.000	34.000	51.00	25,500.00
0775	07356132	000	DEBRIS-DIRECT CONNECTOR - AREA (5)	CYC	500.000	24.000	34.000	51.00	25,500.00
0780	07356133	000	DEBRIS-DIRECT CONNECTOR - AREA (6)	CYC	500.000	24.000	34.000	52.00	26,000.00
0785	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.250	50,000.000	150,000.000	432,954.07	108,238.55
0790	07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	500.000	24.000	24.000	44.00	22,000.00
0795	07386095	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(2)	CYC	1,800.000	24.000	24.000	44.00	79,200.00
0800	07386096	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(3)	CYC	1,800.000	24.000	24.000	44.00	79,200.00

CATEGORY 001 DESCRIPTION RDWY MAINTENANCE FOR SH 99

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0805	07386097	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(4)	CYC	1,800.000	24.000	24.000	44.00	79,200.00
0810	07386098	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(5)	CYC	1,000.000	24.000	24.000	44.00	44,000.00
0815	07386099	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(6)	CYC	1,800.000	24.000	24.000	44.00	79,200.00
0820	07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	500.000	24.000	24.000	45.60	22,800.00
0825	07386115	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(2)	CYC	1,800.000	24.000	24.000	45.00	81,000.00
0830	07386116	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(3)	CYC	1,800.000	24.000	24.000	45.00	81,000.00
0835	07386117	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(4)	CYC	1,800.000	24.000	24.000	45.00	81,000.00
0840	07386118	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(5)	CYC	500.000	24.000	24.000	45.00	22,500.00
0845	07386119	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(6)	CYC	1,800.000	24.000	24.000	45.00	81,000.00
0850	07386134	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(1)	CYC	500.000	12.000	24.000	39.00	19,500.00
0855	07386135	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(2)	CYC	500.000	12.000	24.000	39.00	19,500.00
0860	07386136	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(3)	CYC	500.000	12.000	24.000	39.00	19,500.00
0865	07386137	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(4)	CYC	500.000	12.000	24.000	39.00	19,500.00
0870	07386138	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(5)	CYC	500.000	12.000	24.000	39.00	19,500.00
0875	07386139	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(6)	CYC	500.000	12.000	24.000	39.00	19,500.00
0880	07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	900.000	12.000	24.000	39.00	35,100.00
0885	07386155	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 2)	CYC	900.000	12.000	24.000	39.00	35,100.00
0890	07386156	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 3)	CYC	900.000	12.000	24.000	39.00	35,100.00
0895	07386157	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 4)	CYC	900.000	12.000	24.000	39.00	35,100.00
0900	07386158	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 5)	CYC	900.000	12.000	24.000	39.00	35,100.00
0905	07386159	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 6)	CYC	900.000	12.000	24.000	39.00	35,100.00
0910	07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	900.000	24.000	24.000	45.00	40,500.00
0915	07386175	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(2)	CYC	900.000	24.000	24.000	45.00	40,500.00
0920	07386178	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(5)	CYC	900.000	24.000	24.000	45.00	40,500.00
0925	07386179	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(6)	CYC	900.000	24.000	24.000	45.00	40,500.00
0930	07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	1.000	1,500.000	-1,499.000	2,032.00	2,032.00
0935	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	6.000	1,500.000	160,000.000	395,529.96	2,373,179.76
0940	07406003	000	GRAFFITI REMOVAL (CHEMICAL CLEANING)	SF	5.000	300.000	1,569.000	1,869.00	9,345.00
0955	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,400.000	24.000	48.000	57.00	79,800.00
0960	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	300.000	15.000	45.000	516.00	154,800.00
0965	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	310.000	15.000	0.000	102.00	31,620.00
0970	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	400.000	15.000	0.000	9.00	3,600.00
0995	07606003	000	DITCH CLEAN/RESHAPING(CU YD IN VEHICLE)	CY	10.000	1,000.000	2,000.000	3,371.00	33,710.00
1000	07646001	001	DRAIN INLET CLEANING	EA	125.000	60.000	1,740.000	2,382.20	297,775.00
1005	07646002	001	PUMP STATION WELL CLEANING	EA	2,500.000	8.000	18.000	30.00	75,000.00
1010	07646003	001	BASKET AND INLET PIPE CLEANING	EA	750.000	8.000	18.000	28.00	21,000.00
1015	07646004	001	DOWNSPOUT CLEANING	EA	500.000	4.000	4.000	63.00	31,500.00
1025	07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	5.300	900.000	7,100.000	3,611.00	19,138.30
1030	07646008	001	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	8.000	1,400.000	34,600.000	21,323.00	170,584.00
1035	07646009	001	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	6.000	950.000	12,050.000	6,663.00	39,978.00
1040	07646010	001	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	6.500	900.000	15,700.000	14,686.00	95,459.00
1045	07646011	001	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	8.500	400.000	3,200.000	1,685.00	14,322.50
1050	07646012	001	STORM SEWER CLEANING (PIPE)(43"-54"DIA)	LF	14.000	200.000	11,400.000	6,425.00	89,950.00
1070	07646019	001	STORM SEWER CLEAN (BOX CULV)(48-<96 SF)	LF	22.000	50.000	-49.000	1,332.00	29,304.00
1075	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	12.000	5,000.000	5,000.000	7,697.10	92,365.20
1080	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	20.000	300.000	-250.000	62.00	1,240.00
1085	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	20.000	300.000	-287.000	47.30	946.00
1090	07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	25.000	150.000	150.000	125.00	3,125.00

CATEGORY 001 DESCRIPTION RDWY MAINTENANCE FOR SH 99

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1095	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	30.000	30.000	30.000	36.00	1,080.00
1100	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	40.000	450.000	450.000	713.00	28,520.00
1105	07706017	000	REALIGN POSTS	EA	10.000	120.000	-20.000	64.00	640.00
1110	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	20.000	1,500.000	6,500.000	7,839.60	156,792.00
1115	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	50.000	300.000	900.000	996.00	49,800.00
1120	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,000.000	30.000	170.000	151.00	151,000.00
1125	07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	30.000	10.000	54.00	5,400.00
1130	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	150.000	18.000	142.000	146.00	21,900.00
1135	07706031	000	REPLACE SGT CABLE ANCHOR	EA	86.000	24.000	116.000	133.00	11,438.00
1140	07706032	000	REPLACE SGT STRUT	EA	60.000	12.000	82.000	54.00	3,240.00
1145	07706033	000	REPLACE SGT OBJECT MARKER	EA	30.000	20.000	130.000	141.00	4,230.00
1150	07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	150.000	6.000	64.000	20.00	3,000.00
1155	07716001	000	REPLACE POSTS (TL-3)	EA	95.000	350.000	7,650.000	6,157.00	584,915.00
1160	07716003	000	CABLE SPLICE / TURNBUCKLE (TL-3)	EA	250.000	16.000	-15.000	12.00	3,000.00
1165	07716005	000	REPAIR CONCRETE FOUNDATION (TL-3)	EA	100.000	18.000	-17.000	1.00	100.00
1170	07716007	000	REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	950.000	13.000	-11.000	24.00	22,800.00
1175	07716009	000	REPLACE CABLE (TL-3)	LF	1.000	9,500.000	-9,400.000	133.00	133.00
1180	07716011	000	CHECK / RE-TENSION CABLE	EA	300.000	25.000	315.000	413.00	123,900.00
1185	07726003	000	POST AND CABLE FENCE (NEW INSTALLATION)	LF	25.000	300.000	1,250.000	840.00	21,000.00
1190	07746006	000	REPAIR (TRACC)	EA	3,000.000	1.000	7.000	3.00	9,000.00
1195	07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	1,500.000	35.000	325.000	150.00	225,000.00
1200	07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	2,500.000	21.000	30.000	29.00	72,500.00
1205	07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	900.000	12.000	0.000	12.00	10,800.00
1220	07746065	000	REPAIR TAU II (N) (MISC HARDWARE)	EA	400.000	4.000	4.000	5.00	2,000.00
1225	07746066	000	REPAIR TAU II (N)	LF	350.000	9.000	0.000	26.00	9,100.00
1230	20016002	000	INSTL TIED CONCRETE EROSN CONTROL MATS	SF	10.000	2,000.000	-1,999.000	3,528.00	35,280.00
1235	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	28.000	104.000	58.00	2,900.00
1240	60436001	000	REPAIR LG RDSD SIGN SUPT & ASSEMBLIES	EA	750.000	100.000	100.000	147.00	110,250.00
1245	60436002	000	RELOC LG RDSD SIGN SUPT & ASSEMBLIES	EA	50.000	50.000	-49.000	1.00	50.00
1250	60436004	000	REMOV LARGE RDSD SIGN SUPT & ASSEM	EA	100.000	6.000	28.000	85.00	8,500.00
1255	60446001	000	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	500.000	100.000	900.000	848.00	424,000.00
1260	60446002	000	RELOC SMALL RDSD SIGN SUPT & ASSEM	EA	50.000	50.000	-40.000	21.00	1,050.00
1265	60446004	000	REMOV SMALL RDSD SIGN SUPT & ASSEM	EA	50.000	6.000	20.000	24.00	1,200.00
1270	61856001	000	TMA (STATIONARY)	EA	300.000	156.000	156.000	271.00	81,300.00
1275	61856003	000	TMA (MOBILE OPERATION)	HR	45.000	2,000.000	7,500.000	13,696.25	616,331.25
1280	70136002	000	VACUUM CLEANING OF BRIDGE JOINTS	CYC	19,000.000	2.000	2.000	1.00	19,000.00
1290	70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	60.000	216.000	0.000	88.50	5,310.00
1300	70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	26,000.000	6.000	6.000	12.00	312,000.00
1305	70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	100.000	144.000	0.000	142.00	14,200.00
1345	04166018		DRILL SHAFT (SIGN MTS) (24 IN)	LF	226.600	0.000	210.000	210.00	47,586.00
			C/O # 1 - Bob Lanier Memorial Parkway Signs						
1355	06476001		INSTALL LRSS (STRUCT STEEL)	LB	2.560	0.000	6,046.000	6,046.00	15,477.76
			C/O #1 - Bob Lanier Memorial Parkway						
1360	05456016		CRASH CUSH ATTEN (INSTL)(R)(W)(TL3)	EA	34,920.210	0.000	3.000	1.00	34,920.21
			CO #2						
1375	01646021		CELL FBR MLCH SEED(PERM)(RURAL)(SANDY)	SY	0.750	0.000	147,000.000	146,600.00	109,950.00
			CO #2						

CATEGORY 001 DESCRIPTION RDWY MAINTENANCE FOR SH 99

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1380	05066026		EMBANK (EROSN & SEDMT CONT, IN PLACE) CO #2	CY	24.540	0.000	20,000.000	18,512.00	454,284.48
1385	05066027		EXCAV (EROSN & SEDMT CONT, IN VEH) CO #2	CY	20.630	0.000	10,000.000	6,790.00	140,077.70
1390	60386004		MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.562	0.000	570,240.000	738,073.00	414,841.31
1395	60386005		MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.679	0.000	1,000.000	81,600.00	55,383.55
1400	60386006		MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	1.368	0.000	1,000.000	2,507.00	3,429.70
1405	60386007		MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	0.965	0.000	1,000.000	122,056.00	117,791.36
1410	60386011		MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	2.842	0.000	1,000.000	17,275.00	49,097.97
1415	60386012		MULTIPOLYMER PAV MRK (W)(12")(LNDP)	LF	2.513	0.000	1,000.000	6,955.00	17,480.63
1420	60386017		MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.562	0.000	570,240.000	676,504.00	380,235.83

Category Subtotal \$20,826,995.15

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1310	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.000	0.000	39,274.73	39,274.73

Category Subtotal \$39,274.73

PROJECT RMC - 632901001 CONTROL 632901001

CATEGORY 001 DESCRIPTION RDWY MAINTENANCE FOR SH 99

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01046021	000	REMOVING CONC (CURB)	LF	10.000	50.000	-49.000	0.000	0.00
0070	01346008	000	BACKFILL (TY A OR B)	CY	35.000	500.000	-400.000	0.000	0.00
0095	01666001	000	FERTILIZER	AC	500.000	5.000	-4.000	0.000	0.00
0105	03516026	000	FLEX PAVEMENT STRUCTURE REPAIR (5"-10")	SY	85.000	100.000	-99.000	0.000	0.00
0110	03616065	000	FULL-DEPTH REPAIR CRCP (8"-10")	SY	225.000	50.000	-49.000	0.000	0.00
0115	03616067	000	FULL-DEPTH REPAIR CRCP (13"-15")	SY	250.000	50.000	-49.000	0.000	0.00
0120	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	80.000	150.000	-149.000	0.000	0.00
0135	04326017	000	RIPRAP (STONE TY R)(DRY)(18 IN)	CY	150.000	100.000	-99.000	0.000	0.00
0140	04326047	000	RIPRAP (MOW STRIP)(6 IN)	CY	400.000	30.000	-29.000	0.000	0.00
0165	05126013	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 1)	LF	25.000	60.000	-59.000	0.000	0.00
0175	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	1.000	560.000	-559.000	0.000	0.00
0180	05286007	000	REPLACEMENT PAVERS	SY	15.000	150.000	-149.000	0.000	0.00
0185	05286006	000	REMOVE AND RELAY PAVERS	SY	15.000	400.000	-399.000	0.000	0.00
0200	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.000	300.000	-299.000	0.000	0.00
0205	05436001	000	CABLE BARRIER SYSTEM (TL-3)	LF	5.000	500.000	-499.000	0.000	0.00
0210	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	1,500.000	3.000	-2.000	0.000	0.00
0215	05446007	000	GDRAIL END TRT(INSTALL)(HBA POST)	EA	500.000	3.000	-2.000	0.000	0.00
0225	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,000.000	6.000	-5.000	0.000	0.00
0245	05506005	000	GATE (REPAIR) (DOUBLE) (6' X 14')	EA	750.000	2.000	0.000	0.000	0.00
0275	06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	20.000	200.000	-199.000	0.000	0.00
0310	06666033	007	REFL PAV MRK TY I (W)8"(LNDP)(100MIL)	LF	0.948	1,000.000	-500.000	0.000	0.00

0340	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	150.000	32.000	0.000	0.000	0.00
0345	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	175.000	26.000	0.000	0.000	0.00
0350	06666072	007	REFL PAV MRK TY I(W)(LNDR ARW)(100MIL)	EA	300.000	8.000	0.000	0.000	0.00
0360	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	355.374	7.000	7.000	0.000	0.00
0365	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	355.374	7.000	7.000	0.000	0.00
0385	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.592	2,000.000	0.000	0.000	0.00
0390	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	1.185	100.000	100.000	0.000	0.00
0395	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.185	200.000	0.000	0.000	0.00
0435	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	5.923	32.000	32.000	0.000	0.00
0440	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	5.923	26.000	26.000	0.000	0.00
0445	06666237	007	PAVEMENT SEALER (LNDR ARROW)	EA	5.923	8.000	8.000	0.000	0.00
0450	06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	11.846	7.000	7.000	0.000	0.00
0455	06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	11.846	7.000	7.000	0.000	0.00
0460	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.711	200.000	200.000	0.000	0.00
0480	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.592	4,000.000	4,000.000	0.000	0.00
0485	06686010	000	PREFAB PAV MRK TY B (W)(6")(BRK)CNTST	LF	11.846	1,000.000	1,000.000	0.000	0.00
0490	06686059	000	PREFAB PAV MRK TY B (MULTI)(SHIELD)	EA	2,369.160	6.000	6.000	0.000	0.00
0495	06726006	000	REFL PAV MRKR TY I-A	EA	3.258	40.000	40.000	0.000	0.00
0500	06726007	000	REFL PAV MRKR TY I-C	EA	3.258	40.000	40.000	0.000	0.00
0505	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.258	100.000	100.000	0.000	0.00
0510	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.258	350.000	350.000	0.000	0.00
0545	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	11.846	32.000	32.000	0.000	0.00
0550	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	11.846	48.000	48.000	0.000	0.00
0555	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	11.846	7.000	7.000	0.000	0.00
0560	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	11.846	7.000	7.000	0.000	0.00
0565	06776022	000	ELIM EXT PAV MRK & MRKS (SHEILD)	EA	29.615	6.000	6.000	0.000	0.00
0570	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	11.846	26.000	26.000	0.000	0.00
0575	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.012	400.000	400.000	0.000	0.00
0605	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	11.846	32.000	32.000	0.000	0.00
0610	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	11.846	26.000	26.000	0.000	0.00
0620	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	11.846	7.000	7.000	0.000	0.00
0625	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	11.846	7.000	7.000	0.000	0.00
0630	06786025	000	PAV SURF PREP FOR MRKS (SHIELD)	EA	29.615	6.000	6.000	0.000	0.00
0635	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	0.296	530.000	530.000	0.000	0.00
0690	07316011	000	BROADCAST APPLICATION	AC	50.000	100.000	-99.000	0.000	0.00
0695	07316015	000	WICK APPLICATION OF HERBICIDE	AC	50.000	75.000	-74.000	0.000	0.00
0945	07406004	000	ANTI - GRAFFITI COATING(PERMNENT-TY II)	SF	1.000	1,500.000	-1,499.000	0.000	0.00
0950	07406005	000	ANTI - GRAFFITI COATNG(PERMNENT-TY III)	SF	1.000	1,500.000	-1,499.000	0.000	0.00
0975	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	450.000	15.000	0.000	0.000	0.00
0980	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	600.000	6.000	0.000	0.000	0.00
0985	07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	700.000	6.000	-5.000	0.000	0.00
0990	07526011	000	TREE REMOVAL (42" - 48" DIA)	EA	800.000	6.000	-5.000	0.000	0.00
1020	07646006	001	STORM SEWER CLEANING (PIPE) (<12" DIA)	LF	5.000	100.000	100.000	0.000	0.00
1055	07646016	001	STORM SEWER CLEAN (BOX CULV) (6-<12 SF)	LF	15.000	110.000	-109.000	0.000	0.00
1060	07646017	001	STORM SEWER CLEAN (BOX CULV)(12-<24 SF)	LF	17.000	100.000	-99.000	0.000	0.00
1065	07646018	001	STORM SEWER CLEAN (BOX CULV)(24-<48 SF)	LF	20.000	90.000	-89.000	0.000	0.00
1210	07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	1,000.000	13.000	0.000	0.000	0.00
1215	07746049	000	REPAIR REACT (W) (DIAPHRAGM)	EA	500.000	4.000	0.000	0.000	0.00
1285	70936001	000	SNOW AND ICE CONTROL (TRUCK)	HR	90.000	72.000	0.000	0.000	0.00
1295	70936003	000	SNOW AND ICE CONTROL (LOADER)	HR	75.000	72.000	0.000	0.000	0.00
1320	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00

Lane Closure Assessment Fee

1325	96056006	WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
1335	96016001	MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
1365	70526053	LANE CLOSURE (SETUP AND REMOV)(TY 12) CO #2	EA	2,113.700	0.000	1.000	0.000	0.00
1370	70526070	LANE CLOSURE (MAINTENANCE) (TY 12) CO #2	HR	64.830	0.000	43.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1330	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	112,363.340	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION CONTRACTOR FORCE ACT OR AGR UNIT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1315	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$20,866,269.88

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046009	000	REMOVING CONC (RIPRAP)	SY	10.000	100.00	2.000	20.00
01506001	000	BLADING	STA	100.000	100.00	7,272.063	727,206.30
01626001	000	SPOT SODDING	SY	8.750	300.00	920.000	8,050.00
01626002	000	BLOCK SODDING	SY	8.750	500.00	171,310.000	1,498,962.50
01646001	000	BROADCAST SEED (PERM) (RURAL) (SANDY)	SY	1.000	1,000.00	5,421.000	5,421.00
01646021		CELL FBR MLCH SEED(PERM)(RURAL)(SANDY) CO #2	SY	0.750	0.00	146,600.000	109,950.00
01686001	000	VEGETATIVE WATERING	MG	30.000	30.00	3,805.500	114,165.00
04166018		DRILL SHAFT (SIGN MTS) (24 IN) C/O # 1 - Bob Lanier Memorial Parkway Signs	LF	226.600	0.00	210.000	47,586.00
04296009	000	CONC STR REPAIR (STANDARD)	SF	80.000	150.00	332.000	26,560.00
04326003	000	RIPRAP (CONC)(6 IN)	CY	325.000	60.00	141.000	45,825.00
05006033	000	MOBILIZATION (CALLOUT)	EA	650.000	104.00	140.125	91,081.25
05006034	000	MOBILIZATION (EMERGENCY)	EA	100.000	104.00	16.000	1,600.00
05066026		EMBANK (EROSN & SEDMT CONT, IN PLACE) CO #2	CY	24.540	500.00	18,512.000	454,284.48
05066026	002	EMBANK (EROSN & SEDMT CONT, IN PLACE)	CY	40.000	500.00	67,176.000	2,687,040.00
05066027		EXCAV (EROSN & SEDMT CONT, IN VEH) CO #2	CY	20.630	500.00	6,790.000	140,077.70
05066027	002	EXCAV (EROSN & SEDMT CONT, IN VEH)	CY	35.000	500.00	36,746.000	1,286,110.00
05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	1.000	510.00	25.000	25.00
05296002	000	CONC CURB (TY II)	LF	4.000	500.00	544.000	2,176.00
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	500.000	24.00	1.000	500.00
05456001	000	CRASH CUSH ATTEN (INSTL)	EA	5,000.000	2.00	1.000	5,000.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	500.000	6.00	1.000	500.00
05456016		CRASH CUSH ATTEN (INSTL)(R)(W)(TL3) CO #2	EA	34,920.210	0.00	1.000	34,920.21
05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	10.000	1,000.00	1,354.000	13,540.00
05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	1,000.000	3.00	1.000	1,000.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	35.000	100.00	1,453.610	50,876.35
06366002	001	ALUMINUM SIGNS (TY G)	SF	35.000	100.00	632.250	22,128.75
06366003	001	ALUMINUM SIGNS (TY O)	SF	20.000	100.00	9.000	180.00
06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	35.000	300.00	1,220.000	42,700.00
06366008	001	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	35.000	750.00	408.000	14,280.00
06476001		INSTALL LRSS (STRUCT STEEL) C/O #1 - Bob Lanier Memorial Parkway	LB	2.560	0.00	6,046.000	15,477.76
06586001	000	INSTL DEL ASSM (D-SW)SZ 1(F LX)GND	EA	25.000	45.00	3,359.000	83,975.00
06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	100.000	65.00	326.000	32,600.00
06586018	000	INSTL DEL ASSM (D-SY)SZ 1(F LX)GND	EA	25.000	35.00	572.000	14,300.00
06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	100.000	65.00	5,730.000	573,000.00
06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	25.000	4.00	19.000	475.00
06666018	000	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	0.470	1,500.00	181.000	85.79
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.950	9,000.00	3,718.000	3,524.66
06666039	007	REFL PAV MRK TY I (W)12"(LN DP)(100MIL)	LF	2.750	1,000.00	1,156.000	3,179.00

06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.000	9,000.00	2,681.000	8,043.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.000	3,000.00	320.000	1,280.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	100.000	48.00	8.000	800.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	48.00	6.000	1,200.00
06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.950	1,000.00	406.000	384.89
06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	2.130	1,000.00	257.000	547.92
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	2.960	200.00	130.000	384.93
06666224	007	PAVEMENT SEALER 4"	LF	0.060	400.00	770.000	45.43
06666225	007	PAVEMENT SEALER 6"	LF	0.070	14,500.00	605.000	42.96
06666226	007	PAVEMENT SEALER 8"	LF	0.100	11,000.00	4,124.000	391.78
06666228	007	PAVEMENT SEALER 12"	LF	0.120	11,000.00	4,094.000	483.09
06666230	007	PAVEMENT SEALER 24"	LF	0.180	3,200.00	372.000	66.22
06666231	007	PAVEMENT SEALER (ARROW)	EA	5.920	48.00	8.000	47.39
06666232	007	PAVEMENT SEALER (WORD)	EA	5.920	48.00	6.000	35.54
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.590	3,000.00	15,020.000	8,891.84
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.590	3,000.00	1,254.000	742.37
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.710	200.00	770.000	547.47
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.120	400.00	1,064.000	125.55
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.180	14,500.00	1,440,633.000	256,432.67
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.300	11,000.00	111,619.000	33,039.23
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.360	11,000.00	24,867.000	8,827.80
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	0.710	3,200.00	4,492.000	3,193.81
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	11.850	48.00	2.000	23.69
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	14,500.00	1,489,065.000	35,737.57
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.040	11,000.00	125,274.000	4,509.87
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.050	11,000.00	28,067.000	1,319.15
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.060	3,200.00	242.000	14.28
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	11.850	48.00	6.000	71.07
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	11.850	48.00	6.000	71.07
07006001	000	POTHOLE REPAIR (STANDARD)	SY	100.000	25.00	21.610	2,161.00
07206001	000	SPALLING REPAIR (HYDRAULIC CEMENT)	CF	100.000	50.00	24.000	2,400.00
07306003	000	SPOT MOWING	AC	100.000	9.00	1.000	100.00
07306054	000	FULL - WIDTH MOWING - TRACT (1)	AC	32.000	277.92	370.560	11,857.92
07306055	000	FULL - WIDTH MOWING - TRACT (2)	AC	32.000	5,952.86	7,937.228	253,991.26
07306056	000	FULL - WIDTH MOWING - TRACT (3)	AC	32.000	6,400.80	8,534.400	273,100.80
07306057	000	FULL - WIDTH MOWING - TRACT (4)	AC	32.000	4,268.28	5,036.360	161,163.52
07306058	000	FULL - WIDTH MOWING - TRACT (5)	AC	32.000	977.52	1,222.850	39,131.20
07306059	000	FULL - WIDTH MOWING - TRACT (6)	AC	32.000	8,031.00	10,039.850	321,275.20
07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	250.000	218.60	506.140	126,535.00
07346003	000	LITTER REMOVAL (SPOT)	AC	50.000	30.00	213.000	10,650.00
07346054	000	LITTER REMOVAL - TRACT (1)	CYC	119.000	48.00	96.000	11,424.00
07346055	000	LITTER REMOVAL - TRACT (2)	CYC	2,500.000	48.00	99.000	247,500.00
07346056	000	LITTER REMOVAL - TRACT (3)	CYC	2,700.000	48.00	95.000	256,500.00
07346057	000	LITTER REMOVAL - TRACT (4)	CYC	1,700.000	48.00	97.750	166,175.00
07346058	000	LITTER REMOVAL - TRACT (5)	CYC	315.000	48.00	101.000	31,815.00
07346059	000	LITTER REMOVAL - TRACT (6)	CYC	2,520.000	48.00	95.000	239,400.00
07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	1,000.000	72.00	138.000	138,000.00
07356069	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (2)	CYC	1,000.000	72.00	139.000	139,000.00
07356070	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (3)	CYC	1,000.000	72.00	141.000	141,000.00

07356071	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (4)	CYC	1,000.000	72.00	139.000	139,000.00
07356072	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (5)	CYC	1,000.000	72.00	138.000	138,000.00
07356073	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (6)	CYC	1,000.000	72.00	138.000	138,000.00
07356128	000	DEBRIS-DIRECT CONNECTOR - AREA (1)	CYC	500.000	24.00	51.000	25,500.00
07356129	000	DEBRIS-DIRECT CONNECTOR - AREA (2)	CYC	500.000	24.00	51.000	25,500.00
07356132	000	DEBRIS-DIRECT CONNECTOR - AREA (5)	CYC	500.000	24.00	51.000	25,500.00
07356133	000	DEBRIS-DIRECT CONNECTOR - AREA (6)	CYC	500.000	24.00	52.000	26,000.00
07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.250	50,000.00	432,954.070	108,238.55
07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	500.000	24.00	44.000	22,000.00
07386095	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(2)	CYC	1,800.000	24.00	44.000	79,200.00
07386096	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(3)	CYC	1,800.000	24.00	44.000	79,200.00
07386097	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(4)	CYC	1,800.000	24.00	44.000	79,200.00
07386098	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(5)	CYC	1,000.000	24.00	44.000	44,000.00
07386099	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(6)	CYC	1,800.000	24.00	44.000	79,200.00
07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	500.000	24.00	45.600	22,800.00
07386115	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(2)	CYC	1,800.000	24.00	45.000	81,000.00
07386116	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(3)	CYC	1,800.000	24.00	45.000	81,000.00
07386117	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(4)	CYC	1,800.000	24.00	45.000	81,000.00
07386118	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(5)	CYC	500.000	24.00	45.000	22,500.00
07386119	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(6)	CYC	1,800.000	24.00	45.000	81,000.00
07386134	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(1)	CYC	500.000	12.00	39.000	19,500.00
07386135	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(2)	CYC	500.000	12.00	39.000	19,500.00
07386136	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(3)	CYC	500.000	12.00	39.000	19,500.00
07386137	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(4)	CYC	500.000	12.00	39.000	19,500.00
07386138	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(5)	CYC	500.000	12.00	39.000	19,500.00
07386139	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(6)	CYC	500.000	12.00	39.000	19,500.00
07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	900.000	12.00	39.000	35,100.00
07386155	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 2)	CYC	900.000	12.00	39.000	35,100.00
07386156	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 3)	CYC	900.000	12.00	39.000	35,100.00
07386157	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 4)	CYC	900.000	12.00	39.000	35,100.00
07386158	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 5)	CYC	900.000	12.00	39.000	35,100.00
07386159	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 6)	CYC	900.000	12.00	39.000	35,100.00
07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	900.000	24.00	45.000	40,500.00
07386175	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(2)	CYC	900.000	24.00	45.000	40,500.00
07386178	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(5)	CYC	900.000	24.00	45.000	40,500.00
07386179	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(6)	CYC	900.000	24.00	45.000	40,500.00
07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	1.000	1,500.00	2,032.000	2,032.00
07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	6.000	1,500.00	395,529.960	2,373,179.76
07406003	000	GRAFFITI REMOVAL (CHEMICAL CLEANING)	SF	5.000	300.00	1,869.000	9,345.00
07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,400.000	24.00	57.000	79,800.00
07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	300.000	15.00	516.000	154,800.00
07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	310.000	15.00	102.000	31,620.00
07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	400.000	15.00	9.000	3,600.00
07606003	000	DITCH CLEAN/RESHAPING(CU YD IN VEHICLE)	CY	10.000	1,000.00	3,371.000	33,710.00
07646001	001	DRAIN INLET CLEANING	EA	125.000	60.00	2,382.200	297,775.00
07646002	001	PUMP STATION WELL CLEANING	EA	2,500.000	8.00	30.000	75,000.00
07646003	001	BASKET AND INLET PIPE CLEANING	EA	750.000	8.00	28.000	21,000.00
07646004	001	DOWNSPOUT CLEANING	EA	500.000	4.00	63.000	31,500.00
07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	5.300	900.00	3,611.000	19,138.30

07646008	001	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	8.000	1,400.00	21,323.000	170,584.00
07646009	001	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	6.000	950.00	6,663.000	39,978.00
07646010	001	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	6.500	900.00	14,686.000	95,459.00
07646011	001	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	8.500	400.00	1,685.000	14,322.50
07646012	001	STORM SEWER CLEANING (PIPE)(43"-54"DIA)	LF	14.000	200.00	6,425.000	89,950.00
07646019	001	STORM SEWER CLEAN (BOX CULV)(48-<96 SF)	LF	22.000	50.00	1,332.000	29,304.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	12.000	5,000.00	7,697.100	92,365.20
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	20.000	300.00	62.000	1,240.00
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	20.000	300.00	47.300	946.00
07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	25.000	150.00	125.000	3,125.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	30.000	30.00	36.000	1,080.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	40.000	450.00	713.000	28,520.00
07706017	000	REALIGN POSTS	EA	10.000	120.00	64.000	640.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	20.000	1,500.00	7,839.600	156,792.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	50.000	300.00	996.000	49,800.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,000.000	30.00	151.000	151,000.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	30.00	54.000	5,400.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	150.000	18.00	146.000	21,900.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	86.000	24.00	133.000	11,438.00
07706032	000	REPLACE SGT STRUT	EA	60.000	12.00	54.000	3,240.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	30.000	20.00	141.000	4,230.00
07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	150.000	6.00	20.000	3,000.00
07716001	000	REPLACE POSTS (TL-3)	EA	95.000	350.00	6,157.000	584,915.00
07716003	000	CABLE SPLICE / TURNBUCKLE (TL-3)	EA	250.000	16.00	12.000	3,000.00
07716005	000	REPAIR CONCRETE FOUNDATION (TL-3)	EA	100.000	18.00	1.000	100.00
07716007	000	REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	950.000	13.00	24.000	22,800.00
07716009	000	REPLACE CABLE (TL-3)	LF	1.000	9,500.00	133.000	133.00
07716011	000	CHECK / RE-TENSION CABLE	EA	300.000	25.00	413.000	123,900.00
07726003	000	POST AND CABLE FENCE (NEW INSTALLATION)	LF	25.000	300.00	840.000	21,000.00
07746006	000	REPAIR (TRACC)	EA	3,000.000	1.00	3.000	9,000.00
07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	1,500.000	35.00	150.000	225,000.00
07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	2,500.000	21.00	29.000	72,500.00
07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	900.000	12.00	12.000	10,800.00
07746065	000	REPAIR TAU II (N) (MISC HARDWARE)	EA	400.000	4.00	5.000	2,000.00
07746066	000	REPAIR TAU II (N)	LF	350.000	9.00	26.000	9,100.00
20016002	000	INSTL TIED CONCRETE EROSN CONTROL MATS	SF	10.000	2,000.00	3,528.000	35,280.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	50.000	28.00	58.000	2,900.00
60386004		MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.560	0.00	738,073.000	414,841.31
60386005		MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.680	0.00	81,600.000	55,383.55
60386006		MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	1.370	0.00	2,507.000	3,429.70
60386007		MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	0.970	0.00	122,056.000	117,791.36
60386011		MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	2.840	0.00	17,275.000	49,097.97
60386012		MULTIPOLYMER PAV MRK (W)(12")(LNDP)	LF	2.510	0.00	6,955.000	17,480.63
60386017		MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.560	0.00	676,504.000	380,235.83
60436001	000	REPAIR LG RDSO SIGN SUPT & ASSEMBLIES	EA	750.000	100.00	147.000	110,250.00
60436002	000	RELOC LG RDSO SIGN SUPT & ASSEMBLIES	EA	50.000	50.00	1.000	50.00
60436004	000	REMOV LARGE RDSO SIGN SUPP & ASSEM	EA	100.000	6.00	85.000	8,500.00
60446001	000	REPAIR SMALL RDSO SIGN SUPT & ASSEM	EA	500.000	100.00	848.000	424,000.00
60446002	000	RELOC SMALL RDSO SIGN SUPT & ASSEM	EA	50.000	50.00	21.000	1,050.00

60446004	000	REMV SMALL RDSO SIGN SUPP & ASSEM	EA	50.000	6.00	24.000	1,200.00
61856001	000	TMA (STATIONARY)	EA	300.000	156.00	271.000	81,300.00
61856003	000	TMA (MOBILE OPERATION)	HR	45.000	2,000.00	13,696.250	616,331.25
70136002	000	VACUUM CLEANING OF BRIDGE JOINTS	CYC	19,000.000	2.00	1.000	19,000.00
70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	60.000	216.00	88.500	5,310.00
70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	26,000.000	6.00	12.000	312,000.00
70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	100.000	144.00	142.000	14,200.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.00	39,274.733	39,274.73

TOTAL ITEM EARNINGS TO DATE

\$20,866,269.88