



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **636960001**  
 PROJECT: **RMC - 636960001**  
 CONTRACT: **06214028**  
 AWARD AMOUNT: **\$2,780,094.92**  
 PROJECTED AMOUNT: **\$2,780,100.92**  
 ADJ. PROJECTED AMOUNT: **\$4,387,154.81**  
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **BU0059T**  
 DISTRICT NAME: **YOAKUM**  
 COUNTY: **VICTORIA**  
 AREA ENGINEER: **Clay Harris, P.E.**  
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0024**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **05/26/2023** to **07/07/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **73.33**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/03/2021**  
 AWARD DATE: **06/30/2021**  
 NOTICE TO PROCEED DATE: **07/20/2021**  
 WORK BEGIN DATE: **07/22/2021**  
 ACCEPTED DATE: **07/07/2023**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,675,056.48	\$4,654,993.39	\$20,063.09
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,675,056.48	\$4,654,993.39	\$20,063.09
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.01	\$0.01	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$4,675,056.49</b>	<b>\$4,654,993.40</b>	<b>\$20,063.09</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 07/22/2021  
TIME CHARGES BEGIN: 07/29/2021  
BID DAYS: 30  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 30  
DAYS CHARGED TO DATE: 22  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$785.00  
LIQUIDATED DAMAGES: 0  
DAYS AT  
PER DAY \$785.00  
TOTAL: \$0.00

DAILY BREAKDOWN

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
05/26/2023		1	AWAITING FINAL DOCUMENTATION	43	0	43
05/27/2023		1	SATURDAY			
05/28/2023		1	SUNDAY			
05/29/2023		1	HOLIDAY	AWAITING FINAL DOCU		29
05/30/2023		1	AWAITING FINAL DOCUMENTATION	HOLIDAY		1
05/31/2023		1	AWAITING FINAL DOCUMENTATION	SATURDAY		6
06/01/2023		1	AWAITING FINAL DOCUMENTATION	SUNDAY		6
06/02/2023		1	AWAITING FINAL DOCUMENTATION	WORK COMPL & ACCE		1
06/03/2023		1	SATURDAY			
06/04/2023		1	SUNDAY			
06/05/2023		1	AWAITING FINAL DOCUMENTATION			
06/06/2023		1	AWAITING FINAL DOCUMENTATION			
06/07/2023		1	AWAITING FINAL DOCUMENTATION			
06/08/2023		1	AWAITING FINAL DOCUMENTATION			
06/09/2023		1	AWAITING FINAL DOCUMENTATION			
06/10/2023		1	SATURDAY			
06/11/2023		1	SUNDAY			
06/12/2023		1	AWAITING FINAL DOCUMENTATION			
06/13/2023		1	AWAITING FINAL DOCUMENTATION			
06/14/2023		1	AWAITING FINAL DOCUMENTATION			
06/15/2023		1	AWAITING FINAL DOCUMENTATION			
06/16/2023		1	AWAITING FINAL DOCUMENTATION			
06/17/2023		1	SATURDAY			
06/18/2023		1	SUNDAY			
06/19/2023		1	AWAITING FINAL DOCUMENTATION			
06/20/2023		1	AWAITING FINAL DOCUMENTATION			
06/21/2023		1	AWAITING FINAL DOCUMENTATION			
06/22/2023		1	AWAITING FINAL DOCUMENTATION			
06/23/2023		1	AWAITING FINAL DOCUMENTATION			
06/24/2023		1	SATURDAY			
06/25/2023		1	SUNDAY			
06/26/2023		1	AWAITING FINAL DOCUMENTATION			
06/27/2023		1	AWAITING FINAL DOCUMENTATION			
06/28/2023		1	AWAITING FINAL DOCUMENTATION			
06/29/2023		1	AWAITING FINAL DOCUMENTATION			
06/30/2023		1	AWAITING FINAL DOCUMENTATION			
07/01/2023		1	SATURDAY			
07/02/2023		1	SUNDAY			
07/03/2023		1	AWAITING FINAL DOCUMENTATION			
07/04/2023		1	AWAITING FINAL DOCUMENTATION			
07/05/2023		1	AWAITING FINAL DOCUMENTATION			
07/06/2023		1	AWAITING FINAL DOCUMENTATION			
07/07/2023		1	WORK COMPL & ACCEP			

WORK PERFORMED THIS PERIOD

PROJECT RMC - 636960001 CONTROL 636960001

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0115	05006001	000	MOBILIZATION	LS	200,630.900	0.100	\$20,063.09

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE \$20,063.09

CONTRACT LINE ITEMS

PROJECT RMC - 636960001 CONTROL 636960001  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	30766001	000	D-GR HMA TY-B PG64-22	TON	68.340	4,697.000	0.000	4,176.15	285,398.09
0065	30766042	000	D-GR HMA TY-D SAC-B PG70-22	TON	77.290	2,260.000	7,647.000	10,452.75	807,893.04
0066	30766042		D-GR HMA TY-D SAC-B PG70-22 Added by CO#1 for Locations 6 & 7	TON	81.850	0.000	5,686.000	5,160.85	422,415.57
0070	30766050	000	D-GR HMA TY-D SAC-B PG76-22	TON	80.660	17,780.000	0.000	18,043.39	1,455,379.84
0075	30766066	000	TACK COAT	GAL	4.430	200.000	0.000	200.00	886.00
0080	03166249	002	AGGR(TY-PE GR-4 SAC-B)	CY	81.360	1,536.000	458.000	2,191.00	178,259.76
0081	03166249		AGGR(TY-PE GR-4 SAC-B) Added by CO#1 for Locations 6 & 7	CY	83.760	0.000	398.000	414.00	34,676.64
0085	03166400	002	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	3.410	67,863.000	33,630.000	97,520.00	332,543.20
0090	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	83.810	100.000	0.000	1,327.30	111,241.01
0091	03516002		FLEXIBLE PAVEMENT STRUCTURE REPAIR(6") Added by CO#1 for Locations 6 & 7	SY	87.330	0.000	1,361.000	1,603.93	140,071.21
0095	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	1.380	57,994.000	4,996.000	26,254.00	36,230.52
0100	03546045	000	PLANE ASPH CONC PAV (2")	SY	1.380	20,548.000	61,730.000	133,881.30	184,756.19
0105	03546049	000	PLANE ASPH CONC PAV (6")	SY	3.380	14,232.000	0.000	13,539.00	45,761.82
0110	04796001	000	ADJUSTING MANHOLES	EA	725.000	10.000	0.000	11.00	7,975.00
0115	05006001	000	MOBILIZATION	LS	200,630.900	1.000	0.000	1.00	200,630.90
0120	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,051.650	2.000	0.000	2.00	6,103.30
0121	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING Added by CO#1 for Locations 5, 6, & 7	MO	2,516.160	0.000	2.000	2.00	5,032.32
0125	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,776.910	1.000	0.000	1.00	7,776.91
0130	61856002	002	TMA (STATIONARY)	DAY	311.080	28.000	0.000	48.00	14,931.84
0135	61856005	002	TMA (MOBILE OPERATION)	DAY	518.460	14.000	6.000	38.00	19,701.48
0140	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.270	16,631.000	2,940.000	21,054.00	5,684.58
0145	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.270	34,761.000	10,370.000	53,860.00	14,542.20
0150	06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.510	350.000	680.000	3,522.00	1,796.22
0155	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.270	13,578.000	2,690.000	19,738.00	5,329.26
0160	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.270	55,313.000	21,910.000	89,294.00	24,109.38
0165	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.410	100.000	0.000	619.00	872.79
0170	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.410	600.000	0.000	2,772.00	3,908.52
0175	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.920	435.000	680.000	3,114.00	2,864.88
0180	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.310	11,186.000	2,940.000	13,693.00	4,244.83
0185	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.310	40,280.000	10,370.000	51,078.00	15,834.18
0186	06666303		RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) Added by CO#1 for Locations 6 & 7	LF	0.360	0.000	22,650.000	20,950.00	7,542.00
0190	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.310	9,527.000	2,690.000	11,636.00	3,607.16
0191	06666312		RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL) Added by CO#1 for Locations 6 & 7	LF	0.360	0.000	1,185.000	1,150.00	414.00
0195	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.310	50,989.000	21,910.000	73,489.00	22,781.59
0196	06666315		RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) Added by CO#1 for Locations 6 & 7	LF	0.360	0.000	15,460.000	16,671.00	6,001.56

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0205	06686075	000	PREFAB PAV MRK TY C (W) (18") (SLD)	LF	10.450	200.000	0.000	338.00	3,532.10
0210	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	13.580	445.000	0.000	555.00	7,536.90
0215	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	237.170	13.000	0.000	18.00	4,269.06
0220	06686108	000	PREFAB PAV MRK TY C (Y) (24") (SLD)	LF	13.580	100.000	0.000	218.00	2,960.44
0225	06726007	000	REFL PAV MRKR TY I-C	EA	4.180	580.000	275.000	911.00	3,807.98
0230	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.180	1,140.000	811.000	2,253.00	9,417.54
0236	96086001		UNIQUE CHANGE ORDER ITEM 1 Added by CO#1: Mobilization for Locations 5, 6, & 7	DOL	95,087.430	0.000	1.000	1.00	95,087.43
0240	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	59,905.00	59,905.00
0260	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1.000	0.000	44,049.67	44,049.67
0270	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1.000	0.000	8,362.57	8,362.57
0280	05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	1.000	0.000	18,930.00	18,930.00

Category Subtotal \$4,675,056.48

PROJECT RMC - 636960001 CONTROL 636960001

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0146	06626004		WK ZN PAV MRK NON-REMOV (W)4"(SLD) Added by CO#1 for Locations 6 & 7	LF	0.280	0.000	16,750.000	0.000	0.00
0156	06626032		WK ZN PAV MRK NON-REMOV (Y)4"(BRK) Added by CO#1 for Locations 6 & 7	LF	0.280	0.000	1,185.000	0.000	0.00
0161	06626034		WK ZN PAV MRK NON-REMOV (Y)4"(SLD) Added by CO#1 for Locations 6 & 7	LF	0.280	0.000	9,560.000	0.000	0.00
0200	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	7.310	260.000	250.000	0.000	0.00
0235	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0245	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0250	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0255	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$4,675,056.48

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
03166249	002	AGGR(TY-PE GR-4 SAC-B)	CY	81.360	1,536.00	2,191.000	178,259.76
03166249		AGGR(TY-PE GR-4 SAC-B)	CY	83.760	1,536.00	414.000	34,676.64
		Added by CO#1 for Locations 6 & 7					
03166400	002	ASPH (AC-15P OR AC-10-2TR OR CRS-2P)	GAL	3.410	67,863.00	97,520.000	332,543.20
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	83.810	100.00	1,327.300	111,241.01
03516002		FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	87.330	100.00	1,603.930	140,071.21
		Added by CO#1 for Locations 6 & 7					
03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	1.380	57,994.00	26,254.000	36,230.52
03546045	000	PLANE ASPH CONC PAV (2")	SY	1.380	20,548.00	133,881.300	184,756.19
03546049	000	PLANE ASPH CONC PAV (6")	SY	3.380	14,232.00	13,539.000	45,761.82
04796001	000	ADJUSTING MANHOLES	EA	725.000	10.00	11.000	7,975.00
05006001	000	MOBILIZATION	LS	200,630.900	1.00	1.000	200,630.90
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,516.160	2.00	2.000	5,032.32
		Added by CO#1 for Locations 5, 6, & 7					
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,051.650	2.00	2.000	6,103.30
05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	1.00	18,930.000	18,930.00
06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.270	16,631.00	21,054.000	5,684.58
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.270	34,761.00	53,860.000	14,542.20
06626012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.510	350.00	3,522.000	1,796.22
06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.270	13,578.00	19,738.000	5,329.26
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.270	55,313.00	89,294.000	24,109.38
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.410	100.00	619.000	872.79
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.410	600.00	2,772.000	3,908.52
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.920	435.00	3,114.000	2,864.88
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.310	11,186.00	13,693.000	4,244.83
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.310	40,280.00	51,078.000	15,834.18
06666303		RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.360	40,280.00	20,950.000	7,542.00
		Added by CO#1 for Locations 6 & 7					
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.310	9,527.00	11,636.000	3,607.16
06666312		RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.360	9,527.00	1,150.000	414.00
		Added by CO#1 for Locations 6 & 7					
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.310	50,989.00	73,489.000	22,781.59
06666315		RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.360	50,989.00	16,671.000	6,001.56
		Added by CO#1 for Locations 6 & 7					
06686075	000	PREFAB PAV MRK TY C (W) (18") (SLD)	LF	10.450	200.00	338.000	3,532.10
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	13.580	445.00	555.000	7,536.90
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	237.170	13.00	18.000	4,269.06
06686108	000	PREFAB PAV MRK TY C (Y) (24") (SLD)	LF	13.580	100.00	218.000	2,960.44
06726007	000	REFL PAV MRKR TY I-C	EA	4.180	580.00	911.000	3,807.98
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.180	1,140.00	2,253.000	9,417.54
30766001	000	D-GR HMA TY-B PG64-22	TON	68.340	4,697.00	4,176.150	285,398.09
30766042	000	D-GR HMA TY-D SAC-B PG70-22	TON	77.290	2,260.00	10,452.750	807,893.04
30766042		D-GR HMA TY-D SAC-B PG70-22	TON	81.850	2,260.00	5,160.850	422,415.57
		Added by CO#1 for Locations 6 & 7					

CONTRACT ID	ESTIMATE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT	CUMULATIVE
30766050	000	D-GR HMA TY-D SAC-B PG76-22	TON	80.660	17,780.00	18,043.390	1,455,379.84
30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1.00	44,049.670	44,049.67
30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1.00	8,362.570	8,362.57
30766066	000	TACK COAT	GAL	4.430	200.00	200.000	886.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	7,776.910	1.00	1.000	7,776.91
61856002	002	TMA (STATIONARY)	DAY	311.080	28.00	48.000	14,931.84
61856005	002	TMA (MOBILE OPERATION)	DAY	518.460	14.00	38.000	19,701.48
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	59,905.000	59,905.00
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	95,087.430	0.00	1.000	95,087.43

Added by CO#1: Mobilization for Locations 5, 6, & 7

**TOTAL ITEM EARNINGS TO DATE**

**\$4,675,056.48**