



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/09/21**

CONTRACT ID: **635980001**
 PROJECT: **RMC - 635980001**
 CONTRACT: **04204216**
 AWARD AMOUNT: **\$490,575.00**
 PROJECTED AMOUNT: **\$490,575.00**
 ADJ. PROJECTED AMOUNT: **\$2,049,867.22**
 CONTRACTOR: **SCR CIVIL CONSTRUCTION, LLC**

HIGHWAY: **IH0020**
 DISTRICT NAME: **ODESSA**
 COUNTY: **ECTOR**
 AREA ENGINEER: **Saul Romero Jr. PE**
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0009**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/01/2021** to **05/31/2021**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **72.74**
 % TIME USED: **74.59**
 % RETAINAGE: **0.00**

LETTING DATE: **04/09/2020**
 AWARD DATE: **04/30/2020**
 NOTICE TO PROCEED DATE: **06/03/2020**
 WORK BEGIN DATE: **09/01/2020**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,490,989.06	\$1,342,331.46	\$148,657.60
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,490,989.06	\$1,342,331.46	\$148,657.60
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,490,989.06	\$1,342,331.46	\$148,657.60

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/01/2020
 TIME CHARGES BEGIN: 09/01/2020
 BID DAYS: 366
 C. O. ADJUSTED DAYS: 0
 CURRENT DAYS: 366
 DAYS CHARGED TO DATE: 273
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$590.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$590.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
05/01/2021	1	
05/02/2021	1	
05/03/2021	1	
05/04/2021	1	
05/05/2021	1	
05/06/2021	1	
05/07/2021	1	
05/08/2021	1	
05/09/2021	1	
05/10/2021	1	
05/11/2021	1	
05/12/2021	1	
05/13/2021	1	
05/14/2021	1	
05/15/2021	1	
05/16/2021	1	
05/17/2021	1	
05/18/2021	1	
05/19/2021	1	
05/20/2021	1	
05/21/2021	1	
05/22/2021	1	
05/23/2021	1	
05/24/2021	1	
05/25/2021	1	
05/26/2021	1	
05/27/2021	1	
05/28/2021	1	
05/29/2021	1	
05/30/2021	1	
05/31/2021	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	31	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 635980001 CONTROL 635980001
 CATEGORY 001 DESCRIPTION CALLOUT BRIDGE REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0132	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	357.350	416.000	\$148,657.60
		SUPP DESCR	SLIP LINING CULVERT PIPE 30"				

Total Bid Quantity	QTY Paid To Date
912.00	872.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$148,657.60

CONTRACT LINE ITEMS

PROJECT RMC - 635980001 CONTROL 635980001
 CATEGORY 001 DESCRIPTION CALLOUT BRIDGE REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0030	01046037		REMOVE CONC (RAIL) Added by CO #1	LF	131.230	0.000	65.000	65.00	8,529.95
0031	03406119		D-GR HMA(SQ) TY-D SAC-A PG70-22 Added by CO #1	TON	1,176.340	0.000	7.610	7.61	8,951.95
0032	04226003		REINF CONC SLAB (EXTEND SLAB) Added by CO #1	SF	98.440	0.000	630.000	630.00	62,017.20
0033	04256036		PRESTR CONC GIRDER (TX34) Added by CO #1	LF	350.500	0.000	64.500	64.50	22,607.25
0034	04346002		ELASTOMERIC BEARING (LAMINATED) Added by CO #1	EA	1,194.580	0.000	2.000	2.00	2,389.16
0035	04966058		REMOV STR (BRIDGE SLAB) Added by CO #1	LF	642.870	0.000	65.000	65.00	41,786.55
0036	05006003		MOBILIZATION (CALLOUT 1) Added by CO #1	EA	20,478.710	0.000	1.000	1.00	20,478.71
0037	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING Added by CO #1	MO	15,908.410	0.000	2.000	2.00	31,816.82
0038	05126094		PTB (FUR & INST)(STEEL) Added by CO #1	LF	38.550	0.000	800.000	800.00	30,840.00
0039	05126096		PTB (REMOVE)(STEEL) Added by CO #1	LF	15.480	0.000	800.000	800.00	12,384.00
0040	05456001		CRASH CUSH ATTEN (IN STL) Added by CO #1	EA	9,749.720	0.000	1.000	1.00	9,749.72
0041	05456005		CRASH CUSH ATTEN (REMOVE) Added by CO #1	EA	2,040.320	0.000	1.000	1.00	2,040.32
0042	07786001		CONCRETE RAIL REPAIR (IN-KIND) Added by CO #1	LF	318.710	0.000	65.000	65.00	20,716.15
0043	71836001		REP ULTRA-THIN AND THIN WHITE TOPPING Added by CO #3	SY	1,821.840	0.000	66.000	65.87	120,004.60
0044	03516022		FLEXIBLE PAV STRUCTURE REPAIR (1.5") Added by CO #8	SY	1,230.400	0.000	3.330	2.00	2,460.80
0055	04296004	000	CONC STR REPAIR(RAPID DECK REP(PRT DPT))	SF	125.000	200.000	0.000	470.26	58,782.50
0060	04296006	000	CONC STR REPR(RAPID DECK REP(FULL DPT))	SF	330.000	200.000	189.500	165.00	54,450.00
0061	05006004		MOBILIZATION (CALLOUT 2) Added by CO #2	EA	8,854.010	0.000	1.000	1.00	8,854.01
0065	04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	150.000	500.000	104.000	525.55	78,832.50
0066	04386004		CLEANING AND SEALING EXIST JOINTS(CL7) Added by CO #7	LF	42.290	0.000	166.000	164.00	6,935.56
0085	07886001	000	CONCRETE BEAM REPAIR	EA	12,000.000	10.000	3.000	3.00	36,000.00
0090	07886002	000	CONCRETE BEAM REPAIR (CFRP)	EA	15,000.000	6.000	2.000	2.00	30,000.00
0095	07886003	000	CONCRETE BEAM REP(STRAND SPLICE & CFRP)	EA	17,500.000	3.000	5.000	1.00	17,500.00
0105	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	40.000	125.000	272.000	338.00	13,520.00
0110	61856002	002	TMA (STATIONARY)	DAY	185.000	125.000	9.000	98.00	18,130.00

CATEGORY 001 DESCRIPTION CALLOUT BRIDGE REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0131	96086001		UNIQUE CHANGE ORDER ITEM 1 Temporary Rumble Strips	DOL	370.300	0.000	20.000	29.00	10,738.70
0132	96086002		UNIQUE CHANGE ORDER ITEM 2 SLIP LINING CULVERT PIPE 30"	DOL	357.350	0.000	912.000	872.00	311,609.20
066	05006005		MOBILIZATION (CALLOUT 3) Added by CO #8	EA	28,633.500	0.000	1.000	1.00	28,633.50
071	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING Added by CO #8	MO	67,446.460	0.000	1.000	1.00	67,446.46
072	05086001		CONSTRUCTING DETOURS Added by CO #8	SY	154.360	0.000	505.000	520.13	80,287.27
082	07866002		CARBON FIBER REINF POLYMER STRENGTHNING Added by CO #4	SF	257.780	0.000	27.000	36.00	9,280.08
083	07806002		CNC CRACK REPAIR (DISCRETE)(INJECT) Added by CO #8	LF	106.050	0.000	82.000	20.00	2,121.00
084	07846002		REP STL BRIDGE MEMBER (BEAM) Added by CO #8	EA	124,184.550	0.000	2.000	2.00	248,369.10
086	07846003		REP STL BRIDGE MEMBER (DIAPHRAGM) Added by CO #8	EA	3,181.500	0.000	4.000	4.00	12,726.00
Category Subtotal									\$1,490,989.06

PROJECT RMC - 635980001 CONTROL 635980001

CATEGORY 001 DESCRIPTION CALLOUT BRIDGE REPAIR

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0063	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	13,111.500	0.000	0.000	0.000	0.00
0070	05006033	000	MOBILIZATION (CALLOUT)	EA	500.000	6.000	0.000	0.000	0.00
0071	05126013		PORT CTB (DES SOURCE)(SGL SLP)(TY 1) Added by CO #10	LF	37.450	0.000	180.000	0.000	0.00
0072	05126049		PORT CTB (REMOVE)(SGL SLP)(TY 1) Added by CO #10	LF	79.360	0.000	180.000	0.000	0.00
0073	07746005		RMV/REPL(VIA-SAND FILL PLASTIC BARRELS) Added by CO #10	EA	1,893.470	0.000	6.000	0.000	0.00
0075	07766047	000	REP METAL POST W/ BASE PLATE (TYPE T1)	EA	50.000	15.000	0.000	0.000	0.00
0080	07766051	000	REPAIR (TY T1)	LF	50.000	100.000	0.000	0.000	0.00
0081	07856001		BRIDGE JOINT REPAIR (CONCRETE)	LF	8,854.010	0.000	0.000	0.000	0.00
0100	07886004	000	CONCRETE BEAM REP (STRAND SPLICE)	EA	8,400.000	3.000	1.000	0.000	0.00
0120	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0125	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0130	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
060	05006006		MOBILIZATION (CALLOUT 4) Added by CO #13	EA	18,407.010	0.000	1.000	0.000	0.00
061	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING Added by CO #13	MO	11,555.790	0.000	1.000	0.000	0.00
063	07846034		REP STL BRIDGE MEMBER(STRAIGHTEN MEMB)	EA	22,874.990	0.000	2.000	0.000	0.00

Added by CO #13

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$1,490,989.06

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046037		REMOVE CONC (RAIL)	LF	131.230	0.00	65.000	8,529.95
03406119		D-GR HMA(SQ) TY-D SAC-A PG70-22	TON	1,176.340	0.00	7.610	8,951.95
03516022		FLEXIBLE PAV STRUCTURE REPAIR (1.5")	SY	1,230.400	0.00	2.000	2,460.80
04226003		REINF CONC SLAB (EXTEND SLAB)	SF	98.440	0.00	630.000	62,017.20
04256036		PRESTR CONC GIRDER (TX34)	LF	350.500	0.00	64.500	22,607.25
04296004	000	CONC STR REPAIR(RAPID DECK REP(PRT DPT)	SF	125.000	200.00	470.260	58,782.50
04296006	000	CONC STR REPR(RAPID DECK REP(FULL DPT))	SF	330.000	200.00	165.000	54,450.00
04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	150.000	500.00	525.550	78,832.50
04346002		ELASTOMERIC BEARING (LAMINATED)	EA	1,194.580	0.00	2.000	2,389.16
04386004		CLEANING AND SEALING EXIST JOINTS(CL7)	LF	42.290	0.00	164.000	6,935.56
04966058		REMOV STR (BRIDGE SLAB)	LF	642.870	0.00	65.000	41,786.55
05006003		MOBILIZATION (CALLOUT 1)	EA	20,478.710	0.00	1.000	20,478.71
05006004		MOBILIZATION (CALLOUT 2)	EA	8,854.010	0.00	1.000	8,854.01
05006005		MOBILIZATION (CALLOUT 3)	EA	28,633.500	0.00	1.000	28,633.50
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15,908.410	0.00	2.000	31,816.82
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	67,446.460	0.00	1.000	67,446.46
05086001		CONSTRUCTING DETOURS	SY	154.360	0.00	520.130	80,287.27
05126094		PTB (FUR & INST)(STEEL)	LF	38.550	0.00	800.000	30,840.00
05126096		PTB (REMOVE)(STEEL)	LF	15.480	0.00	800.000	12,384.00
05456001		CRASH CUSH ATTEN (INSTL)	EA	9,749.720	0.00	1.000	9,749.72
05456005		CRASH CUSH ATTEN (REMOVE)	EA	2,040.320	0.00	1.000	2,040.32
07786001		CONCRETE RAIL REPAIR (IN-KIND)	LF	318.710	0.00	65.000	20,716.15
07806002		CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	106.050	0.00	20.000	2,121.00
07846002		REP STL BRIDGE MEMBER (BEAM)	EA	124,184.550	0.00	2.000	248,369.10
07846003		REP STL BRIDGE MEMBER (DIAPHRAGM)	EA	3,181.500	0.00	4.000	12,726.00
07866002		CARBON FIBER REINF POLYMER STRENGTHNING	SF	257.780	0.00	36.000	9,280.08
07886001	000	CONCRETE BEAM REPAIR	EA	12,000.000	10.00	3.000	36,000.00
07886002	000	CONCRETE BEAM REPAIR (CFRP)	EA	15,000.000	6.00	2.000	30,000.00
07886003	000	CONCRETE BEAM REP(STRAND SPLICE & CFRP)	EA	17,500.000	3.00	1.000	17,500.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	40.000	125.00	338.000	13,520.00
61856002	002	TMA (STATIONARY)	DAY	185.000	125.00	98.000	18,130.00
71836001		REP ULTRA-THIN AND THIN WHITE TOPPING	SY	1,821.840	0.00	65.870	120,004.60
96086001		UNIQUE CHANGE ORDER ITEM 1 Temporary Rumble Strips	DOL	370.300	0.00	29.000	10,738.70
96086002		UNIQUE CHANGE ORDER ITEM 2 SLIP LINING CULVERT PIPE 30"	DOL	357.350	0.00	872.000	311,609.20

TOTAL ITEM EARNINGS TO DATE

\$1,490,989.06