



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **10/08/23**

CONTRACT ID: **636853001**  
 PROJECT: **RMC - 636853001**  
 CONTRACT: **11204212**  
 AWARD AMOUNT: **\$1,369,287.00**  
 PROJECTED AMOUNT: **\$1,369,287.00**  
 ADJ. PROJECTED AMOUNT: **\$2,425,816.93**  
 CONTRACTOR: **VACA UNDERGROUND UTILITIES INC**

HIGHWAY: **US0069**  
 DISTRICT NAME: **BEAUMONT**  
 COUNTY: **JEFFERSON**  
 AREA ENGINEER: **Kenneth Wiemers, P.E.**  
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0027**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/01/2023** to **04/26/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **98.60**  
 % RETAINAGE: **0.00**

LETTING DATE: **11/05/2020**  
 AWARD DATE: **11/12/2020**  
 NOTICE TO PROCEED DATE: **01/08/2021**  
 WORK BEGIN DATE: **02/16/2021**  
 ACCEPTED DATE: **04/21/2023**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,516,724.18	\$2,516,724.18	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,516,724.18	\$2,516,724.18	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$2,516,724.18</b>	<b>\$2,516,724.18</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 02/16/2021  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 280  
CURRENT DAYS: 645  
DAYS CHARGED TO DATE: 636  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$685.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$685.00  
TOTAL: \$0.00

**DAILY BREAKDOWN**

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/01/2023		1	AWAITING AE ACCEPTANCE
04/02/2023		1	AWAITING AE ACCEPTANCE
04/03/2023		1	AWAITING AE ACCEPTANCE
04/04/2023		1	AWAITING AE ACCEPTANCE
04/05/2023		1	AWAITING AE ACCEPTANCE
04/06/2023		1	AWAITING AE ACCEPTANCE
04/07/2023		1	AWAITING AE ACCEPTANCE
04/08/2023		1	AWAITING AE ACCEPTANCE
04/09/2023		1	AWAITING AE ACCEPTANCE
04/10/2023		1	AWAITING AE ACCEPTANCE
04/11/2023		1	AWAITING AE ACCEPTANCE
04/12/2023		1	AWAITING AE ACCEPTANCE
04/13/2023		1	AWAITING AE ACCEPTANCE
04/14/2023		1	AWAITING AE ACCEPTANCE
04/15/2023		1	AWAITING AE ACCEPTANCE
04/16/2023		1	AWAITING AE ACCEPTANCE
04/17/2023		1	AWAITING AE ACCEPTANCE
04/18/2023		1	AWAITING AE ACCEPTANCE
04/19/2023		1	AWAITING AE ACCEPTANCE
04/20/2023		1	AWAITING AE ACCEPTANCE
04/21/2023		1	WORK COMPL & ACCEP

**PERIOD SUMMARY**

Date or Days	Days Charged	Days Credited
21	0	21
AWAITING AE ACCEPT WORK COMPL & ACCE		20
		1

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 636853001 CONTROL 636853001  
 CATEGORY 001 DESCRIPTION DW SIGNAL & ILLUM INSTALLATION/MAIN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	25.000	10.000	0.000	4.00	100.00
0090	04206002	000	CL A CONC (MISC)	CY	650.000	25.000	0.000	1.00	650.00
0095	05006033	000	MOBILIZATION (CALLOUT)	EA	2,500.000	20.000	0.000	52.00	130,000.00
0100	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	10.000	0.000	23.00	46,000.00
0170	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	5,000.000	0.000	15.00	22.50
0175	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	5,000.000	0.000	15.00	26.25
0205	06286002	000	REMOVE ELECTRICAL SERVICES	EA	375.000	10.000	0.000	1.00	375.00
0250	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,000.000	1.000	0.000	1.00	2,000.00
0255	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	190.000	60.000	0.000	2.00	380.00
0265	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	190.000	60.000	0.000	2.00	380.00
0275	06826005	000	VEH SIG SEC (12")LED(RED)	EA	190.000	60.000	0.000	2.00	380.00
0315	06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	350.000	8.000	0.000	3.00	1,050.00
0320	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	400.000	10.000	0.000	3.00	1,200.00
0335	06826023	000	BACK PLATE (12")(3 SEC)	EA	120.000	60.000	0.000	2.00	240.00
0350	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.650	5,000.000	0.000	40.00	66.00
0360	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.300	5,000.000	0.000	35.00	45.50
0380	06856005	000	RELOCT RDSO FLSH BCN AM (SOLAR PWRD)	EA	1,000.000	2.000	0.000	4.00	4,000.00
0385	06876001	000	PED POLE ASSEMBLY	EA	1,575.000	6.000	0.000	2.00	3,150.00
0395	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	600.000	10.000	0.000	2.00	1,200.00
0420	06906010	000	REPLACE OF CABLES	LF	3.000	1,000.000	0.000	410.00	1,230.00
0425	06906017	000	REPLACE OF SPAN CABLE ASSM	LF	10.000	1,000.000	0.000	331.00	3,310.00
0430	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	65.000	50.000	0.000	6.00	390.00
0435	06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	650.000	20.000	0.000	4.00	2,600.00
0440	06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	165.000	10.000	0.000	2.00	330.00
0445	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	200.000	10.000	0.000	3.00	600.00
0460	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	500.000	10.000	0.000	1.00	500.00
0465	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	1,500.000	5.000	0.000	1.00	1,500.00
0475	06906043	000	INSTALL OF CONTROL CABINET(POLE MNT)	EA	1,500.000	3.000	0.000	1.00	1,500.00
0500	60006001	000	INSTALL ABOVE-GROUND CONDUIT	LF	15.000	300.000	0.000	1,745.00	26,175.00
0505	60006003	000	REPLACE ABOVE-GROUND CONDUIT	LF	15.000	100.000	2,500.000	1,921.00	28,815.00
0510	60006004	000	INSTALL UNDERGROUND CONDUIT	LF	10.000	1,000.000	0.000	1,598.00	15,980.00
0515	60006005	000	REMOVE UNDERGROUND CONDUIT	LF	7.000	200.000	0.000	390.00	2,730.00
0520	60006006	000	REPLACE UNDERGROUND CONDUIT	LF	10.000	1,000.000	0.000	180.00	1,800.00
0525	60006007	000	INSTALL CONDUCTOR	LF	2.000	15,000.000	0.000	31,715.00	63,430.00
0530	60006008	000	REMOVE CONDUCTOR	LF	0.500	1,000.000	0.000	26,200.00	13,100.00
0535	60006009	000	REPLACE CONDUCTOR	LF	2.000	10,000.000	15,000.000	17,688.00	35,376.00
0540	60006016	000	INSTALL ELECTRICAL SPLICE	EA	75.000	50.000	0.000	418.00	31,350.00
0545	60006020	000	ROAD BORE	LF	17.000	1,000.000	0.000	1,435.00	24,395.00
0550	60006022	000	REMOVE ROADWAY ILLUM ASSEMBLY (HPS)	EA	600.000	50.000	0.000	14.00	8,400.00
0555	60006024	000	INSTALL ROADWAY ILLUM ASSEMBLY (LED)	EA	1,200.000	75.000	0.000	7.00	8,400.00
0560	60006028	000	REMOVE UNDERPASS LUMINAIRE (HPS)	EA	65.000	15.000	0.000	383.00	24,895.00
0565	60006030	000	INSTALL UNDERPASS LUMINAIRE (LED)	EA	475.000	44.000	200.000	483.00	229,425.00
0570	60006032	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	475.000	6.000	0.000	159.00	75,525.00
0575	60006041	000	REPLACE LUMINAIRE FIXTURE (LED)	EA	500.000	35.000	125.000	927.00	463,500.00

CATEGORY 001 DESCRIPTION DW SIGNAL &amp; ILLUM INSTALLATION/MAIN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0580	60006043	000	REPLACE LUMINAIRE POLE	EA	800.000	30.000	0.000	2.00	1,600.00
0585	60006044	000	REPLACE LUMINAIRE ARMS	EA	150.000	10.000	0.000	22.00	3,300.00
0590	60006046	000	MAINTAIN HIGH MAST ILLUMINATION	EA	750.000	30.000	0.000	21.00	15,750.00
0595	60006052	000	REPLACE ELECTRICAL SERVICE	EA	5,000.000	10.000	35.000	40.00	200,000.00
0600	60006054	000	REPLACE STEEL SERVICE POLE	EA	1,000.000	3.000	0.000	39.00	39,000.00
0605	60006057	000	INSTALL GROUND BOX W/APRON	EA	950.000	10.000	0.000	45.00	42,750.00
0610	60006058	000	REMOVE GROUND BOX	EA	250.000	5.000	0.000	2.00	500.00
0615	60006059	000	INSTALL FOUNDATION	EA	2,000.000	15.000	35.000	58.00	116,000.00
0620	60006060	000	REMOVE FOUNDATION	EA	375.000	10.000	0.000	7.00	2,625.00
0625	60006061	000	REPLACE TRANSFORMER BASE	EA	250.000	20.000	0.000	9.00	2,250.00
0630	60006062	000	REPLACE TRANSFORMER BASE COVER	EA	35.000	20.000	0.000	1.00	35.00
0635	60006063	000	REPLACE HAND HOLE COVER	EA	35.000	10.000	0.000	2.00	70.00
0640	60006064	000	INSTALL GROUND ROD	EA	25.000	20.000	0.000	9.00	225.00
0650	60006066	000	REPLACE BALLAST (HIGH MAST LIGHTING)	EA	175.000	5.000	0.000	12.00	2,100.00
0655	60006068	000	REPLACE FUSED DISCONNECT	EA	600.000	25.000	0.000	10.00	6,000.00
0705	60006081	000	REPLACE WALL PACK GUARD	EA	1.000	2.000	0.000	16.00	16.00
0710	60006082	000	REPLACE FUSE	EA	50.000	100.000	500.000	706.00	35,300.00
0715	60006083	000	REPLACE FUSE HOLDER	EA	50.000	5.000	0.000	135.00	6,750.00
0720	60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	125.000	150.000	200.000	175.00	21,875.00
0730	60006086	000	REPLACE PHOTOCCELL AND BRACKET	EA	100.000	50.000	0.000	113.00	11,300.00
0740	60006088	000	REPLACE CONTROL TRANS (ELECT SERVICE)	EA	325.000	1.000	0.000	1.00	325.00
0750	60006090	000	REPLACE CONTROL CIRCUIT (ELECT SERVICE)	EA	325.000	1.000	0.000	3.00	975.00
0755	60006091	000	REPLACE AVIATION WARNING FIXTURE	EA	325.000	5.000	0.000	21.00	6,825.00
0760	60006092	000	REPLACE AVIATION WARNING LAMP	EA	75.000	5.000	0.000	3.00	225.00
0765	60006093	000	REPLACE HAND-OFF-AUTO SWITCH	EA	65.000	20.000	0.000	1.00	65.00
0770	60006094	000	REPLACE CONTACTOR	EA	225.000	25.000	0.000	2.00	450.00
0775	60006095	000	REPLACE METER BASE	EA	300.000	25.000	0.000	52.00	15,600.00
0785	60006097	000	REPLACE BREAKER PANEL	EA	450.000	15.000	0.000	1.00	450.00
0790	60006099	000	REPLACE CIRCUIT BREAKER	EA	225.000	50.000	0.000	9.00	2,025.00
0795	60006101	000	REPLACE TWIST LOCK CONNECTOR	EA	225.000	10.000	0.000	106.00	23,850.00
0805	60006103	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	250.000	24.000	0.000	40.00	10,000.00
0810	60006104	000	RE-STRAP EXISTING CONDUIT	EA	65.000	100.000	0.000	30.00	1,950.00
0815	60006105	000	REPLACE NUTS, WASHERS & OTHER HARDWARE	EA	5.000	10.000	0.000	701.00	3,505.00
0820	60006106	000	TROUBLESHOOT FOR REPAIRS	HR	100.000	300.000	200.000	355.00	35,500.00
0825	60006108	000	REPLACE LUMINAIRES	EA	525.000	10.000	0.000	216.00	113,400.00
0830	60006143	000	REPLACE LAMP FOR UNDERPASS FIXTURE 150W	EA	65.000	10.000	0.000	4.00	260.00
0835	60006146	000	REPLACE LAMP FOR HIGH MAST FIXTURE 1000W	EA	65.000	20.000	0.000	3.00	195.00
0855	61856002	002	TMA (STATIONARY)	DAY	200.000	20.000	150.000	202.00	40,400.00
1050	61566006		REPLC LED HI MAST IL(6 FIXT)(ASYM)(TY A)	EA	7,738.280	0.000	36.000	37.00	286,316.36
1060	60076017		FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	4.191	0.000	3,000.000	3,100.00	12,992.72
1061	60076026		FIBER OPTIC CABLE ROAD MARKER	EA	9.980	0.000	2.000	4.00	39.92
1062	06206002		ELEC CONDR (NO.14) INSULATED	LF	0.789	0.000	2,800.000	3,100.00	2,445.28
1063	61636001		REMOVE EXISTING CABLES (FIBER)	LF	0.350	0.000	2,800.000	3,100.00	1,085.00
1064	60076017		FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	5.500	0.000	288.000	144.00	792.00
1066	60076021		FIBER OPTIC SPLICE ENCLOSURE	EA	1,250.000	0.000	2.000	4.00	5,000.00
1067	60076094		FIBER OPTIC FUSION SPLICE	EA	32.500	0.000	288.000	288.00	9,360.00
1068	60076017		FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	5.600	0.000	144.000	144.00	806.40
1069	60076094		FIBER OPTIC FUSION SPLICE	EA	8.630	0.000	144.000	144.00	1,242.72

CATEGORY 001 DESCRIPTION DW SIGNAL & ILLUM INSTALLATION/MAIN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1070	60076094		FIBER OPTIC FUSION SPLICE	EA	6.530	0.000	144.000	144.00	940.32
1072	96086101		UNIQUE CHANGE ORDER ITEM Service Call	DOL	142.500	0.000	4.000	4.00	570.00
1073	96086002		UNIQUE CHANGE ORDER ITEM 2 E.R. Emergency Response (2 splice vehicles x 2)	DOL	20.000	0.000	4.000	4.00	80.00
1500	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	27,370.950	0.000	1.000	1.00	27,370.95
1501	96086001		UNIQUE CHANGE ORDER ITEM 1 SH 99 fiber repair and Type 2 Groundboxes	DOL	1.000	0.000	17,540.230	17,540.23	17,540.23
700	96076001		STOCK ACCOUNT MATERIAL PURCHASE District + Account: 200775-D293	DOL	1.000	0.000	93,562.610	93,562.61	93,562.61
<b>Category Subtotal</b>									<b>\$2,480,111.76</b>

PROJECT RMC - 636853001 CONTROL 636853001

CATEGORY 001 DESCRIPTION DW SIGNAL & ILLUM INSTALLATION/MAIN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01046021	000	REMOVING CONC (CURB)	LF	3.000	125.000	0.000	0.000	0.00
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	140.000	40.000	0.000	0.000	0.00
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	180.000	90.000	0.000	0.000	0.00
0080	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	210.000	90.000	0.000	0.000	0.00
0085	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	325.000	30.000	0.000	0.000	0.00
0105	05296001	000	CONC CURB (TY I)	LF	9.000	200.000	0.000	0.000	0.00
0110	05316003	000	CONC SIDEWALKS (6")	SY	100.000	20.000	0.000	0.000	0.00
0115	05316004	000	CURB RAMPS (TY 1)	EA	1,600.000	6.000	0.000	0.000	0.00
0120	05316008	000	CURB RAMPS (TY 5)	EA	3,200.000	2.000	0.000	0.000	0.00
0125	05316010	000	CURB RAMPS (TY 7)	EA	1,600.000	4.000	0.000	0.000	0.00
0130	05366002	000	CONC MEDIAN	SY	145.000	10.000	0.000	0.000	0.00
0135	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	8.000	1,500.000	0.000	0.000	0.00
0140	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	15.000	500.000	0.000	0.000	0.00
0145	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	11.500	500.000	0.000	0.000	0.00
0150	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	16.000	500.000	0.000	0.000	0.00
0155	06186070	000	CONDT (RM) (2")	LF	25.000	100.000	0.000	0.000	0.00
0160	06186079	000	CONDT (RM) (4") (BORE)	LF	40.000	75.000	0.000	0.000	0.00
0165	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.750	5,000.000	0.000	0.000	0.00
0180	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.000	1,000.000	0.000	0.000	0.00
0185	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	800.000	15.000	0.000	0.000	0.00
0190	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	900.000	6.000	0.000	0.000	0.00
0195	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	2.000	750.000	0.000	0.000	0.00
0200	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	2.000	250.000	0.000	0.000	0.00
0210	06286054	000	ELC SRV TY A 240/480 060(SS)SS(E)SP(O)	EA	4,300.000	5.000	0.000	0.000	0.00
0215	06286055	000	ELC SRV TY A 240/480 060(SS)SS(E)SP(U)	EA	4,300.000	5.000	0.000	0.000	0.00
0220	06286213	000	ELC SRV TY D 120/240 100(NS)AL(E)PS(U)	EA	4,300.000	1.000	0.000	0.000	0.00
0225	06286241	000	ELC SRV TY D 120/240 100(NS)SS(E)SP(O)	EA	4,300.000	2.000	0.000	0.000	0.00
0230	06286244	000	ELC SRV TY D 120/240 100(NS)SS(E)TS(O)	EA	4,300.000	2.000	0.000	0.000	0.00
0235	06286250	000	ELC SRV TY D 120/240 100(NS)SS(N)SP(O)	EA	4,300.000	1.000	0.000	0.000	0.00

0240	06366001	001	ALUMINUM SIGNS (TY A)	SF	35.000	200.000	0.000	0.000	0.00
0245	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	17,000.000	2.000	0.000	0.000	0.00
0260	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	190.000	20.000	0.000	0.000	0.00
0270	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	190.000	20.000	0.000	0.000	0.00
0280	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	190.000	20.000	0.000	0.000	0.00
0285	06826010	000	VEH SIG SEC (12")LED(GRN)(LENS ONLY)	EA	60.000	75.000	0.000	0.000	0.00
0290	06826011	000	VEH SIG SEC(12")LED(GRN ARW)(LENS ONLY)	EA	60.000	50.000	0.000	0.000	0.00
0295	06826012	000	VEH SIG SEC (12")LED(YEL)(LENS ONLY)	EA	60.000	75.000	0.000	0.000	0.00
0300	06826013	000	VEH SIG SEC(12")LED(YEL ARW)(LENS ONLY)	EA	60.000	50.000	0.000	0.000	0.00
0305	06826014	000	VEH SIG SEC (12")LED(RED)(LENS ONLY)	EA	60.000	75.000	0.000	0.000	0.00
0310	06826015	000	VEH SIG SEC(12")LED(RED ARW)(LENS ONLY)	EA	60.000	50.000	0.000	0.000	0.00
0325	06826019	000	PED SIG SEC (LED)(CNTDWN)(MODUL ONLY)	EA	180.000	10.000	0.000	0.000	0.00
0330	06826021	000	BACK PLATE (12")(1 SEC)	EA	60.000	9.000	0.000	0.000	0.00
0340	06826024	000	BACK PLATE (12")(4 SEC)	EA	150.000	15.000	0.000	0.000	0.00
0345	06826025	000	BACK PLATE (12")(5 SEC)	EA	165.000	10.000	0.000	0.000	0.00
0355	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.500	2,000.000	0.000	0.000	0.00
0365	06856001	000	INSTALL RDSB FLASH BEACON ASSEMBLY	EA	2,500.000	6.000	0.000	0.000	0.00
0370	06856002	000	RELOCATE RDSB FLASH BEACON ASSEMBLY	EA	1,000.000	2.000	0.000	0.000	0.00
0375	06856004	000	INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	5,000.000	4.000	0.000	0.000	0.00
0390	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	1,150.000	4.000	0.000	0.000	0.00
0400	06886002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	3,200.000	8.000	0.000	0.000	0.00
0405	06886004	000	VEH LP DETECT (SAWCUT)	LF	12.000	200.000	0.000	0.000	0.00
0410	06906007	000	REPLACE OF GROUND BOXES	EA	1,000.000	2.000	0.000	0.000	0.00
0415	06906009	000	REMOVAL OF CABLES	LF	1.000	1,000.000	0.000	0.000	0.00
0450	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	35.000	5.000	0.000	0.000	0.00
0455	06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	140.000	5.000	0.000	0.000	0.00
0470	06906042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	1,500.000	3.000	0.000	0.000	0.00
0480	06906048	000	REMOVAL OF RDSB FLSH BEACON ASSM	EA	1,500.000	2.000	0.000	0.000	0.00
0485	06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	1,200.000	1.000	0.000	0.000	0.00
0490	06906065	000	REPLACE OF LUMINAIRE HEAD	EA	100.000	4.000	0.000	0.000	0.00
0495	06906068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	150.000	4.000	0.000	0.000	0.00
0645	60006065	000	REPLACE BALLAST	EA	135.000	10.000	0.000	0.000	0.00
0660	60006072	000	REPLACE LAMP (POLE MOUNT FIXTURE)	EA	75.000	100.000	0.000	0.000	0.00
0665	60006073	000	REPLACE LAMP (UNDERPASS FIXTURE)	EA	75.000	25.000	0.000	0.000	0.00
0670	60006074	000	REPLACE LAMP (WALL PACK FIXTURE)	EA	75.000	10.000	0.000	0.000	0.00
0675	60006075	000	REPLACE LAMP (HIGH MAST LIGHTING)	EA	75.000	20.000	0.000	0.000	0.00
0680	60006076	000	REPLACE WALL PACK LUMINAIRE	EA	400.000	10.000	0.000	0.000	0.00
0685	60006077	000	REPLACE LENS (POLE MOUNTED FIXTURE)	EA	1.000	5.000	0.000	0.000	0.00
0690	60006078	000	REPLACE LENS (UNDERPASS FIXTURE)	EA	1.000	5.000	0.000	0.000	0.00
0695	60006079	000	REPLACE LENS (WALL PACK FIXTURE)	EA	1.000	5.000	0.000	0.000	0.00
0700	60006080	000	REPLACE LENS (HIGH MAST FIXTURE)	EA	1.000	5.000	0.000	0.000	0.00
0725	60006085	000	REPLACE STARTING AID	EA	25.000	10.000	0.000	0.000	0.00
0735	60006087	000	REPLACE CONTROL TRANS (HIGH MAST)	EA	250.000	1.000	0.000	0.000	0.00
0745	60006089	000	REPLACE CONTROL CIRCUIT (HIGH MAST)	EA	325.000	1.000	0.000	0.000	0.00
0780	60006096	000	REPLACE TIME CLOCK	EA	425.000	10.000	0.000	0.000	0.00
0800	60006102	000	REPLACE SAFETY LANYARD	LF	250.000	5.000	0.000	0.000	0.00
0840	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	275.000	30.000	0.000	0.000	0.00
0845	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,500.000	3.000	0.000	0.000	0.00
0850	60586002	000	BBU SYSTEM (STAND-ALONE BATT CABINET)	EA	7,500.000	3.000	0.000	0.000	0.00
0860	62936003	000	ATSC (TY 3)	EA	31,000.000	3.000	0.000	0.000	0.00
0865	63066001	000	VIVDS PROSR SYS	EA	3,000.000	2.000	0.000	0.000	0.00
0870	63066002	000	VIVDS CAM ASSY FXD LNS	EA	1,200.000	12.000	0.000	0.000	0.00

CONTRACT ID	636853001	ESTIMATE	0027	CONTRACTOR'S ESTIMATE PACKAGE					Page 8 of 11	
0875	63066005	000	VIVDS CNTRL SOFTWARE	EA	75.000	2.000	0.000	0.000	0.00	
0880	63066007	000	VIVDS CABLING	LF	2.000	3,000.000	0.000	0.000	0.00	
0885	96012001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00	
0890	96062053		OFF-DUTY UNIFORM POLICE OFFICER	DOL	1.000	1,000.000	0.000	0.000	0.00	
0895	96062056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00	
0900	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1,000.000	0.000	0.000	0.00	
0905	96022001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00	
0910	96022002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	5,000.000	0.000	0.000	0.00	
1065	60076017		FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	5.600	0.000	0.000	0.000	0.00	

**Category Subtotal** 0.00

**PROJECT** RMC - 636853001      **CONTROL** 636853001  
**CATEGORY** NO CATEGORY      **DESCRIPTION** MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1000	62206001		MODIFY HIGH MAST ASSEMBLY	EA	36,612.420	0.000	1.000	1.00	36,612.42

**Category Subtotal** 36,612.42

**TOTAL ITEM EARNINGS THIS CONTRACT** \$2,516,724.18



## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046009	000	REMOVING CONC (RIPRAP)	SY	25.000	10.00	4.000	100.00
04206002	000	CL A CONC (MISC)	CY	650.000	25.00	1.000	650.00
05006033	000	MOBILIZATION (CALLOUT)	EA	2,500.000	20.00	52.000	130,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	10.00	23.000	46,000.00
06206002		ELEC CONDR (NO.14) INSULATED	LF	0.790	0.00	3,100.000	2,445.28
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	5,000.00	15.000	22.50
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	5,000.00	15.000	26.25
06286002	000	REMOVE ELECTRICAL SERVICES	EA	375.000	10.00	1.000	375.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,000.000	1.00	1.000	2,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	190.000	60.00	2.000	380.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	190.000	60.00	2.000	380.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	190.000	60.00	2.000	380.00
06826017	000	PED SIG SEC (LED)(2 INDICATIONS)	EA	350.000	8.00	3.000	1,050.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	400.000	10.00	3.000	1,200.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	120.000	60.00	2.000	240.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.650	5,000.00	40.000	66.00
06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.300	5,000.00	35.000	45.50
06856005	000	RELOCT RDSO FLSH BCN AM (SOLAR PWRD)	EA	1,000.000	2.00	4.000	4,000.00
06876001	000	PED POLE ASSEMBLY	EA	1,575.000	6.00	2.000	3,150.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	600.000	10.00	2.000	1,200.00
06906010	000	REPLACE OF CABLES	LF	3.000	1,000.00	410.000	1,230.00
06906017	000	REPLACE OF SPAN CABLE ASSM	LF	10.000	1,000.00	331.000	3,310.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	65.000	50.00	6.000	390.00
06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	650.000	20.00	4.000	2,600.00
06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	165.000	10.00	2.000	330.00
06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	200.000	10.00	3.000	600.00
06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	500.000	10.00	1.000	500.00
06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	1,500.000	5.00	1.000	1,500.00
06906043	000	INSTALL OF CONTROL CABINET(POLE MNT)	EA	1,500.000	3.00	1.000	1,500.00
60006001	000	INSTALL ABOVE-GROUND CONDUIT	LF	15.000	300.00	1,745.000	26,175.00
60006003	000	REPLACE ABOVE-GROUND CONDUIT	LF	15.000	100.00	1,921.000	28,815.00
60006004	000	INSTALL UNDERGROUND CONDUIT	LF	10.000	1,000.00	1,598.000	15,980.00
60006005	000	REMOVE UNDERGROUND CONDUIT	LF	7.000	200.00	390.000	2,730.00
60006006	000	REPLACE UNDERGROUND CONDUIT	LF	10.000	1,000.00	180.000	1,800.00
60006007	000	INSTALL CONDUCTOR	LF	2.000	15,000.00	31,715.000	63,430.00
60006008	000	REMOVE CONDUCTOR	LF	0.500	1,000.00	26,200.000	13,100.00
60006009	000	REPLACE CONDUCTOR	LF	2.000	10,000.00	17,688.000	35,376.00
60006016	000	INSTALL ELECTRICAL SPLICE	EA	75.000	50.00	418.000	31,350.00
60006020	000	ROAD BORE	LF	17.000	1,000.00	1,435.000	24,395.00
60006022	000	REMOVE ROADWAY ILLUM ASSEMBLY (HPS)	EA	600.000	50.00	14.000	8,400.00
60006024	000	INSTALL ROADWAY ILLUM ASSEMBLY (LED)	EA	1,200.000	75.00	7.000	8,400.00
60006028	000	REMOVE UNDERPASS LUMINAIRE (HPS)	EA	65.000	15.00	383.000	24,895.00
60006030	000	INSTALL UNDERPASS LUMINAIRE (LED)	EA	475.000	44.00	483.000	229,425.00

60006032	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	475.000	6.00	159.000	75,525.00
60006041	000	REPLACE LUMINAIRE FIXTURE (LED)	EA	500.000	35.00	927.000	463,500.00
60006043	000	REPLACE LUMINAIRE POLE	EA	800.000	30.00	2.000	1,600.00
60006044	000	REPLACE LUMINAIRE ARMS	EA	150.000	10.00	22.000	3,300.00
60006046	000	MAINTAIN HIGH MAST ILLUMINATION	EA	750.000	30.00	21.000	15,750.00
60006052	000	REPLACE ELECTRICAL SERVICE	EA	5,000.000	10.00	40.000	200,000.00
60006054	000	REPLACE STEEL SERVICE POLE	EA	1,000.000	3.00	39.000	39,000.00
60006057	000	INSTALL GROUND BOX W/APRON	EA	950.000	10.00	45.000	42,750.00
60006058	000	REMOVE GROUND BOX	EA	250.000	5.00	2.000	500.00
60006059	000	INSTALL FOUNDATION	EA	2,000.000	15.00	58.000	116,000.00
60006060	000	REMOVE FOUNDATION	EA	375.000	10.00	7.000	2,625.00
60006061	000	REPLACE TRANSFORMER BASE	EA	250.000	20.00	9.000	2,250.00
60006062	000	REPLACE TRANSFORMER BASE COVER	EA	35.000	20.00	1.000	35.00
60006063	000	REPLACE HAND HOLE COVER	EA	35.000	10.00	2.000	70.00
60006064	000	INSTALL GROUND ROD	EA	25.000	20.00	9.000	225.00
60006066	000	REPLACE BALLAST (HIGH MAST LIGHTING)	EA	175.000	5.00	12.000	2,100.00
60006068	000	REPLACE FUSED DISCONNECT	EA	600.000	25.00	10.000	6,000.00
60006081	000	REPLACE WALL PACK GUARD	EA	1.000	2.00	16.000	16.00
60006082	000	REPLACE FUSE	EA	50.000	100.00	706.000	35,300.00
60006083	000	REPLACE FUSE HOLDER	EA	50.000	5.00	135.000	6,750.00
60006084	000	REPLACE BREAKAWAY FUSE HOLDER	EA	125.000	150.00	175.000	21,875.00
60006086	000	REPLACE PHOTOCELL AND BRACKET	EA	100.000	50.00	113.000	11,300.00
60006088	000	REPLACE CONTROL TRANS (ELECT SERVICE)	EA	325.000	1.00	1.000	325.00
60006090	000	REPLACE CONTROL CIRCUIT (ELECT SERVICE)	EA	325.000	1.00	3.000	975.00
60006091	000	REPLACE AVIATION WARNING FIXTURE	EA	325.000	5.00	21.000	6,825.00
60006092	000	REPLACE AVIATION WARNING LAMP	EA	75.000	5.00	3.000	225.00
60006093	000	REPLACE HAND-OFF-AUTO SWITCH	EA	65.000	20.00	1.000	65.00
60006094	000	REPLACE CONTACTOR	EA	225.000	25.00	2.000	450.00
60006095	000	REPLACE METER BASE	EA	300.000	25.00	52.000	15,600.00
60006097	000	REPLACE BREAKER PANEL	EA	450.000	15.00	1.000	450.00
60006099	000	REPLACE CIRCUIT BREAKER	EA	225.000	50.00	9.000	2,025.00
60006101	000	REPLACE TWIST LOCK CONNECTOR	EA	225.000	10.00	106.000	23,850.00
60006103	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	250.000	24.00	40.000	10,000.00
60006104	000	RE-STRAP EXISTING CONDUIT	EA	65.000	100.00	30.000	1,950.00
60006105	000	REPLACE NUTS, WASHERS & OTHER HARDWARE	EA	5.000	10.00	701.000	3,505.00
60006106	000	TROUBLESHOOT FOR REPAIRS	HR	100.000	300.00	355.000	35,500.00
60006108	000	REPLACE LUMINAIRES	EA	525.000	10.00	216.000	113,400.00
60006143	000	REPLACE LAMP FOR UNDERPASS FIXTURE 150W	EA	65.000	10.00	4.000	260.00
60006146	000	REPLACE LAMP FOR HIGH MAST FIXTURE 1000W	EA	65.000	20.00	3.000	195.00
60076017		FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	4.190	0.00	3,100.000	12,992.72
60076017		FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	5.500	0.00	144.000	792.00
60076017		FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER)	LF	5.600	0.00	144.000	806.40
60076021		FIBER OPTIC SPLICE ENCLOSURE	EA	1,250.000	0.00	4.000	5,000.00
60076026		FIBER OPTIC CABLE ROAD MARKER	EA	9.980	0.00	4.000	39.92
60076094		FIBER OPTIC FUSION SPLICE	EA	6.530	0.00	144.000	940.32
60076094		FIBER OPTIC FUSION SPLICE	EA	8.630	0.00	144.000	1,242.72
60076094		FIBER OPTIC FUSION SPLICE	EA	32.500	0.00	288.000	9,360.00
61566006		REPLC LED HI MST IL(6 FIXT)(ASYM)(TY A)	EA	7,738.280	0.00	37.000	286,316.36
61636001		REMOVE EXISTING CABLES (FIBER)	LF	0.350	0.00	3,100.000	1,085.00

CONTRACT ID	DESCRIPTION	UNIT	ESTIMATE	UNIT PRICE	TOTAL	CUMULATIVE TOTAL
61856002 002	TMA (STATIONARY)	DAY	200.000	20.00	202.000	40,400.00
62206001	MODIFY HIGH MAST ASSEMBLY	EA	36,612.420	0.00	1.000	36,612.42
96076001	STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.00	93,562.610	93,562.61
	District + Account: 200775-D293					
96086001	UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	17,540.230	17,540.23
	SH 99 fiber repair and Type 2 Groundboxes					
96086001	UNIQUE CHANGE ORDER ITEM 1	DOL	27,370.950	0.00	1.000	27,370.95
96086002	UNIQUE CHANGE ORDER ITEM 2	DOL	20.000	0.00	4.000	80.00
	E.R. Emergency Response (2 splice vehicles x 2)					
96086101	UNIQUE CHANGE ORDER ITEM	DOL	142.500	0.00	4.000	570.00
	Service Call					

TOTAL ITEM EARNINGS TO DATE

**\$2,516,724.18**