



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/10/23**

CONTRACT ID: **635702001**
 PROJECT: **RMC - 635702001**
 CONTRACT: **05204017**
 AWARD AMOUNT: **\$5,431,785.83**
 PROJECTED AMOUNT: **\$5,431,789.83**
 ADJ. PROJECTED AMOUNT: **\$5,469,079.83**
 CONTRACTOR: **ROY JORGENSEN ASSOCIATES, INC.**

HIGHWAY: **IH0045**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Jamal Elahi, P.E.**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0014**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/11/2021** to **07/12/2021**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **99.73**
 % RETAINAGE: **0.00**

LETTING DATE: **05/07/2020**
 AWARD DATE: **05/28/2020**
 NOTICE TO PROCEED DATE: **07/08/2020**
 WORK BEGIN DATE: **07/11/2020**
 ACCEPTED DATE: **07/11/2021**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,530,168.70	\$4,530,168.70	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,530,168.70	\$4,530,168.70	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
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PAID TO CONTRACTOR	\$4,530,168.70	\$4,530,168.70	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 07/11/2020
TIME CHARGES BEGIN: 07/11/2020
BID DAYS: 365
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 365
DAYS CHARGED TO DATE: 364
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,125.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$1,125.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
07/11/2021		1	WORK COMPL & ACCEP
07/12/2021		1	WORK COMPL & ACCEP

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
2	0	2
WORK COMPL & ACCE		2

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 635702001 CONTROL 635702001
 CATEGORY 001 DESCRIPTION GENERAL MAINTENANCE IH IH 45

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0085	01506001	000	BLADING	STA	95.000	100.000	0.000	96.44	9,161.80
0090	01506003	000	BLADING	LF	2.000	10,000.000	0.000	6,447.00	12,894.00
0100	03516012	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(2")	SY	27.000	9,000.000	0.000	34,285.67	925,713.01
0105	03516013	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	40.000	600.000	0.000	77.48	3,099.20
0115	03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	280.000	1,500.000	0.000	2,211.24	619,147.20
0120	03616006	000	FULL - DEPTH REPAIR CRCP (12")	SY	285.000	500.000	0.000	165.60	47,196.00
0125	03616008	000	FULL - DEPTH REPAIR CRCP (14")	SY	290.000	750.000	0.000	77.33	22,425.70
0165	05006033	000	MOBILIZATION (CALLOUT)	EA	1,000.000	48.000	0.000	21.00	21,000.00
0170	05006034	000	MOBILIZATION (EMERGENCY)	EA	1,500.000	12.000	0.000	8.00	12,000.00
0175	05126063	001	PORT CTB (MOVE) (SAFETY SH) (TY 2)	LF	5.000	3,000.000	0.000	2,280.00	11,400.00
0200	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,700.000	2.000	0.000	7.00	11,900.00
0205	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,600.000	10.000	0.000	17.00	27,200.00
0210	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,400.000	1.000	0.000	2.00	4,800.00
0215	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	500.000	1.000	0.000	11.00	5,500.00
0280	06366001	001	ALUMINUM SIGNS (TY A)	SF	35.000	300.000	0.000	24.00	840.00
0285	06366002	001	ALUMINUM SIGNS (TY G)	SF	35.000	200.000	0.000	306.00	10,710.00
0295	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	25.000	500.000	0.000	27.00	675.00
0300	06366008	001	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	25.000	100.000	0.000	192.00	4,800.00
0310	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	4.000	25.000	0.000	880.00	3,520.00
0315	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	10.000	25.000	0.000	14.00	140.00
0330	06586027	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BI)	EA	20.000	25.000	0.000	11.00	220.00
0335	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	100.000	10.000	0.000	50.00	5,000.00
0340	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	15.000	10.000	0.000	6.00	90.00
0350	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.800	20,000.000	0.000	590.00	472.00
0525	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.370	120,000.000	0.000	1,770.00	654.90
0540	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.360	200,000.000	0.000	3,455.00	1,243.80
0565	06726008	001	REFL PAV MRKR TY I-R	EA	4.320	100.000	0.000	154.00	665.28
0575	06726010	001	REFL PAV MRKR TY II-C-R	EA	4.320	1,000.000	0.000	8,726.00	37,696.32
0655	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.030	1,042,500.000	0.000	194,034.00	5,821.02
0660	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.050	315,000.000	0.000	590.00	29.50
0730	07006001	000	POTHOLE REPAIR (STANDARD)	SY	150.000	100.000	0.000	8.20	1,230.00
0745	07306054	003	FULL - WIDTH MOWING - TRACT (1)	AC	43.000	1,276.000	0.000	1,276.00	54,868.00
0750	07306055	003	FULL - WIDTH MOWING - TRACT (2)	AC	43.000	504.000	0.000	504.00	21,672.00
0755	07306056	003	FULL - WIDTH MOWING - TRACT (3)	AC	43.000	2.000	0.000	6.50	279.50
0760	07306057	003	FULL - WIDTH MOWING - TRACT (4)	AC	43.000	8.400	0.000	6.30	270.90
0765	07306058	003	FULL - WIDTH MOWING - TRACT (5)	AC	43.000	12.000	0.000	6.00	258.00
0770	07306059	003	FULL - WIDTH MOWING - TRACT (6)	AC	43.000	7.600	0.000	5.70	245.10
0775	07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	150.000	200.000	0.000	16.00	2,400.00
0780	07346003	000	LITTER REMOVAL (SPOT)	AC	20.000	50.000	0.000	1.00	20.00
0785	07346054	000	LITTER REMOVAL - TRACT (1)	CYC	5,250.000	24.000	0.000	22.00	115,500.00
0790	07346055	000	LITTER REMOVAL - TRACT (2)	CYC	5,250.000	24.000	0.000	23.00	120,750.00
0800	07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	1,900.000	12.000	0.000	8.00	15,200.00
0805	07356069	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (2)	CYC	1,900.000	12.000	0.000	7.00	13,300.00
0810	07356108	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (1)	CYC	900.000	12.000	0.000	8.00	7,200.00

CATEGORY 001 DESCRIPTION GENERAL MAINTENANCE IH IH 45

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0815	07356109	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (2)	CYC	650.000	12.000	0.000	8.00	5,200.00
0820	07356128	000	DEBRIS-DIRECT CONNECTOR - AREA (1)	CYC	650.000	12.000	0.000	8.00	5,200.00
0825	07356129	000	DEBRIS-DIRECT CONNECTOR - AREA (2)	CYC	650.000	12.000	0.000	6.00	3,900.00
0835	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	1.000	10,000.000	0.000	95,967.53	95,967.53
0840	07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	4,500.000	24.000	0.000	23.00	103,500.00
0845	07386095	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(2)	CYC	3,500.000	24.000	0.000	25.00	87,500.00
0850	07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	4,500.000	24.000	0.000	23.00	103,500.00
0855	07386115	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(2)	CYC	3,500.000	24.000	0.000	25.00	87,500.00
0860	07386134	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(1)	CYC	4,500.000	12.000	0.000	11.00	49,500.00
0865	07386135	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(2)	CYC	4,100.000	12.000	0.000	13.00	53,300.00
0870	07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	4,500.000	24.000	0.000	22.00	99,000.00
0875	07386155	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 2)	CYC	4,000.000	24.000	0.000	24.00	96,000.00
0880	07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	1,300.000	24.000	0.000	16.00	20,800.00
0885	07386175	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(2)	CYC	1,600.000	24.000	0.000	23.00	36,800.00
0890	07386358	000	MAKE READY: DRAIN SLOTS, BARRIER SLOTS	LS	32,000.000	1.000	0.000	1.00	32,000.00
0895	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	5.000	500.000	0.000	6,306.00	31,530.00
0900	07526003	001	TREE TRIMMING / BRUSH REMOVAL	MI	1,500.000	10.000	0.000	0.87	1,305.00
0905	07526005	001	TREE REMOVAL (4" - 12" DIA)	EA	50.000	15.000	0.000	118.00	5,900.00
0940	07646001	001	DRAIN INLET CLEANING	EA	70.000	800.000	0.000	448.00	31,360.00
0945	07646002	001	PUMP STATION WELL CLEANING	EA	1,800.000	1.000	0.000	2.00	3,600.00
0950	07646003	001	BASKET AND INLET PIPE CLEANING	EA	550.000	2.000	0.000	2.00	1,100.00
0970	07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	4.400	15,000.000	0.000	11,029.00	48,527.60
0975	07646008	001	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	5.250	45,000.000	0.000	13,495.00	70,848.75
0980	07646009	001	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	8.400	7,500.000	0.000	8,637.00	72,550.80
0985	07646010	001	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	9.500	1,000.000	0.000	1,899.00	18,040.50
1010	07646015	001	STORM SEWER CLEAN (BOX CULV) (<6 SF)	LF	13.500	100.000	0.000	30.00	405.00
1015	07646016	001	STORM SEWER CLEAN (BOX CULV) (6-<12 SF)	LF	15.500	100.000	0.000	220.00	3,410.00
1020	07646017	001	STORM SEWER CLEAN (BOX CULV)(12-<24 SF)	LF	16.500	100.000	0.000	516.00	8,514.00
1025	07646018	001	STORM SEWER CLEAN (BOX CULV)(24-<48 SF)	LF	19.000	1,000.000	0.000	445.00	8,455.00
1045	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	14.000	5,000.000	0.000	3,681.00	51,534.00
1050	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	125.000	3.000	0.000	12.00	1,500.00
1055	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	125.000	3.000	0.000	6.00	750.00
1060	07706006	000	RAISE RAIL ELEMENT	LF	20.000	300.000	0.000	2,604.00	52,080.00
1065	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	75.000	200.000	0.000	173.00	12,975.00
1070	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	100.000	150.000	0.000	183.00	18,300.00
1075	07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	180.000	3.000	0.000	6.00	1,080.00
1080	07706017	000	REALIGN POSTS	EA	20.000	200.000	0.000	113.00	2,260.00
1085	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	24.000	2,500.000	0.000	2,211.00	53,064.00
1090	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	50.000	500.000	0.000	255.00	12,750.00
1095	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,000.000	5.000	0.000	22.00	66,000.00
1100	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,000.000	75.000	0.000	55.00	55,000.00
1105	07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	50.000	0.000	6.00	600.00
1110	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	250.000	35.000	0.000	53.00	13,250.00
1115	07706031	000	REPLACE SGT CABLE ANCHOR	EA	200.000	35.000	0.000	53.00	10,600.00
1120	07706032	000	REPLACE SGT STRUT	EA	126.000	25.000	0.000	31.00	3,906.00
1125	07706033	000	REPLACE SGT OBJECT MARKER	EA	50.000	5.000	0.000	57.00	2,850.00
1170	07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	1,200.000	7.000	0.000	6.00	7,200.00
1205	07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	2,000.000	8.000	0.000	11.00	22,000.00

CATEGORY 001 DESCRIPTION GENERAL MAINTENANCE IH IH 45

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1210	07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	3,000.000	8.000	0.000	11.00	33,000.00
1215	07746065	000	REPAIR TAU II (N) (MISC HARDWARE)	EA	1,500.000	3.000	0.000	2.00	3,000.00
1220	07746066	000	REPAIR TAU II (N)	LF	250.000	35.000	0.000	48.00	12,000.00
1230	07746078	000	REPAIR TAU II (W) (MISC HARDWARE)	EA	1,800.000	1.000	0.000	1.00	1,800.00
1260	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	90.000	75.000	0.000	250.00	22,500.00
1265	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.610	100,000.000	0.000	63,404.00	38,676.44
1270	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.610	100,000.000	0.000	51,740.00	31,561.40
1285	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.610	100,000.000	0.000	70,665.00	43,105.65
1300	60436001	000	REPAIR LG RDSG SIGN SUPT & ASSEMBLIES	EA	500.000	50.000	0.000	17.00	8,500.00
1305	60446001	000	REPAIR SMALL RDSG SIGN SUPT & ASSEM	EA	350.000	200.000	0.000	174.00	60,900.00
1315	61856001	002	TMA (STATIONARY)	EA	300.000	200.000	0.000	333.50	100,050.00
1320	61856003	002	TMA (MOBILE OPERATION)	HR	75.000	2,000.000	0.000	2,275.10	170,632.50
1330	70936001	000	SNOW AND ICE CONTROL (TRUCK)	HR	45.000	100.000	0.000	102.00	4,590.00
1332	70936001		SNOW AND ICE CONTROL (TRUCK) CO#2 SH99 GRAND PKWY NORTH HARRIS ONLY	HR	90.000	0.000	28.000	28.00	2,520.00
1335	70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	45.000	400.000	0.000	271.00	12,195.00
1337	70936002		SNOW AND ICE CONTROL (SHADOW VEHICLE) CO#2 SH99 GRAND PKWY NORTH HARRIS ONLY	HR	60.000	0.000	194.500	194.50	11,670.00
1345	70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	25,000.000	3.000	0.000	3.00	75,000.00
1350	70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	35.000	500.000	0.000	203.00	7,105.00
1352	70936005		SNOW AND ICE CONTROL (SPRAY RIG) CO#2 SH99 GRAND PKWY NORTH HARRIS ONLY	HR	100.000	0.000	231.000	231.00	23,100.00
9000	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	136,141.30	136,141.30
								Category Subtotal	\$4,530,168.70

PROJECT RMC - 635702001 CONTROL 635702001

CATEGORY 001 DESCRIPTION GENERAL MAINTENANCE IH IH 45

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	01046021	000	REMOVING CONC (CURB)	LF	10.000	300.000	0.000	0.000	0.00
0080	01046023	000	REMOVING CONC (CTB)	LF	20.000	50.000	0.000	0.000	0.00
0095	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	45.000	500.000	0.000	0.000	0.00
0110	03516043	000	FLEX PAVEMENT STRUCTURE REPAIR (7"-13")	SY	75.000	300.000	0.000	0.000	0.00
0130	03616051	000	FULL-DPTH REP(BR APPROACH SLAB)(9"-13")	SY	290.000	500.000	0.000	0.000	0.00
0135	04166016	000	DRILL SHAFT (SIGN MTS) (12 IN)	LF	60.000	100.000	0.000	0.000	0.00
0140	04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	75.000	75.000	0.000	0.000	0.00
0145	04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	90.000	75.000	0.000	0.000	0.00
0150	04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	125.000	75.000	0.000	0.000	0.00
0155	04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	550.000	10.000	0.000	0.000	0.00
0160	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	18.000	1,500.000	0.000	0.000	0.00
0180	05126064	001	PORT CTB (REMOVE) (SAFETY SH) (TY 2)	LF	20.000	25.000	0.000	0.000	0.00
0185	05126065	001	PORT CTB (DES SOURCE) (SAFETY SH)(TY 2)	LF	30.000	25.000	0.000	0.000	0.00
0190	05296010	000	CONC CURB (U-TURN)	LF	25.000	200.000	0.000	0.000	0.00
0195	05296011	000	CONC CURB (DOWEL)	LF	25.000	100.000	0.000	0.000	0.00
0220	05456002	000	CRASH CUSH ATTEN (DES SOURCE)	EA	1,500.000	1.000	0.000	0.000	0.00

0225	05456004	000	CRASH CUSH ATTEN (STKPL)	EA	250.000	1.000	0.000	0.000	0.00
0230	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,000.000	1.000	0.000	0.000	0.00
0235	05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	16,000.000	1.000	0.000	0.000	0.00
0240	05456010	000	CRASH CUSH ATTEN (INSTL)(L)(W)(TL3)	EA	24,000.000	1.000	0.000	0.000	0.00
0245	05456013	000	CRASH CUSH ATTEN (INSTL)(R)(N)(TL3)	EA	16,000.000	1.000	0.000	0.000	0.00
0250	05456016	000	CRASH CUSH ATTEN (INSTL)(R)(W)(TL3)	EA	24,000.000	1.000	0.000	0.000	0.00
0255	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	2,000.000	1.000	0.000	0.000	0.00
0260	05456022	000	CRASH CUSH ATTEN (INSTL)(S)(W)(TL3)	EA	2,000.000	1.000	0.000	0.000	0.00
0265	05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	20.000	20.000	0.000	0.000	0.00
0270	05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	20.000	20.000	0.000	0.000	0.00
0275	05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	1,000.000	1.000	0.000	0.000	0.00
0290	06366003	001	ALUMINUM SIGNS (TY O)	SF	35.000	30.000	0.000	0.000	0.00
0305	06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	40.000	30.000	0.000	0.000	0.00
0320	06586018	000	INSTL DEL ASSM (D-SY)SZ 1(FLX)GND	EA	25.000	25.000	0.000	0.000	0.00
0325	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	10.000	25.000	0.000	0.000	0.00
0345	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.080	600.000	0.000	0.000	0.00
0355	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.250	5,000.000	0.000	0.000	0.00
0360	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.500	2,000.000	0.000	0.000	0.00
0365	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	160.000	35.000	0.000	0.000	0.00
0370	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	170.000	25.000	0.000	0.000	0.00
0375	06666060	007	REFL PAV MRK TY I(W)(TPL ARRW)(100MIL)	EA	215.000	1.000	0.000	0.000	0.00
0380	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	130.000	20.000	0.000	0.000	0.00
0385	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	160.000	50.000	0.000	0.000	0.00
0390	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	540.000	8.000	0.000	0.000	0.00
0395	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	540.000	8.000	0.000	0.000	0.00
0400	06666087	007	REFL PAV MRK TY I (W) (ISLAND) (100MIL)	SF	3.250	1.000	0.000	0.000	0.00
0405	06666090	007	REF PAV MRK TY I (W)(MED NOSE)(100MIL)	EA	140.000	10.000	0.000	0.000	0.00
0410	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	540.000	1.000	0.000	0.000	0.00
0415	06666096	007	REFL PAV MRK TY I (W)(SYMBOL)(100MIL)	EA	130.000	1.000	0.000	0.000	0.00
0420	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.800	10,000.000	0.000	0.000	0.00
0425	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	3.250	1,000.000	0.000	0.000	0.00
0430	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.450	100.000	0.000	0.000	0.00
0435	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	90.000	5.000	0.000	0.000	0.00
0440	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.660	120,000.000	0.000	0.000	0.00
0445	06666225	007	PAVEMENT SEALER 6"	LF	0.050	1,042,500.000	0.000	0.000	0.00
0450	06666226	007	PAVEMENT SEALER 8"	LF	0.110	315,000.000	0.000	0.000	0.00
0455	06666228	007	PAVEMENT SEALER 12"	LF	0.270	7,000.000	0.000	0.000	0.00
0460	06666230	007	PAVEMENT SEALER 24"	LF	0.540	2,500.000	0.000	0.000	0.00
0465	06666231	007	PAVEMENT SEALER (ARROW)	EA	27.000	35.000	0.000	0.000	0.00
0470	06666232	007	PAVEMENT SEALER (WORD)	EA	27.000	50.000	0.000	0.000	0.00
0475	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	27.000	15.000	0.000	0.000	0.00
0480	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	27.000	25.000	0.000	0.000	0.00
0485	06666235	007	PAVEMENT SEALER (TPL ARROW)	EA	27.000	1.000	0.000	0.000	0.00
0490	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	27.000	20.000	0.000	0.000	0.00
0495	06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	108.000	8.000	0.000	0.000	0.00
0500	06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	108.000	8.000	0.000	0.000	0.00
0505	06666241	007	PAVEMENT SEALER (SYMBOL)	EA	27.000	1.000	0.000	0.000	0.00
0510	06666242	007	PAVEMENT SEALER (RR XING)	EA	108.000	1.000	0.000	0.000	0.00
0515	06666247	007	PAVEMENT SEALER (ISLAND)	SF	1.080	1.000	0.000	0.000	0.00
0520	06666248	007	PAVEMENT SEALER (NUMBER)	EA	27.000	1.000	0.000	0.000	0.00
0530	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.360	200,000.000	0.000	0.000	0.00
0535	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.378	500.000	0.000	0.000	0.00

CONTRACT ID	635702001	ESTIMATE	0014	CONTRACTOR'S ESTIMATE PACKAGE				Page 8 of 12	
0545	06686084	000	PREFAB PAV MRK TY C (W) (NUMBER)	EA	540.000	2.000	0.000	0.000	0.00
0550	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	325.000	2.000	0.000	0.000	0.00
0555	06726006	001	REFL PAV MRKR TY I-A	EA	4.300	25.000	0.000	0.000	0.00
0560	06726007	001	REFL PAV MRKR TY I-C	EA	4.320	100.000	0.000	0.000	0.00
0570	06726009	001	REFL PAV MRKR TY II-A-A	EA	4.320	100.000	0.000	0.000	0.00
0580	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.670	100.000	0.000	0.000	0.00
0585	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.150	1,042,500.000	0.000	0.000	0.00
0590	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.250	315,000.000	0.000	0.000	0.00
0595	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.050	16,000.000	0.000	0.000	0.00
0600	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.100	2,100.000	0.000	0.000	0.00
0605	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	52.000	35.000	0.000	0.000	0.00
0610	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	52.000	25.000	0.000	0.000	0.00
0615	06776010	000	ELIM EXT PAV MRK & MRKS (TPL ARROW)	EA	52.000	1.000	0.000	0.000	0.00
0620	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	52.000	1.000	0.000	0.000	0.00
0625	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	210.000	8.000	0.000	0.000	0.00
0630	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	210.000	8.000	0.000	0.000	0.00
0635	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	210.000	1.000	0.000	0.000	0.00
0640	06776017	000	ELIM EXT PAV MRK & MRKS (SYMBOL)	EA	52.000	1.000	0.000	0.000	0.00
0645	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	85.000	10.000	0.000	0.000	0.00
0650	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	52.000	1.000	0.000	0.000	0.00
0665	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.110	7,000.000	0.000	0.000	0.00
0670	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.210	2,100.000	0.000	0.000	0.00
0675	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.500	35.000	0.000	0.000	0.00
0680	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	10.500	25.000	0.000	0.000	0.00
0685	06786011	000	PAV SURF PREP FOR MRK (TPL ARROW)	EA	10.500	1.000	0.000	0.000	0.00
0690	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	10.500	20.000	0.000	0.000	0.00
0695	06786015	000	PAV SURF PREP FOR MRK (NUMBER)	EA	10.500	2.000	0.000	0.000	0.00
0700	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.500	50.000	0.000	0.000	0.00
0705	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	52.000	8.000	0.000	0.000	0.00
0710	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	52.000	8.000	0.000	0.000	0.00
0715	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	52.000	1.000	0.000	0.000	0.00
0720	06786021	000	PAV SURF PREP FOR MRK (SYMBOL)	EA	52.000	1.000	0.000	0.000	0.00
0725	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	10.500	1.000	0.000	0.000	0.00
0735	07216002	001	FIBER REINFORCED POLYMER PATCHING MATLS	LB	2.000	10,000.000	0.000	0.000	0.00
0740	07306003	003	SPOT MOWING	AC	43.000	100.000	0.000	0.000	0.00
0795	07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	1.000	20.000	0.000	0.000	0.00
0830	07386010	000	CLEANING / SWEEPING (SPOT)	MI	210.000	20.000	0.000	0.000	0.00
0910	07526006	001	TREE REMOVAL (12" - 18" DIA)	EA	100.000	15.000	0.000	0.000	0.00
0915	07526007	001	TREE REMOVAL (18" - 24" DIA)	EA	100.000	15.000	0.000	0.000	0.00
0920	07526008	001	TREE REMOVAL (24" - 30" DIA)	EA	100.000	15.000	0.000	0.000	0.00
0925	07526009	001	TREE REMOVAL (30" - 36" DIA)	EA	100.000	6.000	0.000	0.000	0.00
0930	07526010	001	TREE REMOVAL (36" - 42" DIA)	EA	200.000	6.000	0.000	0.000	0.00
0935	07526011	001	TREE REMOVAL (42" - 48" DIA)	EA	200.000	6.000	0.000	0.000	0.00
0955	07646004	001	DOWNSPOUT CLEANING	EA	325.000	1.000	0.000	0.000	0.00
0960	07646005	001	SUMP CLEANING	EA	550.000	1.000	0.000	0.000	0.00
0965	07646006	001	STORM SEWER CLEANING (PIPE) (<12" DIA)	LF	3.500	300.000	0.000	0.000	0.00
0990	07646011	001	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	11.500	300.000	0.000	0.000	0.00
0995	07646012	001	STORM SEWER CLEANING (PIPE)(43"-54"DIA)	LF	15.500	2,000.000	0.000	0.000	0.00
1000	07646013	001	STORM SEWER CLEANING (PIPE)(55"-74"DIA)	LF	20.500	30.000	0.000	0.000	0.00
1005	07646014	001	STORM SEWER CLEANING (PIPE)(75"-96"DIA)	LF	30.500	30.000	0.000	0.000	0.00
1030	07646019	001	STORM SEWER CLEAN (BOX CULV)(48-<96 SF)	LF	21.000	100.000	0.000	0.000	0.00
1035	07646020	001	STORM SEWER CLEAN (BOX CULV) (>96 SF)	LF	30.000	25.000	0.000	0.000	0.00

1040	07646021	001	SLOTTED DRAIN CLEANING	LF	10.000	25.000	0.000	0.000	0.00
1130	07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	90.000	3.000	0.000	0.000	0.00
1135	07746003	000	REMOVE AND REPLACE (NARROW REACT 350)	EA	18,500.000	1.000	0.000	0.000	0.00
1140	07746004	000	REMOVE AND REPLACE (WIDE REACT 350)	EA	25,000.000	1.000	0.000	0.000	0.00
1145	07746006	000	REPAIR (TRACC)	EA	2,500.000	3.000	0.000	0.000	0.00
1150	07746008	000	REPAIR (WIDE TRACC)	EA	4,300.000	1.000	0.000	0.000	0.00
1155	07746011	000	REPAIR (CATCB - FRNT SECT)	EA	100.000	1.000	0.000	0.000	0.00
1160	07746012	000	REPAIR (CATCB - REAR SECT)	EA	100.000	1.000	0.000	0.000	0.00
1165	07746017	000	REPAIR (WIDE QUAD)	EA	1,350.000	1.000	0.000	0.000	0.00
1175	07746024	000	REPAIR REACT (N) (REAR SEC "S")	EA	100.000	3.000	0.000	0.000	0.00
1180	07746025	000	REPAIR REACT (N) (REAR SEC "B")	EA	100.000	2.000	0.000	0.000	0.00
1185	07746026	000	REPAIR REACT (N) (FRONT SECTION)	EA	100.000	2.000	0.000	0.000	0.00
1190	07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	3,000.000	2.000	0.000	0.000	0.00
1195	07746034	000	REPAIR REACT (MISC) (HARDWARE)	EA	1,200.000	5.000	0.000	0.000	0.00
1200	07746035	000	REPAIR REACT (CYLINDERS)	EA	3,000.000	5.000	0.000	0.000	0.00
1225	07746067	000	REPAIR TAU II (W)	LF	180.000	5.000	0.000	0.000	0.00
1235	07746080	000	REMOVE & REPLACE REACT 350(TXDOT FRNSH)	EA	3,150.000	1.000	0.000	0.000	0.00
1240	07766009	000	REPAIR (STL PIPE PEDESTRIAN RAIL - PR1)	LF	70.000	15.000	0.000	0.000	0.00
1245	07766010	000	REPAIR (STL PIPE PED RAILW/PARAPET-PR2)	LF	90.000	15.000	0.000	0.000	0.00
1250	07856011	000	BRIDGE JOINT REPLACEMENT (SEJ)	LF	900.000	50.000	0.000	0.000	0.00
1255	40036001	000	TYPE CAC CONCRETE	CY	2,000.000	10.000	0.000	0.000	0.00
1275	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	0.760	15,000.000	0.000	0.000	0.00
1280	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	4.020	10,000.000	0.000	0.000	0.00
1290	60386018	000	MULTIPOLYMER PAV MRK (Y)(6")(BRK)	LF	0.610	500.000	0.000	0.000	0.00
1295	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.810	100,000.000	0.000	0.000	0.00
1310	60446002	000	RELOC SMALL RDSO SIGN SUPT & ASSEM	EA	100.000	10.000	0.000	0.000	0.00
1325	70196001	000	STORM SEWER (TELEVISION INSPECTION)	LF	6.000	25.000	0.000	0.000	0.00
1340	70936003	000	SNOW AND ICE CONTROL (LOADER)	HR	100.000	25.000	0.000	0.000	0.00
9001	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1.000	0.000	0.000	0.00
9002	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
9003	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
9004	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
9005	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00

Lane Assessment Fee

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$4,530,168.70

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01506001	000	BLADING	STA	95.000	100.00	96.440	9,161.80
01506003	000	BLADING	LF	2.000	10,000.00	6,447.000	12,894.00
03516012	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(2")	SY	27.000	9,000.00	34,285.667	925,713.01
03516013	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	40.000	600.00	77.480	3,099.20
03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	280.000	1,500.00	2,211.240	619,147.20
03616006	000	FULL - DEPTH REPAIR CRCP (12")	SY	285.000	500.00	165.600	47,196.00
03616008	000	FULL - DEPTH REPAIR CRCP (14")	SY	290.000	750.00	77.330	22,425.70
05006033	000	MOBILIZATION (CALLOUT)	EA	1,000.000	48.00	21.000	21,000.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	1,500.000	12.00	8.000	12,000.00
05126063	001	PORT CTB (MOVE) (SAFETY SH) (TY 2)	LF	5.000	3,000.00	2,280.000	11,400.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,700.000	2.00	7.000	11,900.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,600.000	10.00	17.000	27,200.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,400.000	1.00	2.000	4,800.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	500.000	1.00	11.000	5,500.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	35.000	300.00	24.000	840.00
06366002	001	ALUMINUM SIGNS (TY G)	SF	35.000	200.00	306.000	10,710.00
06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	25.000	500.00	27.000	675.00
06366008	001	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	25.000	100.00	192.000	4,800.00
06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	4.000	25.00	880.000	3,520.00
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	10.000	25.00	14.000	140.00
06586027	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BI)	EA	20.000	25.00	11.000	220.00
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	100.000	10.00	50.000	5,000.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	15.000	10.00	6.000	90.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.800	20,000.00	590.000	472.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.370	120,000.00	1,770.000	654.90
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.360	200,000.00	3,455.000	1,243.80
06726008	001	REFL PAV MRKR TY I-R	EA	4.320	100.00	154.000	665.28
06726010	001	REFL PAV MRKR TY II-C-R	EA	4.320	1,000.00	8,726.000	37,696.32
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.030	1,042,500.00	194,034.000	5,821.02
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.050	315,000.00	590.000	29.50
07006001	000	POTHOLE REPAIR (STANDARD)	SY	150.000	100.00	8.200	1,230.00
07306054	003	FULL - WIDTH MOWING - TRACT (1)	AC	43.000	1,276.00	1,276.000	54,868.00
07306055	003	FULL - WIDTH MOWING - TRACT (2)	AC	43.000	504.00	504.000	21,672.00
07306056	003	FULL - WIDTH MOWING - TRACT (3)	AC	43.000	2.00	6.500	279.50
07306057	003	FULL - WIDTH MOWING - TRACT (4)	AC	43.000	8.40	6.300	270.90
07306058	003	FULL - WIDTH MOWING - TRACT (5)	AC	43.000	12.00	6.000	258.00
07306059	003	FULL - WIDTH MOWING - TRACT (6)	AC	43.000	7.60	5.700	245.10
07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	150.000	200.00	16.000	2,400.00
07346003	000	LITTER REMOVAL (SPOT)	AC	20.000	50.00	1.000	20.00
07346054	000	LITTER REMOVAL - TRACT (1)	CYC	5,250.000	24.00	22.000	115,500.00
07346055	000	LITTER REMOVAL - TRACT (2)	CYC	5,250.000	24.00	23.000	120,750.00
07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	1,900.000	12.00	8.000	15,200.00
07356069	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (2)	CYC	1,900.000	12.00	7.000	13,300.00

07356108	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (1)	CYC	900.000	12.00	8.000	7,200.00
07356109	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (2)	CYC	650.000	12.00	8.000	5,200.00
07356128	000	DEBRIS-DIRECT CONNECTOR - AREA (1)	CYC	650.000	12.00	8.000	5,200.00
07356129	000	DEBRIS-DIRECT CONNECTOR - AREA (2)	CYC	650.000	12.00	6.000	3,900.00
07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	1.000	10,000.00	95,967.530	95,967.53
07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	4,500.000	24.00	23.000	103,500.00
07386095	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(2)	CYC	3,500.000	24.00	25.000	87,500.00
07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	4,500.000	24.00	23.000	103,500.00
07386115	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(2)	CYC	3,500.000	24.00	25.000	87,500.00
07386134	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(1)	CYC	4,500.000	12.00	11.000	49,500.00
07386135	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(2)	CYC	4,100.000	12.00	13.000	53,300.00
07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	4,500.000	24.00	22.000	99,000.00
07386155	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 2)	CYC	4,000.000	24.00	24.000	96,000.00
07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	1,300.000	24.00	16.000	20,800.00
07386175	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(2)	CYC	1,600.000	24.00	23.000	36,800.00
07386358	000	MAKE READY: DRAIN SLOTS, BARRIER SLOTS	LS	32,000.000	1.00	1.000	32,000.00
07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	5.000	500.00	6,306.000	31,530.00
07526003	001	TREE TRIMMING / BRUSH REMOVAL	MI	1,500.000	10.00	0.870	1,305.00
07526005	001	TREE REMOVAL (4" - 12" DIA)	EA	50.000	15.00	118.000	5,900.00
07646001	001	DRAIN INLET CLEANING	EA	70.000	800.00	448.000	31,360.00
07646002	001	PUMP STATION WELL CLEANING	EA	1,800.000	1.00	2.000	3,600.00
07646003	001	BASKET AND INLET PIPE CLEANING	EA	550.000	2.00	2.000	1,100.00
07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	4.400	15,000.00	11,029.000	48,527.60
07646008	001	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	5.250	45,000.00	13,495.000	70,848.75
07646009	001	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	8.400	7,500.00	8,637.000	72,550.80
07646010	001	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	9.500	1,000.00	1,899.000	18,040.50
07646015	001	STORM SEWER CLEAN (BOX CULV) (<6 SF)	LF	13.500	100.00	30.000	405.00
07646016	001	STORM SEWER CLEAN (BOX CULV) (6-<12 SF)	LF	15.500	100.00	220.000	3,410.00
07646017	001	STORM SEWER CLEAN (BOX CULV)(12-<24 SF)	LF	16.500	100.00	516.000	8,514.00
07646018	001	STORM SEWER CLEAN (BOX CULV)(24-<48 SF)	LF	19.000	1,000.00	445.000	8,455.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	14.000	5,000.00	3,681.000	51,534.00
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	125.000	3.00	12.000	1,500.00
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	125.000	3.00	6.000	750.00
07706006	000	RAISE RAIL ELEMENT	LF	20.000	300.00	2,604.000	52,080.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	75.000	200.00	173.000	12,975.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	100.000	150.00	183.000	18,300.00
07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	180.000	3.00	6.000	1,080.00
07706017	000	REALIGN POSTS	EA	20.000	200.00	113.000	2,260.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	24.000	2,500.00	2,211.000	53,064.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	50.000	500.00	255.000	12,750.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,000.000	5.00	22.000	66,000.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,000.000	75.00	55.000	55,000.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	50.00	6.000	600.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	250.000	35.00	53.000	13,250.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	200.000	35.00	53.000	10,600.00
07706032	000	REPLACE SGT STRUT	EA	126.000	25.00	31.000	3,906.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	50.000	5.00	57.000	2,850.00
07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	1,200.000	7.00	6.000	7,200.00
07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	2,000.000	8.00	11.000	22,000.00

07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	3,000.000	8.00	11.000	33,000.00
07746065	000	REPAIR TAU II (N) (MISC HARDWARE)	EA	1,500.000	3.00	2.000	3,000.00
07746066	000	REPAIR TAU II (N)	LF	250.000	35.00	48.000	12,000.00
07746078	000	REPAIR TAU II (W) (MISC HARDWARE)	EA	1,800.000	1.00	1.000	1,800.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	90.000	75.00	250.000	22,500.00
60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.610	100,000.00	63,404.000	38,676.44
60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.610	100,000.00	51,740.000	31,561.40
60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.610	100,000.00	70,665.000	43,105.65
60436001	000	REPAIR LG RDS D SIGN SUPT & ASSEMBLIES	EA	500.000	50.00	17.000	8,500.00
60446001	000	REPAIR SMALL RDS D SIGN SUPT & ASSEM	EA	350.000	200.00	174.000	60,900.00
61856001	002	TMA (STATIONARY)	EA	300.000	200.00	333.500	100,050.00
61856003	002	TMA (MOBILE OPERATION)	HR	75.000	2,000.00	2,275.100	170,632.50
70936001	000	SNOW AND ICE CONTROL (TRUCK)	HR	45.000	100.00	102.000	4,590.00
70936001		SNOW AND ICE CONTROL (TRUCK)	HR	90.000	100.00	28.000	2,520.00
		CO#2 SH99 GRAND PKWY NORTH HARRIS ONLY					
70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	45.000	400.00	271.000	12,195.00
70936002		SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	60.000	400.00	194.500	11,670.00
		CO#2 SH99 GRAND PKWY NORTH HARRIS ONLY					
70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	25,000.000	3.00	3.000	75,000.00
70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	35.000	500.00	203.000	7,105.00
70936005		SNOW AND ICE CONTROL (SPRAY RIG)	HR	100.000	500.00	231.000	23,100.00
		CO#2 SH99 GRAND PKWY NORTH HARRIS ONLY					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	136,141.300	136,141.30

TOTAL ITEM EARNINGS TO DATE **\$4,530,168.70**