



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **636901001**  
 PROJECT: **RMC - 636901001**  
 CONTRACT: **04214205**  
 AWARD AMOUNT: **\$816,842.00**  
 PROJECTED AMOUNT: **\$816,847.00**  
 ADJ. PROJECTED AMOUNT: **\$824,111.00**  
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **FM0685**  
 DISTRICT NAME: **AUSTIN**  
 COUNTY: **TRAVIS**  
 AREA ENGINEER: **Omar X. De Leon, P.E.**  
 AREA NUMBER: **770**

ESTIMATE NUMBER: **0026**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **07/26/2023** to **08/09/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **99.86**  
 % RETAINAGE: **0.00**

LETTING DATE: **04/08/2021**  
 AWARD DATE: **04/29/2021**  
 NOTICE TO PROCEED DATE: **05/14/2021**  
 WORK BEGIN DATE: **07/01/2021**  
 ACCEPTED DATE: **07/07/2023**  
 PHYSICAL WORK COMPLETION DATE: **06/30/2023**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$401,795.72	\$401,795.72	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$401,795.72	\$401,795.72	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
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PAID TO CONTRACTOR	<b>\$401,795.72</b>	<b>\$401,795.72</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 07/01/2021  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 730  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 730  
DAYS CHARGED TO DATE: 729  
PHYSICAL WORK COMPLETE: 06/30/2023

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$610.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$610.00  
TOTAL: \$0.00

**DAILY BREAKDOWN**

Date or Days	Days Charged	Days Credited	Diary Adjustment
07/26/2023		1	AWAITING FINAL DOCUMENTATION
08/03/2023		1	Contractor evaluation score entered and accepted by District. Generate Final estimate.

**PERIOD SUMMARY**

Date or Days	Days Charged	Days Credited
2	0	2
AWAITING FINAL DOCU OTHER - SEE RMRKS		1 1

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT RMC - 636901001 CONTROL 636901001  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0080	05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,300.000	40.000	0.000	21.00	27,300.00
0085	05006004	000	MOBILIZATION (CALLOUT 2)	EA	1,900.000	20.000	0.000	6.00	11,400.00
0090	05006034	000	MOBILIZATION (EMERGENCY)	EA	3,500.000	15.000	0.000	13.00	45,500.00
0110	05296005	000	CONC CURB (MONO) (TY II)	LF	150.000	10.000	0.000	10.00	1,500.00
0130	60046031	000	ITS COM CBL (ETHERNET)	LF	5.000	200.000	0.000	180.00	900.00
0140	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	300.000	0.000	239.00	3,585.00
0150	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	20.000	300.000	0.000	43.00	860.00
0220	61856002	002	TMA (STATIONARY)	DAY	300.000	6.000	0.000	3.00	900.00
0225	61856003	002	TMA (MOBILE OPERATION)	HR	100.000	10.000	0.000	20.00	2,000.00
0260	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.800	9,000.000	0.000	326.00	260.80
0265	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.850	11,000.000	0.000	70.00	59.50
0310	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	950.000	25.000	0.000	1.00	950.00
0320	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.000	1,500.000	0.000	170.00	170.00
0325	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	6,500.000	4.000	0.000	1.00	6,500.00
0350	63066007	000	VIVDS CABLING	LF	4.000	500.000	0.000	740.00	2,960.00
0355	63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	1,000.000	1.000	0.000	8.00	8,000.00
0360	06666006	000	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	3.000	220.000	0.000	38.00	114.00
0370	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.000	300.000	0.000	80.00	240.00
0375	06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	6.000	275.000	0.000	600.00	3,600.00
0380	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	200.000	0.000	162.00	1,620.00
0385	06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	168.000	4.000	0.000	5.00	840.00
0390	06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	215.000	4.000	0.000	3.00	645.00
0395	06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	250.000	4.000	0.000	7.00	1,750.00
0435	06726007	000	REFL PAV MRKR TY I-C	EA	18.000	10.000	0.000	5.00	90.00
0445	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	3.000	50.000	0.000	346.00	1,038.00
0460	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	9.000	80.000	0.000	26.00	234.00
0495	06786006	000	PAV SURF PREP FOR MRK (12")	LF	4.000	275.000	0.000	600.00	2,400.00
0500	06786008	000	PAV SURF PREP FOR MRK (24")	LF	5.000	200.000	0.000	108.00	540.00
0505	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	50.000	2.000	0.000	4.00	200.00
0510	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	75.000	2.000	0.000	2.00	150.00
0515	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	100.000	2.000	0.000	4.00	400.00
0520	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	200.000	75.000	0.000	17.00	3,400.00
0525	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	200.000	35.000	0.000	10.00	2,000.00
0530	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	200.000	75.000	0.000	27.00	5,400.00
0535	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	200.000	35.000	0.000	11.00	2,200.00
0540	06826005	000	VEH SIG SEC (12")LED(RED)	EA	200.000	75.000	0.000	17.00	3,400.00
0545	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	200.000	32.000	0.000	5.00	1,000.00
0550	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	800.000	4.000	0.000	11.00	8,800.00
0555	06826021	000	BACK PLATE (12")(1 SEC)	EA	70.000	2.000	0.000	4.00	280.00
0570	06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	300.000	10.000	0.000	14.00	4,200.00
0575	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	112.000	10.000	0.000	4.00	448.00
0585	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	91.000	10.000	0.000	15.00	1,365.00
0590	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	112.000	10.000	0.000	8.00	896.00
0595	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	122.000	10.000	0.000	4.00	488.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0615	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	91.000	10.000	0.000	36.00	3,276.00
0620	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	900.000	0.000	3,526.00	10,578.00
0625	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	700.000	0.000	2,070.00	8,280.00
0645	06856004	000	INSTL RDSD FLSH BCN ASSM (SOLAR PWRD)	EA	7,500.000	4.000	0.000	7.00	52,500.00
0650	06876001	000	PED POLE ASSEMBLY	EA	2,500.000	3.000	0.000	5.00	12,500.00
0655	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,000.000	4.000	0.000	5.00	10,000.00
0660	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,000.000	4.000	0.000	11.00	11,000.00
0680	06906006	000	REMOVAL OF GROUND BOXES	EA	100.000	3.000	0.000	1.00	100.00
0685	06906009	000	REMOVAL OF CABLES	LF	1.000	1,500.000	0.000	1,078.00	1,078.00
0690	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	0.500	1,200.000	0.000	170.00	85.00
0695	06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	4,500.000	3.000	0.000	6.00	27,000.00
0705	06906021	000	REMOVAL OF TIMBER POLES	EA	300.000	2.000	0.000	1.00	300.00
0710	06906023	000	INSTALL OF TIMBER POLES	EA	900.000	2.000	0.000	1.00	900.00
0715	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	300.000	8.000	0.000	21.00	6,300.00
0720	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	100.000	5.000	0.000	9.00	900.00
0725	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	300.000	15.000	0.000	21.00	6,300.00
0735	06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	200.000	1.000	0.000	2.00	400.00
0770	06906044	000	REMOVAL OF FLASHER CABINET	EA	200.000	2.000	0.000	1.00	200.00
0775	06906045	000	REPLACE OF FLASHER CABINET	EA	600.000	2.000	0.000	2.00	1,200.00
0785	06906047	000	INSTALL OF FND FOR RDSD FLSH BEA ASSM	EA	2,000.000	5.000	0.000	2.00	4,000.00
0795	06906049	000	REPLACE OF RDSD FLSH BEACON ASSM	EA	2,000.000	3.000	0.000	1.00	2,000.00
0800	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	500.000	3.000	0.000	4.00	2,000.00
0805	06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	1,000.000	6.000	0.000	6.00	6,000.00
0815	06906057	000	REMOVAL OF PEDESTRIAN RAMPS	EA	500.000	2.000	0.000	4.00	2,000.00
0825	06906060	000	REMOVAL OF SIDEWALKS	SF	160.000	20.000	0.000	42.00	6,720.00
0830	06906062	000	INSTALL OF SIDEWALKS	SF	300.000	20.000	0.000	48.00	14,400.00
0835	06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	700.000	4.000	0.000	8.00	5,600.00
0840	06906065	000	REPLACE OF LUMINAIRE HEAD	EA	500.000	3.000	0.000	4.00	2,000.00
0845	06906066	000	INSTALL OF LUMINAIRE HEAD	EA	400.000	4.000	0.000	1.00	400.00
0850	06906068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	600.000	2.000	0.000	1.00	600.00
0865	06906071	000	INS OF TRF SIG PL FND (30" DRIL SHFT)	LF	155.000	34.000	0.000	13.00	2,015.00
0870	06906072	000	INS OF TRF SIG PL FND (36" DRIL SHFT)	LF	200.000	100.000	0.000	42.00	8,400.00
0895	06906081	000	INSTL DOWN GUY AND ANCHOR W/GUARD	EA	250.000	1.000	0.000	7.00	1,750.00
0905	06906083	000	REMOVE DOWN GUY AND ANCHOR W/GUARD	EA	200.000	1.000	0.000	1.00	200.00
0915	06906090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	100.000	80.000	0.000	6.00	600.00
0925	06906093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	250.000	5.000	0.000	1.00	250.00
0945	06906099	000	SALVAGE TRAFFIC SIGNAL	EA	1,650.000	2.000	0.000	1.00	1,650.00
357	06446007		IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	882.000	0.000	2.000	3.00	2,646.00
517	06806011		INSTALL HWY TRF SIG (UPGRADE)	EA	5,500.000	0.000	1.000	1.00	5,500.00
9001	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	1,633.17	1,633.17
9002	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	17,951.25	17,951.25

Category Subtotal \$401,795.72

PROJECT RMC - 636901001 CONTROL 636901001

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	5.000	100.000	0.000	0.000	0.00
0065	01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	5.000	100.000	0.000	0.000	0.00
0070	01686001	000	VEGETATIVE WATERING	MG	50.000	2.000	0.000	0.000	0.00
0075	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	100.000	40.000	0.000	0.000	0.00
0095	05026025	000	BARR, SIGNS, TRAFFIC HANDLING	EA	1,750.000	15.000	0.000	0.000	0.00
0100	05066038	000	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.000	300.000	0.000	0.000	0.00
0105	05066039	000	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	300.000	0.000	0.000	0.00
0115	05366004	000	CONC DIRECTIONAL ISLAND	SY	125.000	6.000	0.000	0.000	0.00
0120	60006059	000	INSTALL FOUNDATION	EA	1,200.000	2.000	0.000	0.000	0.00
0125	60006060	000	REMOVE FOUNDATION	EA	1,000.000	2.000	0.000	0.000	0.00
0135	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,500.000	2.000	0.000	0.000	0.00
0145	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	30.000	200.000	0.000	0.000	0.00
0155	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	35.000	300.000	0.000	0.000	0.00
0160	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	20.000	100.000	0.000	0.000	0.00
0165	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	40.000	100.000	0.000	0.000	0.00
0170	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	16.000	100.000	0.000	0.000	0.00
0175	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	31.000	100.000	0.000	0.000	0.00
0180	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	40.000	100.000	0.000	0.000	0.00
0185	06186050	000	CONDT (PVC) (SCH 80) (2") (ROCK)	LF	25.000	100.000	0.000	0.000	0.00
0190	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	18.000	100.000	0.000	0.000	0.00
0195	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	47.000	100.000	0.000	0.000	0.00
0200	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	52.000	100.000	0.000	0.000	0.00
0205	06186057	000	CONDT (PVC) (SCH 80) (3") (ROCK)	LF	30.000	100.000	0.000	0.000	0.00
0210	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	22.000	100.000	0.000	0.000	0.00
0215	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	60.000	100.000	0.000	0.000	0.00
0230	06206001	000	ELEC CONDNR (NO.14) BARE	LF	2.000	100.000	0.000	0.000	0.00
0235	06206002	000	ELEC CONDNR (NO.14) INSULATED	LF	2.000	100.000	0.000	0.000	0.00
0240	06206003	000	ELEC CONDNR (NO.12) BARE	LF	2.000	100.000	0.000	0.000	0.00
0245	06206004	000	ELEC CONDNR (NO.12) INSULATED	LF	2.000	100.000	0.000	0.000	0.00
0250	06206005	000	ELEC CONDNR (NO.10) BARE	LF	2.000	100.000	0.000	0.000	0.00
0255	06206006	000	ELEC CONDNR (NO.10) INSULATED	LF	2.000	100.000	0.000	0.000	0.00
0270	06206009	000	ELEC CONDNR (NO.6) BARE	LF	1.000	800.000	0.000	0.000	0.00
0275	06206010	000	ELEC CONDNR (NO.6) INSULATED	LF	2.000	1,600.000	0.000	0.000	0.00
0280	06206011	000	ELEC CONDNR (NO.4) BARE	LF	2.000	100.000	0.000	0.000	0.00
0285	06206012	000	ELEC CONDNR (NO.4) INSULATED	LF	3.000	100.000	0.000	0.000	0.00
0290	06206015	000	ELEC CONDNR (NO.2) BARE	LF	3.000	100.000	0.000	0.000	0.00
0295	06206016	000	ELEC CONDNR (NO.2) INSULATED	LF	4.000	100.000	0.000	0.000	0.00
0300	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	700.000	2.000	0.000	0.000	0.00
0305	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	800.000	10.000	0.000	0.000	0.00
0315	06256001	000	ZINC-COAT STL WIRE STRAND (1/4")	LF	1.000	1,500.000	0.000	0.000	0.00
0330	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	6,500.000	4.000	0.000	0.000	0.00
0335	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	8,500.000	4.000	0.000	0.000	0.00
0340	63066001	000	VIVDS PROSR SYS	EA	9,300.000	1.000	0.000	0.000	0.00
0345	63066005	000	VIVDS CNTRL SOFTWARE	EA	150.000	1.000	0.000	0.000	0.00
0365	06666030	000	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	4.000	50.000	0.000	0.000	0.00
0400	06666178	000	REFL PAV MRK TY II (W) 8" (SLD)	LF	3.000	150.000	0.000	0.000	0.00
0405	06666182	000	REFL PAV MRK TY II (W) 24" (SLD)	LF	10.000	30.000	0.000	0.000	0.00

CONTRACT ID	636901001	ESTIMATE	0026	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 10	
0410	06666207	000	REFL PAV MRK TY II (Y) 4" (SLD)	LF	2.500	400.000	0.000	0.000	0.00
0415	06666231	000	PAVEMENT SEALER (ARROW)	EA	169.000	2.000	0.000	0.000	0.00
0420	06666232	000	PAVEMENT SEALER (WORD)	EA	250.000	1.000	0.000	0.000	0.00
0425	06666303	000	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	4.000	500.000	0.000	0.000	0.00
0430	06666315	000	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	4.000	250.000	0.000	0.000	0.00
0440	06726009	000	REFL PAV MRKR TY II-A-A	EA	18.000	20.000	0.000	0.000	0.00
0450	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	6.000	50.000	0.000	0.000	0.00
0455	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	7.000	100.000	0.000	0.000	0.00
0465	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	151.000	2.000	0.000	0.000	0.00
0470	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	174.000	2.000	0.000	0.000	0.00
0475	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	180.000	2.000	0.000	0.000	0.00
0480	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	88.000	6.000	0.000	0.000	0.00
0485	06786001	000	PAV SURF PREP FOR MRK (4")	LF	2.000	500.000	0.000	0.000	0.00
0490	06786004	000	PAV SURF PREP FOR MRK (8")	LF	3.000	300.000	0.000	0.000	0.00
0560	06826022	000	BACK PLATE (12")(2 SEC)	EA	98.000	10.000	0.000	0.000	0.00
0565	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	180.000	6.000	0.000	0.000	0.00
0580	06826050	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	122.000	10.000	0.000	0.000	0.00
0600	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	91.000	10.000	0.000	0.000	0.00
0605	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	112.000	10.000	0.000	0.000	0.00
0610	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	122.000	10.000	0.000	0.000	0.00
0630	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	4.000	1,500.000	0.000	0.000	0.00
0635	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.000	7,000.000	0.000	0.000	0.00
0640	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.000	1,200.000	0.000	0.000	0.00
0665	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	4.000	0.000	0.000	0.00
0670	06886005	000	VEH LP DETECT (SAWCUT)(14 AWG)(BLK)	LF	5.000	800.000	0.000	0.000	0.00
0675	06906005	000	INSTALL OF VEHICLE DETECTORS	LF	5.000	700.000	0.000	0.000	0.00
0700	06906020	000	INSTALL OF ELECTRICAL SERVICE	EA	3,500.000	2.000	0.000	0.000	0.00
0730	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	80.000	6.000	0.000	0.000	0.00
0740	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	1,700.000	2.000	0.000	0.000	0.00
0745	06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	1,500.000	2.000	0.000	0.000	0.00
0750	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	800.000	2.000	0.000	0.000	0.00
0755	06906041	000	REMOVAL OF CONTROL CABINET(POLE MNT)	EA	400.000	1.000	0.000	0.000	0.00
0760	06906042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	600.000	1.000	0.000	0.000	0.00
0765	06906043	000	INSTALL OF CONTROL CABINET(POLE MNT)	EA	500.000	2.000	0.000	0.000	0.00
0780	06906046	000	INSTALL OF FLASHER CABINET	EA	600.000	2.000	0.000	0.000	0.00
0790	06906048	000	REMOVAL OF RDSO FLSH BEACON ASSM	EA	900.000	1.000	0.000	0.000	0.00
0810	06906053	000	INSTALL OF SIGNAL POLE ASSM	EA	700.000	10.000	0.000	0.000	0.00
0820	06906059	000	INSTALL OF PEDESTRIAN RAMPS	EA	3,500.000	5.000	0.000	0.000	0.00
0855	06906069	000	INSTALL OF LUMINAIRE MAST ARMS	EA	500.000	4.000	0.000	0.000	0.00
0860	06906070	000	INS OF TRF SIG PL FND (24" DRIL SHFT)	LF	150.000	30.000	0.000	0.000	0.00
0875	06906073	000	INS OF TRF SIG PL FND (42" DRIL SHFT)	LF	325.000	22.000	0.000	0.000	0.00
0880	06906074	000	INS OF TRF SIG PL FND (48" DRIL SHFT)	LF	400.000	22.000	0.000	0.000	0.00
0885	06906075	000	INSTL 12X12X6 PVC WEATHPROOF ENCLSE	EA	100.000	1.000	0.000	0.000	0.00
0890	06906077	000	REPLACE 12X12X6 PVC WEATHPROOF ENCLSE	EA	100.000	1.000	0.000	0.000	0.00
0900	06906082	000	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	300.000	1.000	0.000	0.000	0.00
0910	06906089	000	REMOVE PED POLE ASSM	EA	200.000	2.000	0.000	0.000	0.00
0920	06906092	000	INSTALL LED TRAF SIG LAMP UNIT	EA	85.000	80.000	0.000	0.000	0.00
0930	06906095	000	INSTALL PED SGN LED TRAF SIG AMP UNIT	EA	200.000	5.000	0.000	0.000	0.00
0935	06906096	000	REPLACE SPREAD SPECTRUM ANTENNA	EA	200.000	2.000	0.000	0.000	0.00
0940	06906098	000	INSTALL SPREAD SPECTRUM ANTENNA	EA	182.000	2.000	0.000	0.000	0.00
0950	06906125	000	INSTALL LUMINAIRE POLE	EA	250.000	2.000	0.000	0.000	0.00
0955	06906126	000	REPLACE LUMINAIRE POLE	EA	300.000	2.000	0.000	0.000	0.00

0960	06906134	000	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	1,800.000	4.000	0.000	0.000	0.00
0965	06906135	000	REPLACE RADAR VEHICLE DETECTION SYSTEM	EA	2,000.000	4.000	0.000	0.000	0.00
9000	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
9003	96026002		PAYMENT ADJUSTMENT-NEG	DOL	1.000	1.000	0.000	0.000	0.00
9004	96066061		INSURANCE AND BOND-CALL OUT WORK-RMC	DOL	1.000	1.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$401,795.72



## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006003	000	MOBILIZATION (CALLOUT 1)	EA	1,300.000	40.00	21.000	27,300.00
05006004	000	MOBILIZATION (CALLOUT 2)	EA	1,900.000	20.00	6.000	11,400.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	3,500.000	15.00	13.000	45,500.00
05296005	000	CONC CURB (MONO) (TY II)	LF	150.000	10.00	10.000	1,500.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	15.000	300.00	239.000	3,585.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	20.000	300.00	43.000	860.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	0.800	9,000.00	326.000	260.80
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	0.850	11,000.00	70.000	59.50
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	950.000	25.00	1.000	950.00
06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	1.000	1,500.00	170.000	170.00
06446007		IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	882.000	0.00	3.000	2,646.00
06666006	000	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	3.000	220.00	38.000	114.00
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.000	300.00	80.000	240.00
06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	6.000	275.00	600.000	3,600.00
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	200.00	162.000	1,620.00
06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	168.000	4.00	5.000	840.00
06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	215.000	4.00	3.000	645.00
06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	250.000	4.00	7.000	1,750.00
06726007	000	REFL PAV MRKR TY I-C	EA	18.000	10.00	5.000	90.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	3.000	50.00	346.000	1,038.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	9.000	80.00	26.000	234.00
06786006	000	PAV SURF PREP FOR MRK (12")	LF	4.000	275.00	600.000	2,400.00
06786008	000	PAV SURF PREP FOR MRK (24")	LF	5.000	200.00	108.000	540.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	50.000	2.00	4.000	200.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	75.000	2.00	2.000	150.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	100.000	2.00	4.000	400.00
06806011		INSTALL HWY TRF SIG (UPGRADE)	EA	5,500.000	0.00	1.000	5,500.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	200.000	75.00	17.000	3,400.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	200.000	35.00	10.000	2,000.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	200.000	75.00	27.000	5,400.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	200.000	35.00	11.000	2,200.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	200.000	75.00	17.000	3,400.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	200.000	32.00	5.000	1,000.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	800.000	4.00	11.000	8,800.00
06826021	000	BACK PLATE (12")(1 SEC)	EA	70.000	2.00	4.000	280.00
06826048	000	VEH SIG SEC (12")(LED)(YEL)(SOLAR)	EA	300.000	10.00	14.000	4,200.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	112.000	10.00	4.000	448.00
06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	91.000	10.00	15.000	1,365.00
06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	112.000	10.00	8.000	896.00
06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	122.000	10.00	4.000	488.00
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	91.000	10.00	36.000	3,276.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	900.00	3,526.000	10,578.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	700.00	2,070.000	8,280.00

06856004	000	INSTL RDSD FLSH BCN ASSM (SOLAR PWRD)	EA	7,500.000	4.00	7.000	52,500.00
06876001	000	PED POLE ASSEMBLY	EA	2,500.000	3.00	5.000	12,500.00
06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,000.000	4.00	5.000	10,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,000.000	4.00	11.000	11,000.00
06906006	000	REMOVAL OF GROUND BOXES	EA	100.000	3.00	1.000	100.00
06906009	000	REMOVAL OF CABLES	LF	1.000	1,500.00	1,078.000	1,078.00
06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	0.500	1,200.00	170.000	85.00
06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	4,500.000	3.00	6.000	27,000.00
06906021	000	REMOVAL OF TIMBER POLES	EA	300.000	2.00	1.000	300.00
06906023	000	INSTALL OF TIMBER POLES	EA	900.000	2.00	1.000	900.00
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	300.000	8.00	21.000	6,300.00
06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	100.000	5.00	9.000	900.00
06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	300.000	15.00	21.000	6,300.00
06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	200.000	1.00	2.000	400.00
06906044	000	REMOVAL OF FLASHER CABINET	EA	200.000	2.00	1.000	200.00
06906045	000	REPLACE OF FLASHER CABINET	EA	600.000	2.00	2.000	1,200.00
06906047	000	INSTALL OF FND FOR RDSD FLSH BEA ASSM	EA	2,000.000	5.00	2.000	4,000.00
06906049	000	REPLACE OF RDSD FLSH BEACON ASSM	EA	2,000.000	3.00	1.000	2,000.00
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	500.000	3.00	4.000	2,000.00
06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	1,000.000	6.00	6.000	6,000.00
06906057	000	REMOVAL OF PEDESTRIAN RAMPS	EA	500.000	2.00	4.000	2,000.00
06906060	000	REMOVAL OF SIDEWALKS	SF	160.000	20.00	42.000	6,720.00
06906062	000	INSTALL OF SIDEWALKS	SF	300.000	20.00	48.000	14,400.00
06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	700.000	4.00	8.000	5,600.00
06906065	000	REPLACE OF LUMINAIRE HEAD	EA	500.000	3.00	4.000	2,000.00
06906066	000	INSTALL OF LUMINAIRE HEAD	EA	400.000	4.00	1.000	400.00
06906068	000	REPLACE OF LUMINAIRE MAST ARMS	EA	600.000	2.00	1.000	600.00
06906071	000	INS OF TRF SIG PL FND (30" DRIL SHFT)	LF	155.000	34.00	13.000	2,015.00
06906072	000	INS OF TRF SIG PL FND (36" DRIL SHFT)	LF	200.000	100.00	42.000	8,400.00
06906081	000	INSTL DOWN GUY AND ANCHOR W/GUARD	EA	250.000	1.00	7.000	1,750.00
06906083	000	REMOVE DOWN GUY AND ANCHOR W/GUARD	EA	200.000	1.00	1.000	200.00
06906090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	100.000	80.00	6.000	600.00
06906093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	250.000	5.00	1.000	250.00
06906099	000	SALVAGE TRAFFIC SIGNAL	EA	1,650.000	2.00	1.000	1,650.00
60046031	000	ITS COM CBL (ETHERNET)	LF	5.000	200.00	180.000	900.00
61856002	002	TMA (STATIONARY)	DAY	300.000	6.00	3.000	900.00
61856003	002	TMA (MOBILE OPERATION)	HR	100.000	10.00	20.000	2,000.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	6,500.000	4.00	1.000	6,500.00
63066007	000	VIVDS CABLING	LF	4.000	500.00	740.000	2,960.00
63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	1,000.000	1.00	8.000	8,000.00
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	17,951.250	17,951.25
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	1,633.170	1,633.17

**TOTAL ITEM EARNINGS TO DATE** \$401,795.72