



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **10/11/21**

CONTRACT ID: **634280001**
 PROJECT: **RMC - 634280001**
 CONTRACT: **06194219**
 AWARD AMOUNT: **\$4,687,552.00**
 PROJECTED AMOUNT: **\$4,687,560.00**
 ADJ. PROJECTED AMOUNT: **\$9,223,022.37**
 CONTRACTOR: **FIREMAN EXCAVATING, INC.**

HIGHWAY: **IH0020**
 DISTRICT NAME: **TYLER**
 COUNTY: **SMITH**
 AREA ENGINEER: **Stuart Withington, P.E.**
 AREA NUMBER: **770**

ESTIMATE NUMBER: **0026**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/01/2021** to **09/22/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **06/05/2019**
 AWARD DATE: **06/27/2019**
 NOTICE TO PROCEED DATE: **07/16/2019**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **09/21/2021**
 PHYSICAL WORK COMPLETION DATE: **09/21/2021**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$9,438,734.84	\$9,438,734.84	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$9,438,734.84	\$9,438,734.84	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$9,438,734.84	\$9,438,734.84	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 255
C. O. ADJUSTED DAYS: 368
CURRENT DAYS: 623
DAYS CHARGED TO DATE: 623
PHYSICAL WORK COMPLETE: 09/21/2021

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$970.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/01/2021		1	AWAIT FINAL ACCEPT
09/02/2021		1	AWAIT FINAL ACCEPT
09/03/2021		1	AWAIT FINAL ACCEPT
09/04/2021		1	AWAIT FINAL ACCEPT
09/05/2021		1	AWAIT FINAL ACCEPT
09/06/2021		1	AWAIT FINAL ACCEPT
09/07/2021		1	AWAIT FINAL ACCEPT
09/08/2021		1	AWAIT FINAL ACCEPT
09/09/2021		1	AWAIT FINAL ACCEPT
09/10/2021		1	AWAIT FINAL ACCEPT
09/11/2021		1	AWAIT FINAL ACCEPT
09/12/2021		1	AWAIT FINAL ACCEPT
09/13/2021		1	AWAIT FINAL ACCEPT
09/14/2021		1	AWAIT FINAL ACCEPT
09/15/2021		1	AWAIT FINAL ACCEPT
09/16/2021		1	AWAIT FINAL ACCEPT
09/17/2021		1	AWAIT FINAL ACCEPT
09/18/2021		1	AWAIT FINAL ACCEPT
09/19/2021		1	AWAIT FINAL ACCEPT
09/20/2021		1	AWAIT FINAL ACCEPT
09/21/2021		1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
21	0	21
		20
AWAIT FINAL ACCEPT WORK COMPL & ACCE		1

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 634280001 CONTROL 634280001
 CATEGORY 001 DESCRIPTION IH-20 TOTAL MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	20.000	250.000	250.000	226.00	4,520.00
0065	01346006	000	BACKFILL (TY A)	LF	3.000	10,000.000	10,000.000	162,133.00	486,399.00
0075	03426002	003	PFC (ASPHALT) PG76-22	TON	165.000	73.000	73.000	30.39	5,014.35
0080	03426006	003	PFC-C (AGGREGATE)(PG76 MIX) SAC-A	TON	165.000	1,136.000	-659.880	476.12	78,559.80
0085	03446047	001	SUPERPAVE MIXTURES SP-C SAC-A PG70-22	TON	127.000	9,196.000	4,432.270	13,628.27	1,730,790.29
0090	03486001	002	TBPFC (MEMBRANE)	GAL	5.000	4,833.000	4,833.000	1,250.00	6,250.00
0095	03516001	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(5")	SY	100.000	500.000	500.000	230.33	23,033.00
0100	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	3.500	71,978.000	34,254.000	106,232.00	371,812.00
0105	03546025	000	PLANE ASPH CONC PAV(4" TO 6")	SY	2.750	5,000.000	5,000.000	4,284.00	11,781.00
0115	04016001	000	FLOWABLE BACKFILL	CY	200.000	200.000	200.000	19.00	3,800.00
0120	04166002	000	DRILL SHAFT (24 IN)	LF	100.000	10.000	10.000	11.00	1,100.00
0125	04166016	000	DRILL SHAFT (SIGN MTS) (12 IN)	LF	100.000	20.000	20.000	401.00	40,100.00
0130	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	150.000	10.000	10.000	435.00	65,250.00
0135	04296009	000	CONC STR REPAIR (STANDARD)	SF	140.000	20.000	20.000	693.50	97,090.00
0145	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	100.000	100.000	29.00	14,500.00
0150	04386002	000	CLEANING AND SEALING EXIST JOINTS(CL3)	LF	15.000	1,000.000	1,000.000	7,986.00	119,790.00
0160	05006001	000	MOBILIZATION	LS	10,000.000	1.000	1.000	1.00	10,000.00
0165	05006033	000	MOBILIZATION (CALLOUT)	EA	2,000.000	2.000	2.000	1.00	2,000.00
0170	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	36,000.000	12.000	9.000	21.00	756,000.00
0175	05066030	002	BACKHOE WORK (EROSION & SEDMT CONT)	HR	150.000	10.000	10.000	8.00	1,200.00
0180	05146002	000	PERM CTB (SGL SLOPE) (TY 2) (42)	LF	140.000	5.000	5.000	43.00	6,020.00
0190	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	40.000	25.000	25.000	1,700.00	68,000.00
0225	05406014	000	SHORT RADIUS	LF	50.000	25.000	25.000	188.00	9,400.00
0230	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	4,000.000	1.000	1.000	7.00	28,000.00
0235	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	10.000	25.000	25.000	1,225.00	12,250.00
0240	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	2,000.000	1.000	1.000	11.00	22,000.00
0245	05446004	000	GDRAIL END TRT(INST)(WOOD POST)(TY I)	EA	4,000.000	1.000	1.000	3.00	12,000.00
0255	06366008	001	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	10.000	600.000	-158.500	441.50	4,415.00
0260	06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	50.000	10.000	119.250	129.25	6,462.50
0265	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	650.000	15.000	15.000	32.00	20,800.00
0270	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	500.000	50.000	50.000	280.00	140,000.00
0280	06446031	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	600.000	1.000	1.000	2.00	1,200.00
0285	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	650.000	10.000	10.000	22.00	14,300.00
0290	06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	650.000	2.000	2.000	8.00	5,200.00
0295	06446056	000	IN SM RD SN SUP&AM TYTWT(1)UA(P)	EA	200.000	15.000	15.000	27.00	5,400.00
0300	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	650.000	8.000	8.000	52.00	33,800.00
0305	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	200.000	1.000	1.000	1.00	200.00
0310	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	200.000	1.000	1.000	5.00	1,000.00
0320	06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	1.000	1.000	10.00	500.00
0325	06476001	001	INSTALL LRSS (STRUCT STEEL)	LB	20.000	2,000.000	702.000	2,702.00	54,040.00
0335	06476008	001	REMOVE AND RESET LRSA	EA	2,500.000	8.000	20.000	28.00	70,000.00
0340	06586001	000	INSTL DEL ASSM (D-SW)SZ 1(F LX)GND	EA	25.000	450.000	-400.000	50.00	1,250.00
0350	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	5.000	900.000	-770.000	130.00	650.00
0360	06586018	000	INSTL DEL ASSM (D-SY)SZ 1(F LX)GND	EA	30.000	150.000	308.000	458.00	13,740.00

CATEGORY 001 DESCRIPTION IH-20 TOTAL MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0365	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	30.000	100.000	1,325.000	1,425.00	42,750.00
0370	06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	5.000	300.000	-296.000	4.00	20.00
0395	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	10.000	350.000	-180.000	170.00	1,700.00
0410	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.100	2,200.000	1,066.000	3,266.00	326.60
0420	06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	0.100	500.000	-76.000	424.00	42.40
0425	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	0.570	40,000.000	30,886.000	70,886.00	40,405.02
0435	06666158	007	RE PV MRK TY I(BLACK)4"(SHADOW)(090MIL)	LF	5.000	100.000	1.000	101.00	505.00
0450	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.100	7,700.000	83,412.000	91,112.00	9,111.20
0460	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.170	26,000.000	-7,383.000	18,617.00	3,164.89
0465	06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.120	8,000.000	65,462.000	73,462.00	8,815.44
0480	06666224	007	PAVEMENT SEALER 4"	LF	1.000	100.000	3,756.000	3,856.00	3,856.00
0490	06666226	007	PAVEMENT SEALER 8"	LF	1.000	100.000	785.000	885.00	885.00
0500	06666230	007	PAVEMENT SEALER 24"	LF	3.000	100.000	-19.000	81.00	243.00
0505	06666231	007	PAVEMENT SEALER (ARROW)	EA	50.000	1.000	6.000	7.00	350.00
0510	06666232	007	PAVEMENT SEALER (WORD)	EA	50.000	1.000	6.000	7.00	350.00
0525	06666298	007	RE PM W/RET REQ TY I (W)4"(BRK)(060MIL)	LF	1.000	500.000	2,240.000	2,740.00	2,740.00
0530	06666301	007	RE PM W/RET REQ TY I (W)4"(SLD)(060MIL)	LF	0.300	17,500.000	266,995.000	284,495.00	85,348.50
0535	06666305	007	RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	0.400	107,000.000	269,310.000	376,310.00	150,524.00
0540	06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	0.400	479,000.000	788,739.000	1,267,739.00	507,095.60
0545	06666310	007	RE PM W/RET REQ TY I (Y)4"(BRK)(060MIL)	LF	0.420	3,400.000	3,020.000	6,420.00	2,696.40
0550	06666313	007	RE PM W/RET REQ TY I (Y)4"(SLD)(060MIL)	LF	0.360	25,500.000	334,432.000	359,932.00	129,575.52
0555	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	0.360	274,000.000	855,329.000	1,129,329.00	406,558.44
0560	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	7.500	20.000	243.000	263.00	1,972.50
0565	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	2.000	1,000.000	2,902.000	3,902.00	7,804.00
0570	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	200.000	5.000	30.000	35.00	7,000.00
0575	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	400.000	1.000	1.000	2.00	800.00
0585	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	250.000	5.000	29.000	34.00	8,500.00
0590	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	35.000	50.000	42.000	92.00	3,220.00
0595	06726006	000	REFL PAV MRKR TY I-A	EA	2.520	100.000	5,960.000	6,060.00	15,271.20
0600	06726007	000	REFL PAV MRKR TY I-C	EA	1.500	700.000	-54.000	646.00	969.00
0610	06726009	000	REFL PAV MRKR TY II-A-A	EA	1.890	3,000.000	6,711.000	9,711.00	18,353.79
0615	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.800	15,000.000	17,778.000	32,778.00	190,112.40
0625	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	6.000	50.000	835.000	885.00	5,310.00
0630	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.000	50.000	1,251.000	1,301.00	7,806.00
0635	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	1.000	22.000	23.00	2,300.00
0640	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	150.000	1.000	0.000	1.00	150.00
0645	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	1.000	22.000	23.00	2,300.00
0650	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	50.000	10.000	66.000	76.00	3,800.00
0675	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	100.000	29.000	129.00	258.00
0705	07006001	000	POTHOLE REPAIR (STANDARD)	SY	150.000	100.000	100.000	345.00	51,750.00
0710	07006009	000	EMERGENCY MOBILIZATION	EA	20.000	10.000	10.000	1.00	20.00
0715	07126008	000	JT / CRCK SEAL (RUBBER - ASPHALT)	LMI	1,000.000	20.000	20.000	472.00	472,000.00
0720	07306002	000	FULL - WIDTH MOWING	AC	32.000	5,270.000	2,635.090	7,905.09	252,962.88
0740	07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	2,000.000	100.000	75.000	175.00	350,000.00
0745	07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	1,000.000	12.000	12.000	20.00	20,000.00
0750	07356005	000	DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	CYC	1,000.000	12.000	12.000	20.00	20,000.00
0755	07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	200.000	10.000	10.000	28.00	5,600.00
0760	07386001	000	CLEANING / SWEEPING (CENTER MEDIAN)	CYC	12,000.000	5.000	5.000	1.00	12,000.00

CATEGORY 001 DESCRIPTION IH-20 TOTAL MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0765	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	12,000.000	5.000	5.000	1.00	12,000.00
0770	07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	10,000.000	5.000	5.000	1.00	10,000.00
0790	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,000.000	15.000	15.000	45.00	45,000.00
0800	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	60.000	3,000.000	5,361.000	8,361.00	501,660.00
0805	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	95.000	300.000	300.000	782.00	74,290.00
0810	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	125.000	150.000	150.000	405.00	50,625.00
0815	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	250.000	50.000	50.000	152.00	38,000.00
0820	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	425.000	20.000	20.000	18.00	7,650.00
0825	07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	800.000	5.000	5.000	13.00	10,400.00
0845	07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	10.000	500.000	500.000	17,896.00	178,960.00
0850	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	25.000	2,000.000	2,000.000	5,885.00	147,125.00
0855	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	40.000	50.000	50.000	131.00	5,240.00
0860	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	50.000	10.000	10.000	20.00	1,000.00
0865	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	10.000	50.000	50.000	178.00	1,780.00
0870	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	10.000	25.000	25.000	72.00	720.00
0875	07706012	000	REM / REPL TIMBER POST W / O CONC FND	EA	70.000	100.000	100.000	171.00	11,970.00
0880	07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	200.000	1.000	1.000	2.00	400.00
0885	07706017	000	REALIGN POSTS	EA	50.000	125.000	125.000	297.00	14,850.00
0890	07706018	000	INSTALL BLOCKOUT (TYPE SPECIFIED)	EA	5.000	40.000	40.000	19.00	95.00
0895	07706019	000	REMOVE & REPLACE BLOCKOUT	EA	30.000	125.000	125.000	388.00	11,640.00
0900	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	40.000	1,500.000	1,500.000	3,375.00	135,000.00
0905	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	80.000	200.000	200.000	444.00	35,520.00
0910	07706024	000	REPLACE TERMINAL ANCHOR POSTS	EA	30.000	1.000	1.000	3.00	90.00
0915	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	1,500.000	8.000	8.000	3.00	4,500.00
0920	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,000.000	30.000	30.000	87.00	87,000.00
0925	07706029	000	REM & RESET SGT IMPACT HEAD	EA	500.000	8.000	8.000	18.00	9,000.00
0930	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	25.000	25.000	55.00	5,500.00
0935	07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	25.000	25.000	56.00	5,600.00
0940	07706032	000	REPLACE SGT STRUT	EA	100.000	25.000	25.000	40.00	4,000.00
0945	07706033	000	REPLACE SGT OBJECT MARKER	EA	10.000	125.000	125.000	4.00	40.00
0960	07746028	000	REPAIR (QUAD) (N) (BAY)	EA	800.000	5.000	5.000	10.00	8,000.00
0975	07746055	000	REPAIR (FASTRACC) (BAY)	EA	700.000	1.000	1.000	1.00	700.00
0980	07766001	000	REPAIR (STEEL POST W/ W-BEAM - T101)	LF	80.000	15.000	15.000	195.00	15,600.00
0995	60006003	000	REPLACE ABOVE-GROUND CONDUIT	LF	8.000	150.000	150.000	243.00	1,944.00
1000	60006006	000	REPLACE UNDERGROUND CONDUIT	LF	7.000	100.000	100.000	20.00	140.00
1005	60006009	000	REPLACE CONDUCTOR	LF	6.000	4,500.000	4,500.000	4,435.00	26,610.00
1010	60006016	000	INSTALL ELECTRICAL SPLICE	EA	50.000	10.000	10.000	10.00	500.00
1015	60006020	000	ROAD BORE	LF	20.000	100.000	100.000	40.00	800.00
1025	60006026	000	REPLACE ROADWAY ILLUM ASSEMBLY (LED)	EA	800.000	5.000	5.000	12.00	9,600.00
1030	60006042	000	REPLACE HIGH MAST LUMINAIRES	EA	250.000	50.000	50.000	57.00	14,250.00
1035	60006043	000	REPLACE LUMINAIRE POLE	EA	1,000.000	2.000	2.000	10.00	10,000.00
1040	60006044	000	REPLACE LUMINAIRE ARMS	EA	50.000	1.000	1.000	2.00	100.00
1045	60006046	000	MAINTAIN HIGH MAST ILLUMINATION	EA	1,200.000	5.000	5.000	10.00	12,000.00
1055	60006053	000	REPLACE TIMBER SERVICE POLE	EA	700.000	1.000	1.000	5.00	3,500.00
1060	60006056	000	INSTALL GROUND BOX	EA	550.000	1.000	1.000	1.00	550.00
1095	60006076	000	REPLACE WALL PACK LUMINAIRE	EA	250.000	1.000	1.000	12.00	3,000.00
1100	60006082	000	REPLACE FUSE	EA	85.000	50.000	50.000	91.00	7,735.00
1105	60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	125.000	15.000	15.000	31.00	3,875.00

CATEGORY 001 DESCRIPTION IH-20 TOTAL MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1115	60006094	000	REPLACE CONTACTOR	EA	250.000	1.000	1.000	4.00	1,000.00
1125	60006099	000	REPLACE CIRCUIT BREAKER	EA	800.000	1.000	1.000	1.00	800.00
1130	60006108	000	REPLACE LUMINAIRES	EA	240.000	25.000	25.000	71.00	17,040.00
1135	60006109	000	REPLACE PHOTOCCELL	EA	75.000	10.000	10.000	6.00	450.00
1140	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	2,550.000	50.000	196.000	246.00	627,300.00
1150	61856002	000	TMA (STATIONARY)	DAY	1.000	900.000	900.000	1,155.00	1,155.00
1275	05126041		PORT CTB (STKPL)(F-SHAPE)(TY 1) CO 2	LF	38.000	0.000	300.000	316.00	12,008.00
1280	05126017		PORT CTB (DES SOURCE)(F-SHAPE)(TY 1) CO 2	LF	38.000	0.000	300.000	316.00	12,008.00

Category Subtotal \$9,417,259.72

CATEGORY 002 DESCRIPTION FORCE ACCTS & INCIDENTALS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1225	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	21,475.12	21,475.12

Category Subtotal \$21,475.12

PROJECT RMC - 634280001 CONTROL 634280001

CATEGORY 001 DESCRIPTION IH-20 TOTAL MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	03156002	000	FOG SEAL (SS-1H)	GAL	20.000	200.000	200.000	0.000	0.00
0110	03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	150.000	500.000	500.000	0.000	0.00
0140	04326026	000	RIPRAP (STONE COMMON)(DRY)(18 IN)	CY	180.000	100.000	100.000	0.000	0.00
0155	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	35.000	1,000.000	1,000.000	0.000	0.00
0185	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	1.000	50,000.000	50,000.000	0.000	0.00
0195	05406003	000	MTL THRIE-BEAM GD FEN (TIM POST)	LF	1,500.000	25.000	25.000	0.000	0.00
0200	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,000.000	1.000	1.000	0.000	0.00
0205	05406008	000	MTL BEAM GD FEN TRANS (T101)	EA	1,000.000	1.000	1.000	0.000	0.00
0210	05406010	000	MTL W-BEAM GD FEN ADJUSTMENT	LF	10.000	25.000	25.000	0.000	0.00
0215	05406011	000	MTL THRIE-BEAM GD FEN ADJUSTMENT	LF	10.000	25.000	25.000	0.000	0.00
0220	05406013	000	TRANSITION ADJUSTMENT	EA	100.000	1.000	1.000	0.000	0.00
0250	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	100.000	1.000	1.000	0.000	0.00
0275	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	200.000	10.000	10.000	0.000	0.00
0315	06446071	000	RELOCATE SM RD SN SUP&AM TY TWT	EA	200.000	1.000	1.000	0.000	0.00
0330	06476003	001	REMOVE LRSA	EA	2,000.000	3.000	-3.000	0.000	0.00
0345	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	5.000	500.000	-500.000	0.000	0.00
0355	06586016	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1 (BI)	EA	20.000	25.000	-25.000	0.000	0.00
0375	06586036	000	INSTL DEL ASSM (D-DW)SZ 1(FLX)GND	EA	50.000	75.000	-75.000	0.000	0.00
0380	06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	10.000	25.000	-25.000	0.000	0.00
0385	06586051	000	INSTL OM ASSM (OM-3L)(FLX)SRF	EA	10.000	25.000	-25.000	0.000	0.00
0390	06586054	000	INSTL OM ASSM (OM-3R)(FLX)SRF	EA	10.000	25.000	-25.000	0.000	0.00
0400	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	10.000	25.000	-25.000	0.000	0.00

CONTRACT ID	634280001	ESTIMATE	0026	CONTRACTOR'S ESTIMATE PACKAGE				Page 8 of 13	
0405	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	10.000	250.000	-250.000	0.000	0.00
0415	06626064	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	0.100	500.000	-500.000	0.000	0.00
0430	06666038	007	REFL PAV MRK TY I (W)12"(LNDP)(090MIL)	LF	3.000	500.000	-500.000	0.000	0.00
0440	06666161	007	RE PV MRK TY I(BLACK)6"(SHADOW)(090MIL)	LF	0.650	5,000.000	-5,000.000	0.000	0.00
0445	06666167	007	REFL PAV MRK TY II (W) 4" (BRK)	LF	0.150	500.000	-500.000	0.000	0.00
0455	06666171	007	REFL PAV MRK TY II (W) 6" (BRK)	LF	0.170	12,500.000	-12,500.000	0.000	0.00
0470	06666208	007	REFL PAV MRK TY II (Y) 6" (BRK)	LF	1.500	500.000	-500.000	0.000	0.00
0475	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	1.500	500.000	-500.000	0.000	0.00
0485	06666225	007	PAVEMENT SEALER 6"	LF	1.000	100.000	-100.000	0.000	0.00
0495	06666228	007	PAVEMENT SEALER 12"	LF	2.000	100.000	-100.000	0.000	0.00
0515	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	50.000	1.000	-1.000	0.000	0.00
0520	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	50.000	10.000	-10.000	0.000	0.00
0580	06686084	000	PREFAB PAV MRK TY C (W) (NUMBER)	EA	250.000	1.000	-1.000	0.000	0.00
0605	06726008	000	REFL PAV MRKR TY I-R	EA	2.200	100.000	-100.000	0.000	0.00
0620	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.580	23,200.000	-23,200.000	0.000	0.00
0655	06786001	000	PAV SURF PREP FOR MRK (4")	LF	2.000	100.000	-100.000	0.000	0.00
0660	06786002	000	PAV SURF PREP FOR MRK (6")	LF	2.000	100.000	-100.000	0.000	0.00
0665	06786004	000	PAV SURF PREP FOR MRK (8")	LF	2.000	100.000	-100.000	0.000	0.00
0670	06786006	000	PAV SURF PREP FOR MRK (12")	LF	2.000	100.000	-100.000	0.000	0.00
0680	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	100.000	1.000	-1.000	0.000	0.00
0685	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	100.000	1.000	-1.000	0.000	0.00
0690	06786015	000	PAV SURF PREP FOR MRK (NUMBER)	EA	100.000	1.000	-1.000	0.000	0.00
0695	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	100.000	1.000	-1.000	0.000	0.00
0700	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	100.000	10.000	-10.000	0.000	0.00
0725	07306003	000	SPOT MOWING	AC	50.000	50.000	50.000	0.000	0.00
0730	07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	150.000	166.000	166.000	0.000	0.00
0735	07316011	000	BROADCAST APPLICATION	AC	30.000	2,650.000	2,650.000	0.000	0.00
0775	07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	20.000	10.000	10.000	0.000	0.00
0780	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	20.000	10.000	10.000	0.000	0.00
0785	07406003	000	GRAFFITI REMOVAL (CHEMICAL CLEANING)	SF	30.000	10.000	10.000	0.000	0.00
0795	07526004	000	TREE TRIMMING / BRUSH REMOVAL(CHANNELS)	AC	1,500.000	50.000	50.000	0.000	0.00
0830	07526011	000	TREE REMOVAL (42" - 48" DIA)	EA	800.000	2.000	2.000	0.000	0.00
0835	07526012	000	TREE REMOVAL (48" - 60" DIA)	EA	1,000.000	2.000	2.000	0.000	0.00
0840	07526013	000	TREE REMOVAL (60" - 72" DIA)	EA	1.000	1.000	1.000	0.000	0.00
0950	07746006	000	REPAIR (TRACC)	EA	100.000	1.000	1.000	0.000	0.00
0955	07746015	000	REPAIR (NARROW QUAD)	EA	100.000	1.000	1.000	0.000	0.00
0965	07746038	000	REMOVE AND REPLACE (FASTRACC)	EA	500.000	1.000	1.000	0.000	0.00
0970	07746052	000	REPAIR (FASTRACC)	LF	100.000	10.000	10.000	0.000	0.00
0985	07766004	000	REPAIR (STL POST W/ DOUBLED W-BEAMS-T6)	LF	10.000	15.000	15.000	0.000	0.00
0990	07766032	000	REPAIR(STEEL POST W/ CHANNEL IRON RAIL)	LF	20.000	15.000	15.000	0.000	0.00
1020	60006023	000	REPLACE ROADWAY ILLUM ASSEMBLY (HPS)	EA	700.000	5.000	5.000	0.000	0.00
1050	60006052	000	REPLACE ELECTRICAL SERVICE	EA	3,200.000	1.000	1.000	0.000	0.00
1065	60006059	000	INSTALL FOUNDATION	EA	1,200.000	1.000	1.000	0.000	0.00
1070	60006061	000	REPLACE TRANSFORMER BASE	EA	700.000	1.000	1.000	0.000	0.00
1075	60006062	000	REPLACE TRANSFORMER BASE COVER	EA	50.000	1.000	1.000	0.000	0.00
1080	60006072	000	REPLACE LAMP (POLE MOUNT FIXTURE)	EA	175.000	3.000	3.000	0.000	0.00
1085	60006073	000	REPLACE LAMP (UNDERPASS FIXTURE)	EA	150.000	1.000	1.000	0.000	0.00
1090	60006074	000	REPLACE LAMP (WALL PACK FIXTURE)	EA	250.000	1.000	1.000	0.000	0.00
1110	60006093	000	REPLACE HAND-OFF-AUTO SWITCH	EA	100.000	1.000	1.000	0.000	0.00
1120	60006097	000	REPLACE BREAKER PANEL	EA	400.000	1.000	1.000	0.000	0.00
1145	61196023	000	REPLACE OF SIGNAL HEAD ASSM	EA	150.000	1.000	1.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCTS & INCIDENTALS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1200	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
1205	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
1210	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
1215	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
1220	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
1230	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
1235	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
1240	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1245	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
1250	03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1.000	0.000	0.000	0.00
1255	03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1.000	0.000	0.000	0.00
1260	05856003		RIDE PAYMENT ADJUSTMENT (ITEM 342)	DOL	1.000	1.000	0.000	0.000	0.00
1265	05856004		RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT \$9,438,734.84

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01326021	000	EMBANKMENT (VEHICLE)(ORD COMP)(TY C)	CY	20.000	250.00	226.000	4,520.00
01346006	000	BACKFILL (TY A)	LF	3.000	10,000.00	162,133.000	486,399.00
03426002	003	PFC (ASPHALT) PG76-22	TON	165.000	73.00	30.390	5,014.35
03426006	003	PFC-C (AGGREGATE)(PG76 MIX) SAC-A	TON	165.000	1,136.00	476.120	78,559.80
03446047	001	SUPERPAVE MIXTURES SP-C SAC-A PG70-22	TON	127.000	9,196.00	13,628.270	1,730,790.29
03486001	002	TBPFC (MEMBRANE)	GAL	5.000	4,833.00	1,250.000	6,250.00
03516001	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(5")	SY	100.000	500.00	230.330	23,033.00
03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	3.500	71,978.00	106,232.000	371,812.00
03546025	000	PLANE ASPH CONC PAV(4" TO 6")	SY	2.750	5,000.00	4,284.000	11,781.00
04016001	000	FLOWABLE BACKFILL	CY	200.000	200.00	19.000	3,800.00
04166002	000	DRILL SHAFT (24 IN)	LF	100.000	10.00	11.000	1,100.00
04166016	000	DRILL SHAFT (SIGN MTS) (12 IN)	LF	100.000	20.00	401.000	40,100.00
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	150.000	10.00	435.000	65,250.00
04296009	000	CONC STR REPAIR (STANDARD)	SF	140.000	20.00	693.500	97,090.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	100.00	29.000	14,500.00
04386002	000	CLEANING AND SEALING EXIST JOINTS(CL3)	LF	15.000	1,000.00	7,986.000	119,790.00
05006001	000	MOBILIZATION	LS	10,000.000	1.00	1.000	10,000.00
05006033	000	MOBILIZATION (CALLOUT)	EA	2,000.000	2.00	1.000	2,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	36,000.000	12.00	21.000	756,000.00
05066030	002	BACKHOE WORK (EROSION & SEDMT CONT)	HR	150.000	10.00	8.000	1,200.00
05126017		PORT CTB (DES SOURCE)(F-SHAPE)(TY 1)	LF	38.000	0.00	316.000	12,008.00
05126041		PORT CTB (STKPL)(F-SHAPE)(TY 1)	LF	38.000	0.00	316.000	12,008.00
05146002	000	PERM CTB (SGL SLOPE) (TY 2) (42)	LF	140.000	5.00	43.000	6,020.00
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	40.000	25.00	1,700.000	68,000.00
05406014	000	SHORT RADIUS	LF	50.000	25.00	188.000	9,400.00
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	4,000.000	1.00	7.000	28,000.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	10.000	25.00	1,225.000	12,250.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	2,000.000	1.00	11.000	22,000.00
05446004	000	GDRAIL END TRT(INST)(WOOD POST)(TY I)	EA	4,000.000	1.00	3.000	12,000.00
06366008	001	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	10.000	600.00	441.500	4,415.00
06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	50.000	10.00	129.250	6,462.50
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	650.000	15.00	32.000	20,800.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	500.000	50.00	280.000	140,000.00
06446031	000	IN SM RD SN SUP&AM TYS80(1)SA(T-2EXT)	EA	600.000	1.00	2.000	1,200.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	650.000	10.00	22.000	14,300.00
06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	650.000	2.00	8.000	5,200.00
06446056	000	IN SM RD SN SUP&AM TYTWT(1)UA(P)	EA	200.000	15.00	27.000	5,400.00
06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	650.000	8.00	52.000	33,800.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	200.000	1.00	1.000	200.00
06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	200.000	1.00	5.000	1,000.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	50.000	1.00	10.000	500.00
06476001	001	INSTALL LRSS (STRUCT STEEL)	LB	20.000	2,000.00	2,702.000	54,040.00
06476008	001	REMOVE AND RESET LRSA	EA	2,500.000	8.00	28.000	70,000.00

06586001	000	INSTL DEL ASSM (D-SW)SZ 1(F LX)GND	EA	25.000	450.00	50.000	1,250.00
06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	5.000	900.00	130.000	650.00
06586018	000	INSTL DEL ASSM (D-SY)SZ 1(F LX)GND	EA	30.000	150.00	458.000	13,740.00
06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	30.000	100.00	1,425.000	42,750.00
06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	5.000	300.00	4.000	20.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	10.000	350.00	170.000	1,700.00
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.100	2,200.00	3,266.000	326.60
06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	0.100	500.00	424.000	42.40
06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	0.570	40,000.00	70,886.000	40,405.02
06666158	007	RE PV MRK TY I(BLACK)4"(SHADOW)(090MIL)	LF	5.000	100.00	101.000	505.00
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	0.100	7,700.00	91,112.000	9,111.20
06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.170	26,000.00	18,617.000	3,164.89
06666207	007	REFL PAV MRK TY II (Y) 4" (SLD)	LF	0.120	8,000.00	73,462.000	8,815.44
06666224	007	PAVEMENT SEALER 4"	LF	1.000	100.00	3,856.000	3,856.00
06666226	007	PAVEMENT SEALER 8"	LF	1.000	100.00	885.000	885.00
06666230	007	PAVEMENT SEALER 24"	LF	3.000	100.00	81.000	243.00
06666231	007	PAVEMENT SEALER (ARROW)	EA	50.000	1.00	7.000	350.00
06666232	007	PAVEMENT SEALER (WORD)	EA	50.000	1.00	7.000	350.00
06666298	007	RE PM W/RET REQ TY I (W)4"(BRK)(060MIL)	LF	1.000	500.00	2,740.000	2,740.00
06666301	007	RE PM W/RET REQ TY I (W)4"(SLD)(060MIL)	LF	0.300	17,500.00	284,495.000	85,348.50
06666305	007	RE PM W/RET REQ TY I (W)6"(BRK)(090MIL)	LF	0.400	107,000.00	376,310.000	150,524.00
06666308	007	RE PM W/RET REQ TY I (W)6"(SLD)(090MIL)	LF	0.400	479,000.00	1,267,739.000	507,095.60
06666310	007	RE PM W/RET REQ TY I (Y)4"(BRK)(060MIL)	LF	0.420	3,400.00	6,420.000	2,696.40
06666313	007	RE PM W/RET REQ TY I (Y)4"(SLD)(060MIL)	LF	0.360	25,500.00	359,932.000	129,575.52
06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	0.360	274,000.00	1,129,329.000	406,558.44
06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	7.500	20.00	263.000	1,972.50
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	2.000	1,000.00	3,902.000	7,804.00
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	200.000	5.00	35.000	7,000.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	400.000	1.00	2.000	800.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	250.000	5.00	34.000	8,500.00
06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	35.000	50.00	92.000	3,220.00
06726006	000	REFL PAV MRKR TY I-A	EA	2.520	100.00	6,060.000	15,271.20
06726007	000	REFL PAV MRKR TY I-C	EA	1.500	700.00	646.000	969.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	1.890	3,000.00	9,711.000	18,353.79
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.800	15,000.00	32,778.000	190,112.40
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	6.000	50.00	885.000	5,310.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	6.000	50.00	1,301.000	7,806.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	100.000	1.00	23.000	2,300.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	150.000	1.00	1.000	150.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	100.000	1.00	23.000	2,300.00
06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	50.000	10.00	76.000	3,800.00
06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	100.00	129.000	258.00
07006001	000	POTHOLE REPAIR (STANDARD)	SY	150.000	100.00	345.000	51,750.00
07006009	000	EMERGENCY MOBILIZATION	EA	20.000	10.00	1.000	20.00
07126008	000	JT / CRCK SEAL (RUBBER - ASPHALT)	LMI	1,000.000	20.00	472.000	472,000.00
07306002	000	FULL - WIDTH MOWING	AC	32.000	5,270.00	7,905.090	252,962.88
07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	2,000.000	100.00	175.000	350,000.00
07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	1,000.000	12.00	20.000	20,000.00
07356005	000	DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	CYC	1,000.000	12.00	20.000	20,000.00

07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	200.000	10.00	28.000	5,600.00
07386001	000	CLEANING / SWEEPING (CENTER MEDIAN)	CYC	12,000.000	5.00	1.000	12,000.00
07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	12,000.000	5.00	1.000	12,000.00
07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	10,000.000	5.00	1.000	10,000.00
07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,000.000	15.00	45.000	45,000.00
07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	60.000	3,000.00	8,361.000	501,660.00
07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	95.000	300.00	782.000	74,290.00
07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	125.000	150.00	405.000	50,625.00
07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	250.000	50.00	152.000	38,000.00
07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	425.000	20.00	18.000	7,650.00
07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	800.000	5.00	13.000	10,400.00
07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	10.000	500.00	17,896.000	178,960.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	25.000	2,000.00	5,885.000	147,125.00
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	40.000	50.00	131.000	5,240.00
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	50.000	10.00	20.000	1,000.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	10.000	50.00	178.000	1,780.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	10.000	25.00	72.000	720.00
07706012	000	REM / REPL TIMBER POST W / O CONC FND	EA	70.000	100.00	171.000	11,970.00
07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	200.000	1.00	2.000	400.00
07706017	000	REALIGN POSTS	EA	50.000	125.00	297.000	14,850.00
07706018	000	INSTALL BLOCKOUT (TYPE SPECIFIED)	EA	5.000	40.00	19.000	95.00
07706019	000	REMOVE & REPLACE BLOCKOUT	EA	30.000	125.00	388.000	11,640.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	40.000	1,500.00	3,375.000	135,000.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	80.000	200.00	444.000	35,520.00
07706024	000	REPLACE TERMINAL ANCHOR POSTS	EA	30.000	1.00	3.000	90.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	1,500.000	8.00	3.000	4,500.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,000.000	30.00	87.000	87,000.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	500.000	8.00	18.000	9,000.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	25.00	55.000	5,500.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	25.00	56.000	5,600.00
07706032	000	REPLACE SGT STRUT	EA	100.000	25.00	40.000	4,000.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	10.000	125.00	4.000	40.00
07746028	000	REPAIR (QUAD) (N) (BAY)	EA	800.000	5.00	10.000	8,000.00
07746055	000	REPAIR (FASTRACC) (BAY)	EA	700.000	1.00	1.000	700.00
07766001	000	REPAIR (STEEL POST W/ W-BEAM - T101)	LF	80.000	15.00	195.000	15,600.00
60006003	000	REPLACE ABOVE-GROUND CONDUIT	LF	8.000	150.00	243.000	1,944.00
60006006	000	REPLACE UNDERGROUND CONDUIT	LF	7.000	100.00	20.000	140.00
60006009	000	REPLACE CONDUCTOR	LF	6.000	4,500.00	4,435.000	26,610.00
60006016	000	INSTALL ELECTRICAL SPLICE	EA	50.000	10.00	10.000	500.00
60006020	000	ROAD BORE	LF	20.000	100.00	40.000	800.00
60006026	000	REPLACE ROADWAY ILLUM ASSEMBLY (LED)	EA	800.000	5.00	12.000	9,600.00
60006042	000	REPLACE HIGH MAST LUMINAIRES	EA	250.000	50.00	57.000	14,250.00
60006043	000	REPLACE LUMINAIRE POLE	EA	1,000.000	2.00	10.000	10,000.00
60006044	000	REPLACE LUMINAIRE ARMS	EA	50.000	1.00	2.000	100.00
60006046	000	MAINTAIN HIGH MAST ILLUMINATION	EA	1,200.000	5.00	10.000	12,000.00
60006053	000	REPLACE TIMBER SERVICE POLE	EA	700.000	1.00	5.000	3,500.00
60006056	000	INSTALL GROUND BOX	EA	550.000	1.00	1.000	550.00
60006076	000	REPLACE WALL PACK LUMINAIRE	EA	250.000	1.00	12.000	3,000.00
60006082	000	REPLACE FUSE	EA	85.000	50.00	91.000	7,735.00

60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	125.000	15.00	31.000	3,875.00
60006094	000	REPLACE CONTACTOR	EA	250.000	1.00	4.000	1,000.00
60006099	000	REPLACE CIRCUIT BREAKER	EA	800.000	1.00	1.000	800.00
60006108	000	REPLACE LUMINAIRES	EA	240.000	25.00	71.000	17,040.00
60006109	000	REPLACE PHOTOCELL	EA	75.000	10.00	6.000	450.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	2,550.000	50.00	246.000	627,300.00
61856002	000	TMA (STATIONARY)	DAY	1.000	900.00	1,155.000	1,155.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	21,475.120	21,475.12

TOTAL ITEM EARNINGS TO DATE

\$9,438,734.84