



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **636956001**  
 PROJECT: **RMC - 636956001**  
 CONTRACT: **01224022**  
 AWARD AMOUNT: **\$511,750.00**  
 PROJECTED AMOUNT: **\$511,753.00**  
 ADJ. PROJECTED AMOUNT: **\$1,111,603.00**  
 CONTRACTOR: **CRACKSEAL OF TEXAS, LLC**

HIGHWAY: **US0059**  
 DISTRICT NAME: **YOAKUM**  
 COUNTY: **VICTORIA**  
 AREA ENGINEER: **Clay Harris, P.E.**  
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0017**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **71.50**  
 % TIME USED: **66.99**  
 % RETAINAGE: **0.00**

LETTING DATE: **01/06/2022**  
 AWARD DATE: **01/27/2022**  
 NOTICE TO PROCEED DATE: **02/23/2022**  
 WORK BEGIN DATE: **06/21/2022**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$794,767.85	\$710,398.65	\$84,369.20
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$794,767.85	\$710,398.65	\$84,369.20
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$794,767.85	\$710,398.65	\$84,369.20
PAID TO CONTRACTOR			

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 06/21/2022  
TIME CHARGES BEGIN: 06/24/2022  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 365  
CURRENT DAYS: 730  
DAYS CHARGED TO DATE: 489  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$610.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$610.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2023	1	
09/27/2023	1	
09/28/2023	1	
09/29/2023	1	
09/30/2023	1	
10/01/2023	1	
10/02/2023	1	
10/03/2023	1	
10/04/2023	1	
10/05/2023	1	
10/06/2023	1	
10/07/2023	1	
10/08/2023	1	
10/09/2023	1	
10/10/2023	1	
10/11/2023	1	
10/12/2023	1	
10/13/2023	1	
10/14/2023	1	
10/15/2023	1	
10/16/2023	1	
10/17/2023	1	
10/18/2023	1	
10/19/2023	1	
10/20/2023	1	
10/21/2023	1	
10/22/2023	1	
10/23/2023	1	
10/24/2023	1	
10/25/2023	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 636956001 CONTROL 636956001  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	03406120	003	D-GR HMA(SQ) TY-D SAC-B PG70-22	TON	90.000	0.280	\$25.20	1,000.00	82.64
0075	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	55.000	1,423.500	\$78,292.50	12,000.00	11,707.73
0080	05006033	000	MOBILIZATION (CALLOUT)	EA	2,000.000	1.000	\$2,000.00	4.00	2.00
0085	61856002	002	TMA (STATIONARY)	DAY	1.000	9.000	\$9.00	250.00	77.00
0090	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	4,042.500	\$4,042.50	1.00	45,650.93
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$84,369.20</b>		

CONTRACT LINE ITEMS

PROJECT RMC - 636956001 CONTROL 636956001  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	03406120	003	D-GR HMA(SQ) TY-D SAC-B PG70-22	TON	90.000	500.000	500.000	82.64	7,437.60
0070	03616002	000	FULL - DEPTH REPAIR CRCP (8")	SY	260.000	500.000	500.000	21.45	5,577.00
0075	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	55.000	6,000.000	6,000.000	11,707.73	643,925.32
0080	05006033	000	MOBILIZATION (CALLOUT)	EA	2,000.000	2.000	2.000	2.00	4,000.00
0085	61856002	002	TMA (STATIONARY)	DAY	1.000	125.000	125.000	77.00	77.00
0090	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	45,650.93	45,650.93
0200	96086001		UNIQUE CHANGE ORDER ITEM 1 US 183 Guadalupe River Bridge	DOL	88,100.000	0.000	1.000	1.00	88,100.00

Category Subtotal \$794,767.85

PROJECT RMC - 636956001 CONTROL 636956001  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	03516019	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(3")	SY	35.000	75.000	75.000	0.000	0.00
0095	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0100	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0105	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0110	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$794,767.85

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
03406120	003	D-GR HMA(SQ) TY-D SAC-B PG70-22	TON	90.000	500.00	82.640	7,437.60
03616002	000	FULL - DEPTH REPAIR CRCP (8")	SY	260.000	500.00	21.450	5,577.00
04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	55.000	6,000.00	11,707.733	643,925.32
05006033	000	MOBILIZATION (CALLOUT)	EA	2,000.000	2.00	2.000	4,000.00
61856002	002	TMA (STATIONARY)	DAY	1.000	125.00	77.000	77.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	45,650.930	45,650.93
96086001		UNIQUE CHANGE ORDER ITEM 1 US 183 Guadalupe River Bridge	DOL	88,100.000	0.00	1.000	88,100.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$794,767.85</b>