



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **10/11/21**

CONTRACT ID: **635052001**  
 PROJECT: **RMC - 635052001**  
 CONTRACT: **11204211**  
 AWARD AMOUNT: **\$2,876,318.34**  
 PROJECTED AMOUNT: **\$2,876,323.34**  
 ADJ. PROJECTED AMOUNT: **\$2,876,323.34**  
 CONTRACTOR: **PMI PAVEMENT MARKING, LLC**

HIGHWAY: **SL0001**  
 DISTRICT NAME: **AUSTIN**  
 COUNTY: **TRAVIS**  
 AREA ENGINEER: **Omar X. De Leon, P.E.**  
 AREA NUMBER: **770**

ESTIMATE NUMBER: **0002**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/01/2021** to **09/30/2021**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **20.35**  
 % TIME USED: **33.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **11/05/2020**  
 AWARD DATE: **11/12/2020**  
 NOTICE TO PROCEED DATE: **12/04/2020**  
 WORK BEGIN DATE: **08/03/2021**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$585,235.23	\$184,961.08	\$400,274.15
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$585,235.23	\$184,961.08	\$400,274.15
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$585,235.23</b>	<b>\$184,961.08</b>	<b>\$400,274.15</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 08/03/2021  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 100  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 100  
DAYS CHARGED TO DATE: 33  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$785.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$785.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/01/2021	1		
09/02/2021	1		
09/03/2021	1		
09/04/2021		1	SATURDAY
09/05/2021		1	SUNDAY
09/06/2021		1	HOLIDAY
09/07/2021	1		
09/08/2021	1		
09/09/2021	1		
09/10/2021	1		
09/11/2021		1	SATURDAY
09/12/2021		1	SUNDAY
09/13/2021		1	RAIN
09/14/2021		1	RAIN
09/15/2021		1	RAIN
09/16/2021		1	RAIN
09/17/2021		1	RAIN
09/18/2021		1	SATURDAY
09/19/2021		1	SUNDAY
09/20/2021	1		
09/21/2021	1		
09/22/2021	1		
09/23/2021	1		
09/24/2021	1		
09/25/2021		1	SATURDAY
09/26/2021		1	SUNDAY
09/27/2021	1		
09/28/2021	1		
09/29/2021		1	RAIN
09/30/2021		1	RAIN

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	14	16
		<hr/>
HOLIDAY		1
RAIN		7
SATURDAY		4
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT RMC - 635052001 CONTROL 635052001  
 CATEGORY 001 DESCRIPTION MAIN LINE STRIPING

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	05006001	000	MOBILIZATION	LS	150,000.000	0.400	\$60,000.00	1.00	0.90
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	32,000.000	1.000	\$32,000.00	8.00	2.00
0070	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.300	60.000	\$198.00	1,500.00	60.00
0115	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.400	6,386.000	\$8,940.40	71,753.00	9,498.00
0150	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.100	46,438.000	\$4,643.80	355,493.00	83,186.00
0155	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.170	12,505.000	\$2,125.85	73,818.00	18,353.00
0160	06666179	007	REFL PAV MRK TY II (W) 12" (LNDP)	LF	0.340	531.000	\$180.54	6,551.00	531.00
0165	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	0.220	4,799.000	\$1,055.78	54,150.00	4,799.00
0170	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	55.000	3.000	\$165.00	52.00	3.00
0175	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	65.000	3.000	\$195.00	50.00	3.00
0180	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.100	43,590.000	\$4,359.00	360,569.00	99,694.00
0200	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.450	1,800.000	\$6,210.00	23,947.00	1,800.00
0205	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.400	111,048.000	\$44,419.20	862,474.00	214,833.00
0210	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.650	12,505.000	\$8,128.25	75,759.00	18,390.00
0215	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	4,571.000	\$4,571.00	58,176.00	4,782.00
0220	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	70.000	3.000	\$210.00	50.00	3.00
0225	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	80.000	3.000	\$240.00	50.00	3.00
0230	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.004	23,800.000	\$95.20	143,506.00	23,800.00
0235	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	200.000	3.000	\$600.00	6.00	6.00
0240	60196007	002	PREFB PV MK W/WNTY TY B(W)6"(BRK)CNTST	LF	7.000	23,800.000	\$166,600.00	143,506.00	23,800.00
0250	61856003	002	TMA (MOBILE OPERATION)	HR	25.000	630.500	\$15,762.50	640.00	879.50
9001	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	39,574.630	\$39,574.63	1.00	50,524.30

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$400,274.15**

CONTRACT LINE ITEMS

PROJECT RMC - 635052001 CONTROL 635052001  
 CATEGORY 001 DESCRIPTION MAIN LINE STRIPING

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	150,000.000	1.000	0.000	0.90	135,000.00
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	32,000.000	8.000	0.000	2.00	64,000.00
0070	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.300	1,500.000	0.000	60.00	198.00
0115	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.400	71,753.000	0.000	9,498.00	13,297.20
0150	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.100	355,493.000	0.000	83,186.00	8,318.60
0155	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.170	73,818.000	0.000	18,353.00	3,120.01
0160	06666179	007	REFL PAV MRK TY II (W) 12" (LNDP)	LF	0.340	6,551.000	0.000	531.00	180.54
0165	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	0.220	54,150.000	0.000	4,799.00	1,055.78
0170	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	55.000	52.000	0.000	3.00	165.00
0175	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	65.000	50.000	0.000	3.00	195.00
0180	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.100	360,569.000	0.000	99,694.00	9,969.40
0200	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.450	23,947.000	0.000	1,800.00	6,210.00
0205	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.400	862,474.000	0.000	214,833.00	85,933.20
0210	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.650	75,759.000	0.000	18,390.00	11,953.50
0215	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	58,176.000	0.000	4,782.00	4,782.00
0220	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	70.000	50.000	0.000	3.00	210.00
0225	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	80.000	50.000	0.000	3.00	240.00
0230	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.004	143,506.000	0.000	23,800.00	95.20
0235	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	200.000	6.000	0.000	6.00	1,200.00
0240	60196007	002	PREFB PV MK W/WNTY TY B(W)6"(BRK)CNTST	LF	7.000	143,506.000	0.000	23,800.00	166,600.00
0250	61856003	002	TMA (MOBILE OPERATION)	HR	25.000	640.000	0.000	879.50	21,987.50
9001	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	50,524.30	50,524.30
<b>Category Subtotal</b>									<b>\$585,235.23</b>

PROJECT RMC - 635052001 CONTROL 635052001  
 CATEGORY 001 DESCRIPTION MAIN LINE STRIPING

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	3.000	1,500.000	0.000	0.000	0.00
0080	06586010	000	INSTL DEL ASSM (D-SW)SZ 2(WC)GND	EA	50.000	319.000	0.000	0.000	0.00
0085	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	5.000	1,275.000	0.000	0.000	0.00
0090	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	5.000	1,201.000	0.000	0.000	0.00
0095	06586040	000	INSTL DEL ASSM (D-DW)SZ 2(WC)GND	EA	45.000	7.000	0.000	0.000	0.00
0100	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	20.000	3,313.000	0.000	0.000	0.00
0105	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	20.000	264.000	0.000	0.000	0.00
0110	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	23.500	247.000	0.000	0.000	0.00
0120	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.500	77,538.000	0.000	0.000	0.00
0125	06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	1.100	6,551.000	0.000	0.000	0.00
0130	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	1.100	54,150.000	0.000	0.000	0.00
0135	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	100.000	52.000	0.000	0.000	0.00
0140	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	100.000	50.000	0.000	0.000	0.00

CONTRACT ID	635052001	ESTIMATE	0002	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 6	
0145	06666139	007	REFL PAV MRK TY I (Y)12"(SLD)(060MIL)	LF	1.000	1,145.000	0.000	0.000	0.00
0185	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.200	1,145.000	0.000	0.000	0.00
0190	06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	0.610	355,493.000	0.000	0.000	0.00
0195	06666347	007	REF PROF PAV MRK TY I(Y)6"(SLD)(100MIL)	LF	0.610	360,569.000	0.000	0.000	0.00
0245	61856002	002	TMA (STATIONARY)	DAY	251.000	120.000	0.000	0.000	0.00
9000	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
9002	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
9003	96026002		PAYMENT ADJUSTMENT-NEG	DOL	1.000	1.000	0.000	0.000	0.00
9004	96066061		INSURANCE AND BOND-CALL OUT WORK-RMC	DOL	1.000	1.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$585,235.23

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	150,000.000	1.00	0.900	135,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	32,000.000	8.00	2.000	64,000.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.300	1,500.00	60.000	198.00
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.400	71,753.00	9,498.000	13,297.20
06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	0.100	355,493.00	83,186.000	8,318.60
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.170	73,818.00	18,353.000	3,120.01
06666179	007	REFL PAV MRK TY II (W) 12" (LNDP)	LF	0.340	6,551.00	531.000	180.54
06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	0.220	54,150.00	4,799.000	1,055.78
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	55.000	52.00	3.000	165.00
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	65.000	50.00	3.000	195.00
06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	0.100	360,569.00	99,694.000	9,969.40
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.450	23,947.00	1,800.000	6,210.00
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.400	862,474.00	214,833.000	85,933.20
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.650	75,759.00	18,390.000	11,953.50
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	58,176.00	4,782.000	4,782.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	70.000	50.00	3.000	210.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	80.000	50.00	3.000	240.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.000	143,506.00	23,800.000	95.20
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	200.000	6.00	6.000	1,200.00
60196007	002	PREFB PV MK W/WNTY TY B(W)6"(BRK)CNTST	LF	7.000	143,506.00	23,800.000	166,600.00
61856003	002	TMA (MOBILE OPERATION)	HR	25.000	640.00	879.500	21,987.50
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	50,524.300	50,524.30

TOTAL ITEM EARNINGS TO DATE

**\$585,235.23**