



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **10/08/23**

CONTRACT ID: **635951001**
 PROJECT: **RMC - 635951001**
 CONTRACT: **09202202**
 AWARD AMOUNT: **\$308,762.25**
 PROJECTED AMOUNT: **\$308,762.25**
 ADJ. PROJECTED AMOUNT: **\$683,216.21**
 CONTRACTOR: **TRIPLE H FIELD SERVICES, LLC**

HIGHWAY: **US0083**
 DISTRICT NAME: **LAREDO**
 COUNTY: **DIMITT**
 AREA ENGINEER: **Jorge Millan, P.E.**
 AREA NUMBER: **061**

ESTIMATE NUMBER: **0027**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **02/09/2023** to **03/31/2023**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **99.86**
 % RETAINAGE: **0.00**

LETTING DATE: **09/16/2020**
 AWARD DATE: **09/18/2020**
 NOTICE TO PROCEED DATE: **10/07/2020**
 WORK BEGIN DATE: **01/01/2021**
 ACCEPTED DATE: **02/17/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$678,059.01	\$678,059.01	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$678,059.01	\$678,059.01	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$678,059.01	\$678,059.01	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/01/2021
TIME CHARGES BEGIN: 12/14/2020
BID DAYS: 365
C. O. ADJUSTED DAYS: 365
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 729
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$590.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$590.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
02/09/2023		1	ENTRY CREATED IN ERROR.
02/17/2023		1	WORK ACCEPTED
03/02/2023		1	PAYING FINAL ESTIMATE
03/06/2023		1	ENTRY CREATED IN ERROR.

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
4	0	4
OTHER - SEE RMRKS		3
WORK ACCEPTED		1

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 635951001 CONTROL 635951001
 CATEGORY 001 DESCRIPTION INSTALLATION OF TRAFFIC SIGNAL & PA

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0080	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	120.000	10.600	-5.300	5.30	636.00
0085	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	230.000	30.900	0.000	28.60	6,578.00
0090	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	280.000	100.000	-76.000	24.00	6,720.00
0100	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	350.000	10.600	11.300	21.90	7,665.00
0105	05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,500.000	1.000	7.000	8.00	12,000.00
0110	05006004	000	MOBILIZATION (CALLOUT 2)	EA	3,000.000	1.000	1.000	2.00	6,000.00
0115	05006005	000	MOBILIZATION (CALLOUT 3)	EA	5,000.000	1.000	5.000	6.00	30,000.00
0120	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,400.000	12.000	3.000	15.00	21,000.00
0160	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.500	250.000	144.000	394.00	4,531.00
0165	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	23.000	80.000	299.000	379.00	8,717.00
0170	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	15.000	275.000	-165.000	110.00	1,650.00
0175	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	28.000	275.000	-165.000	110.00	3,080.00
0180	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.850	500.000	-420.000	80.00	148.00
0185	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.850	500.000	-340.000	160.00	296.00
0190	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.900	500.000	746.000	1,246.00	2,367.40
0195	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.900	135.000	245.000	380.00	722.00
0205	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	1.750	1,500.000	-636.000	864.00	1,512.00
0210	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	875.000	10.000	-5.000	5.00	4,375.00
0230	06286004	000	ELC SRV TY A 120/240 060(NS)AL(E)SP(O)	EA	4,200.000	1.000	0.000	1.00	4,200.00
0245	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	3.000	-1.000	2.00	1,000.00
0270	06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	4.000	10.000	12.00	1,200.00
0275	06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	4.500	500.000	540.180	1,040.18	4,680.81
0280	06476002	000	RELOCATE LRSA	EA	2,500.000	2.000	1.000	3.00	7,500.00
0285	06476003	000	REMOVE LRSA	EA	1,200.000	2.000	4.000	6.00	7,200.00
0295	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.850	300.000	-218.000	82.00	233.70
0300	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.250	300.000	-32.000	268.00	3,015.00
0305	06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	155.000	8.000	-6.000	2.00	310.00
0315	06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	165.000	7.000	-5.000	2.00	330.00
0325	06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.250	1,225.000	20,875.000	22,100.00	27,625.00
0330	06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.250	425.000	148,725.000	149,150.00	186,437.50
0335	06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.250	3,570.000	29,336.000	32,906.00	41,132.50
0345	06726007	000	REFL PAV MRKR TY I-C	EA	5.150	155.000	-145.000	10.00	51.50
0350	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.150	325.000	-315.000	10.00	51.50
0355	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	8,153.000	-8,093.000	60.00	60.00
0410	06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	5,500.000	1.000	0.000	1.00	5,500.00
0420	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	75.000	12.000	27.000	36.00	2,700.00
0425	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	75.000	10.000	-5.000	5.00	375.00
0430	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	75.000	28.000	14.000	39.00	2,925.00
0435	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	75.000	10.000	0.000	8.00	600.00
0440	06826005	000	VEH SIG SEC (12")LED(RED)	EA	75.000	28.000	13.000	38.00	2,850.00
0445	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	75.000	10.000	-7.000	3.00	225.00
0450	06826016	000	VEH SIG SEC (12")LED(HOUSING ONLY)	EA	185.000	72.000	-22.000	50.00	9,250.00
0455	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	395.000	13.000	-6.000	7.00	2,765.00
0465	06826023	000	BACK PLATE (12")(3 SEC)	EA	55.000	20.000	-12.000	8.00	440.00

CATEGORY 001 DESCRIPTION INSTALLATION OF TRAFFIC SIGNAL & PA

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0470	06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	10.000	-9.000	1.00	85.00
0480	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.250	795.000	522.000	1,317.00	1,646.25
0485	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	1.350	980.000	-920.000	60.00	81.00
0490	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.450	790.000	153.000	943.00	1,367.35
0495	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.750	290.000	538.000	828.00	1,449.00
0500	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.850	325.000	-40.000	285.00	527.25
0505	06846014	000	TRF SIG CBL (TY A)(12 AWG)(9 CONDR)	LF	2.650	410.000	1,273.000	1,683.00	4,459.95
0510	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.500	725.000	972.000	1,697.00	2,545.50
0520	06876001	000	PED POLE ASSEMBLY	EA	800.000	3.000	-2.000	1.00	800.00
0525	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	575.000	10.000	-4.000	6.00	3,450.00
0530	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,600.000	2.000	0.000	2.00	5,200.00
0535	06906006	000	REMOVAL OF GROUND BOXES	EA	125.000	7.000	-6.000	1.00	125.00
0540	06906009	000	REMOVAL OF CABLES	LF	1.250	2,000.000	3,400.000	4,844.00	6,055.00
0545	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	125.000	25.000	11.000	36.00	4,500.00
0570	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	900.000	3.000	0.000	3.50	3,150.00
0585	06906131	000	INSTALL BBU SYSTEM	EA	700.000	1.000	2.000	3.00	2,100.00
0595	06906136	000	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	500.000	1.000	1.000	2.00	1,000.00
0600	06906137	000	VIVDS CABLE (INSTALL)	LF	1.000	200.000	-150.000	50.00	50.00
0605	06906138	000	VIVDS CAMERA (INSTALL)	EA	150.000	1.000	2.000	3.00	450.00
0610	60006043	000	REPLACE LUMINAIRE POLE	EA	900.000	1.000	14.000	12.00	10,800.00
0620	60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	125.000	1.000	0.000	1.00	125.00
0630	60026001	000	VIVDS PROCESSOR SYSTEM	EA	6,300.000	1.000	1.000	2.00	12,600.00
0635	60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,200.000	5.000	5.000	10.00	12,000.00
0640	60026003	000	VIVDS SET-UP SYSTEM	EA	1,000.000	1.000	0.000	1.00	1,000.00
0645	60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.500	775.000	1,700.000	2,317.00	3,475.50
0650	60046031	000	ITS COM CBL (ETHERNET)	LF	1.500	150.000	155.000	305.00	457.50
0705	60276003	000	CONDUIT (PREPARE)	LF	1.800	1,200.000	0.000	1,091.00	1,963.80
0720	62276002	000	SOLAR POWERED LED ROADSIDE SIGN	EA	2,300.000	1.000	2.000	3.00	6,900.00
0725	63066009	000	VIVDS PROSR SYS (INSTALL ONLY)	EA	500.000	1.000	0.000	1.00	500.00
0730	06826054		BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	85.000	0.000	32.000	26.00	2,210.00
0735	06826055		BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	95.000	0.000	2.000	2.00	190.00
0745	06906029		INSTALL OF SIGNAL RELATED SIGNS	EA	350.000	0.000	10.000	10.00	3,500.00
0750	06906053		INSTALL OF SIGNAL POLE ASSM	EA	2,450.000	0.000	5.000	6.00	14,700.00
0755	06906123		RELOCATE OF PEDESTRIAN PUSH BUTTON	EA	125.000	0.000	1.000	1.00	125.00
0765	96066001		FORCE ACCOUNT ID 1	DOL	1.000	0.000	3,045.000	3,045.00	3,045.00
			LAW ENFORCEMENT						
0770	06906064		REMOVAL OF LUMINAIRE HEAD	EA	125.000	0.000	1.000	1.00	125.00
0775	96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	200.000	0.000	1.000	1.00	200.00
			INSTALL FIELD HARDENED ETHERNET SWITCH						
0780	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	200.000	0.000	1.000	1.00	200.00
			INSTALL CELLULAR MODEM						
0785	60106011		CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	375.000	0.000	1.000	1.00	375.00
0790	96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	425.000	0.000	4.000	4.00	1,700.00
			ANCHOR BOLT SET FOR T.S POLE						
0795	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,250.000	0.000	15.000	13.00	16,250.00
			ALUMINUM SIGNS (TY G) (INSTALL ONLY)						
0800	04166015		DRILL SHAFT (NON - REINFORCED) (12 IN)	LF	95.000	0.000	28.000	28.00	2,660.00

CATEGORY 001 DESCRIPTION INSTALLATION OF TRAFFIC SIGNAL & PA

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0805	04166018		DRILL SHAFT (SIGN MTS) (24 IN)	LF	180.000	0.000	16.000	16.00	2,880.00
0810	04326009		RIPRAP (CONC) (CL B) (4")	CY	495.000	0.000	6.000	6.00	2,970.00
0815	96086002		UNIQUE CHANGE ORDER ITEM 2 ALUMINUM SIGN (TY G) (REMOVE & RE-INSTALL)	DOL	1,650.000	0.000	1.000	1.00	1,650.00
0820	06446067		IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	80.000	0.000	128.000	130.00	10,400.00
0840	06446070		RELOCATE SM RD SN SUP&AM TY S80	EA	800.000	0.000	24.000	24.00	19,200.00
0860	06446074		RELOCATE SM RD SN SUP&AM(RAIL MOUNT)	EA	1,200.000	0.000	4.000	4.00	4,800.00
0880	61856002		TMA (STATIONARY)	DAY	175.000	0.000	5.000	6.00	1,050.00
0900	96086006		UNIQUE CHANGE ORDER ITEM 6 IN SM RD SN SUP&AM (EXCLUDING SIGN)	DOL	1,100.000	0.000	15.000	15.00	16,500.00
1	06586060		REMOVE DELIN & OBJECT MARKER ASSMS	EA	14.000	0.000	90.000	90.00	1,260.00
2	60496001		LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	97.000	0.000	533.000	533.00	51,701.00
3	96086001		UNIQUE CHANGE ORDER ITEM 1 REMOVE LRSS (SIGN ONLY)	DOL	850.000	0.000	1.000	1.00	850.00

Category Subtotal \$678,059.01

PROJECT RMC - 635951001 CONTROL 635951001

CATEGORY 001 DESCRIPTION INSTALLATION OF TRAFFIC SIGNAL & PA

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	230.000	30.900	-30.900	0.000	0.00
0095	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	320.000	10.600	-10.600	0.000	0.00
0104	01046010		REMOVING CONC (RIPRAP)	CY	55.000	0.000	0.000	0.000	0.00
0125	05296001	000	CONC CURB (TY I)	LF	40.000	25.000	-25.000	0.000	0.00
0130	05296005	000	CONC CURB (MONO) (TY II)	LF	35.000	125.000	-125.000	0.000	0.00
0135	05316001	000	CONC SIDEWALKS (4")	SY	105.000	13.000	-13.000	0.000	0.00
0140	05316004	000	CURB RAMPS (TY 1)	EA	1,800.000	1.000	-1.000	0.000	0.00
0145	05316005	000	CURB RAMPS (TY 2)	EA	1,800.000	1.000	-1.000	0.000	0.00
0150	05316008	000	CURB RAMPS (TY 5)	EA	2,125.000	1.000	-1.000	0.000	0.00
0155	05316010	000	CURB RAMPS (TY 7)	EA	2,125.000	1.000	-1.000	0.000	0.00
0200	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	66.000	-66.000	0.000	0.00
0215	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	2.750	700.000	-700.000	0.000	0.00
0220	06286001	000	RELOCATE ELECTRICAL SERVICES	EA	500.000	1.000	-1.000	0.000	0.00
0225	06286002	000	REMOVE ELECTRICAL SERVICES	EA	500.000	5.000	-5.000	0.000	0.00
0235	06286298	000	ELC SRV TY T 120/240 000(NS)GS(L)SP(O)	EA	2,700.000	3.000	-3.000	0.000	0.00
0240	06366001	000	ALUMINUM SIGNS (TY A)	SF	40.000	20.000	-20.000	0.000	0.00
0250	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	800.000	1.000	-1.000	0.000	0.00
0255	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	900.000	1.000	-1.000	0.000	0.00
0260	06446035	000	IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	900.000	1.000	-1.000	0.000	0.00
0265	06446045	000	IN SM RD SN SUP&AM TYS80(1)SB(U-1EXT)	EA	900.000	1.000	-1.000	0.000	0.00
0290	06666030	000	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.850	200.000	-200.000	0.000	0.00
0310	06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	210.000	4.000	-4.000	0.000	0.00
0320	06666123	000	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	1.250	200.000	-200.000	0.000	0.00
0340	06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	10.250	160.000	-160.000	0.000	0.00
0360	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.500	475.000	-475.000	0.000	0.00

0365	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.200	415.000	-415.000	0.000	0.00
0370	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	65.000	4.000	-4.000	0.000	0.00
0375	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	65.000	3.000	-3.000	0.000	0.00
0380	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.220	2,750.000	-2,750.000	0.000	0.00
0385	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.850	465.000	-465.000	0.000	0.00
0390	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.500	425.000	-425.000	0.000	0.00
0395	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.250	10.000	-10.000	0.000	0.00
0400	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.250	6.000	-6.000	0.000	0.00
0405	06806001	000	INSTALL HWY TRF SIG (FLASH BEACON)	EA	1,100.000	4.000	-4.000	0.000	0.00
0415	06806004	000	REMOVING TRAFFIC SIGNALS	EA	3,200.000	1.000	-1.000	0.000	0.00
0460	06826019	000	PED SIG SEC (LED)(CNTDWN)(MODUL ONLY)	EA	175.000	20.000	-20.000	0.000	0.00
0475	06826025	000	BACK PLATE (12")(5 SEC)	EA	95.000	7.000	-7.000	0.000	0.00
0515	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.000	130.000	-130.000	0.000	0.00
0550	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	30.000	2.000	-2.000	0.000	0.00
0555	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	1,200.000	1.000	-1.000	0.000	0.00
0560	06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	1,000.000	1.000	-1.000	0.000	0.00
0565	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	800.000	1.000	-1.000	0.000	0.00
0575	06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	800.000	1.000	-1.000	0.000	0.00
0580	06906127	000	REMOVE LUMINAIRE POLE	EA	700.000	2.000	-2.000	0.000	0.00
0590	06906134	000	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	800.000	1.000	-1.000	0.000	0.00
0615	60006044	000	REPLACE LUMINAIRE ARMS	EA	400.000	1.000	-1.000	0.000	0.00
0625	60006131	000	INSTALL LUMINAIRE 400 W EQ (LED)	EA	125.000	1.000	-1.000	0.000	0.00
0655	60266014	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	900.000	1.000	-1.000	0.000	0.00
0660	60266015	000	INS TRF SIG PL AM (S)1 ARM(28')LUM	EA	1,100.000	1.000	-1.000	0.000	0.00
0665	60266016	000	INS TRF SIG PL AM (S)1 ARM(32')	EA	900.000	1.000	-1.000	0.000	0.00
0670	60266017	000	INS TRF SIG PL AM (S)1 ARM(32')LUM	EA	1,100.000	1.000	-1.000	0.000	0.00
0675	60266018	000	INS TRF SIG PL AM (S)1 ARM(36')	EA	900.000	1.000	-1.000	0.000	0.00
0680	60266019	000	INS TRF SIG PL AM (S)1 ARM(36')LUM	EA	1,100.000	1.000	-1.000	0.000	0.00
0685	60266020	000	INS TRF SIG PL AM (S)1 ARM(40')	EA	900.000	1.000	-1.000	0.000	0.00
0690	60266021	000	INS TRF SIG PL AM (S)1 ARM(40')LUM	EA	1,100.000	1.000	-1.000	0.000	0.00
0695	60266022	000	INS TRF SIG PL AM (S)1 ARM(44')	EA	900.000	1.000	-1.000	0.000	0.00
0700	60266023	000	INS TRF SIG PL AM (S)1 ARM(44')LUM	EA	1,100.000	1.000	-1.000	0.000	0.00
0710	61556001	000	RADAR DETECTOR	EA	6,750.000	1.000	-1.000	0.000	0.00
0715	61556002	000	RADAR COMMUNICATION CABLE	LF	1.000	300.000	-300.000	0.000	0.00
0740	06826056		BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	105.000	0.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$678,059.01

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166015		DRILL SHAFT (NON - REINFORCED) (12 IN)	LF	95.000	0.00	28.000	2,660.00
04166018		DRILL SHAFT (SIGN MTS) (24 IN)	LF	180.000	0.00	16.000	2,880.00
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	120.000	10.60	5.300	636.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	230.000	30.90	28.600	6,578.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	280.000	100.00	24.000	6,720.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	350.000	10.60	21.900	7,665.00
04326009		RIPRAP (CONC) (CL B) (4")	CY	495.000	0.00	6.000	2,970.00
05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,500.000	1.00	8.000	12,000.00
05006004	000	MOBILIZATION (CALLOUT 2)	EA	3,000.000	1.00	2.000	6,000.00
05006005	000	MOBILIZATION (CALLOUT 3)	EA	5,000.000	1.00	6.000	30,000.00
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,400.000	12.00	15.000	21,000.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.500	250.00	394.000	4,531.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	23.000	80.00	379.000	8,717.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	15.000	275.00	110.000	1,650.00
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	28.000	275.00	110.000	3,080.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.850	500.00	80.000	148.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.850	500.00	160.000	296.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.900	500.00	1,246.000	2,367.40
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.900	135.00	380.000	722.00
06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	1.750	1,500.00	864.000	1,512.00
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	875.000	10.00	5.000	4,375.00
06286004	000	ELC SRV TY A 120/240 060(NS)AL(E)SP(O)	EA	4,200.000	1.00	1.000	4,200.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	3.00	2.000	1,000.00
06446067		IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	80.000	0.00	130.000	10,400.00
06446070		RELOCATE SM RD SN SUP&AM TY S80	EA	800.000	0.00	24.000	19,200.00
06446074		RELOCATE SM RD SN SUP&AM(RAIL MOUNT)	EA	1,200.000	0.00	4.000	4,800.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	4.00	12.000	1,200.00
06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	4.500	500.00	1,040.180	4,680.81
06476002	000	RELOCATE LRSA	EA	2,500.000	2.00	3.000	7,500.00
06476003	000	REMOVE LRSA	EA	1,200.000	2.00	6.000	7,200.00
06586060		REMOVE DELIN & OBJECT MARKER ASSMS	EA	14.000	0.00	90.000	1,260.00
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.850	300.00	82.000	233.70
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.250	300.00	268.000	3,015.00
06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	155.000	8.00	2.000	310.00
06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	165.000	7.00	2.000	330.00
06666300	000	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.250	1,225.00	22,100.000	27,625.00
06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.250	425.00	149,150.000	186,437.50
06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.250	3,570.00	32,906.000	41,132.50
06726007	000	REFL PAV MRKR TY I-C	EA	5.150	155.00	10.000	51.50
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.150	325.00	10.000	51.50
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	8,153.00	60.000	60.00
06806002	000	INSTALL HWY TRF SIG (ISOLATED)	EA	5,500.000	1.00	1.000	5,500.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	75.000	12.00	36.000	2,700.00

CONTRACT ID	635951001	ESTIMATE	0027	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 10
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	75.000	10.00	5.000	375.00	
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	75.000	28.00	39.000	2,925.00	
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	75.000	10.00	8.000	600.00	
06826005	000	VEH SIG SEC (12")LED(RED)	EA	75.000	28.00	38.000	2,850.00	
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	75.000	10.00	3.000	225.00	
06826016	000	VEH SIG SEC (12")LED(HOUSING ONLY)	EA	185.000	72.00	50.000	9,250.00	
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	395.000	13.00	7.000	2,765.00	
06826023	000	BACK PLATE (12")(3 SEC)	EA	55.000	20.00	8.000	440.00	
06826024	000	BACK PLATE (12")(4 SEC)	EA	85.000	10.00	1.000	85.00	
06826054		BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	85.000	0.00	26.000	2,210.00	
06826055		BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	95.000	0.00	2.000	190.00	
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.250	795.00	1,317.000	1,646.25	
06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	1.350	980.00	60.000	81.00	
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.450	790.00	943.000	1,367.35	
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	1.750	290.00	828.000	1,449.00	
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.850	325.00	285.000	527.25	
06846014	000	TRF SIG CBL (TY A)(12 AWG)(9 CONDR)	LF	2.650	410.00	1,683.000	4,459.95	
06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.500	725.00	1,697.000	2,545.50	
06876001	000	PED POLE ASSEMBLY	EA	800.000	3.00	1.000	800.00	
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	575.000	10.00	6.000	3,450.00	
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,600.000	2.00	2.000	5,200.00	
06906006	000	REMOVAL OF GROUND BOXES	EA	125.000	7.00	1.000	125.00	
06906009	000	REMOVAL OF CABLES	LF	1.250	2,000.00	4,844.000	6,055.00	
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	125.000	25.00	36.000	4,500.00	
06906029		INSTALL OF SIGNAL RELATED SIGNS	EA	350.000	0.00	10.000	3,500.00	
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	900.000	3.00	3.500	3,150.00	
06906053		INSTALL OF SIGNAL POLE ASSM	EA	2,450.000	0.00	6.000	14,700.00	
06906064		REMOVAL OF LUMINAIRE HEAD	EA	125.000	0.00	1.000	125.00	
06906123		RELOCATE OF PEDESTRIAN PUSH BUTTON	EA	125.000	0.00	1.000	125.00	
06906131	000	INSTALL BBU SYSTEM	EA	700.000	1.00	3.000	2,100.00	
06906136	000	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	500.000	1.00	2.000	1,000.00	
06906137	000	VIVDS CABLE (INSTALL)	LF	1.000	200.00	50.000	50.00	
06906138	000	VIVDS CAMERA (INSTALL)	EA	150.000	1.00	3.000	450.00	
60006043	000	REPLACE LUMINAIRE POLE	EA	900.000	1.00	12.000	10,800.00	
60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	125.000	1.00	1.000	125.00	
60026001	000	VIVDS PROCESSOR SYSTEM	EA	6,300.000	1.00	2.000	12,600.00	
60026002	000	VIVDS CAMERA ASSEMBLY	EA	1,200.000	5.00	10.000	12,000.00	
60026003	000	VIVDS SET-UP SYSTEM	EA	1,000.000	1.00	1.000	1,000.00	
60026005	000	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	1.500	775.00	2,317.000	3,475.50	
60046031	000	ITS COM CBL (ETHERNET)	LF	1.500	150.00	305.000	457.50	
60106011		CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	375.000	0.00	1.000	375.00	
60276003	000	CONDUIT (PREPARE)	LF	1.800	1,200.00	1,091.000	1,963.80	
60496001		LONG CHANNEL MOUNT CURB SYS (INSTALL)	LF	97.000	0.00	533.000	51,701.00	
61856002		TMA (STATIONARY)	DAY	175.000	0.00	6.000	1,050.00	
62276002	000	SOLAR POWERED LED ROADSIDE SIGN	EA	2,300.000	1.00	3.000	6,900.00	
63066009	000	VIVDS PROSR SYS (INSTALL ONLY)	EA	500.000	1.00	1.000	500.00	
96066001		FORCE ACCOUNT ID 1	DOL	1.000	0.00	3,045.000	3,045.00	
		LAW ENFORCEMENT						
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	850.000	0.00	1.000	850.00	

CONTRACT ID	635951001	ESTIMATE	0027	CONTRACTOR'S ESTIMATE PACKAGE				Page 10 of 10
96086001	UNIQUE CHANGE ORDER ITEM 1	DOL	1,250.000	0.00	13.000	16,250.00		
	ALUMINUM SIGNS (TY G) (INSTALL ONLY)							
96086002	UNIQUE CHANGE ORDER ITEM 2	DOL	1,650.000	0.00	1.000	1,650.00		
	ALUMINUM SIGN (TY G) (REMOVE & RE-INSTALL)							
96086003	UNIQUE CHANGE ORDER ITEM 3	DOL	200.000	0.00	1.000	200.00		
	INSTALL CELLULAR MODEM							
96086004	UNIQUE CHANGE ORDER ITEM 4	DOL	200.000	0.00	1.000	200.00		
	INSTALL FIELD HARDENED ETHERNET SWITCH							
96086005	UNIQUE CHANGE ORDER ITEM 5	DOL	425.000	0.00	4.000	1,700.00		
	ANCHOR BOLT SET FOR T.S POLE							
96086006	UNIQUE CHANGE ORDER ITEM 6	DOL	1,100.000	0.00	15.000	16,500.00		
	IN SM RD SN SUP&AM (EXCLUDING SIGN)							
TOTAL ITEM EARNINGS TO DATE						\$678,059.01		