



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/10/23**

CONTRACT ID: **637552001**
 PROJECT: **RMC - 637552001**
 CONTRACT: **05214013**
 AWARD AMOUNT: **\$4,981,840.17**
 PROJECTED AMOUNT: **\$4,981,843.17**
 ADJ. PROJECTED AMOUNT: **\$5,070,405.27**
 CONTRACTOR: **ROY JORGENSEN ASSOCIATES, INC.**

HIGHWAY: **IH0045**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Jamal Elahi, P.E.**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0018**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **11/26/2022** to **12/25/2022**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **95.02**
 % TIME USED: **73.01**
 % RETAINAGE: **0.00**

LETTING DATE: **05/05/2021**
 AWARD DATE: **05/27/2021**
 NOTICE TO PROCEED DATE: **06/17/2021**
 WORK BEGIN DATE: **07/11/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,818,000.82	\$4,656,308.00	\$161,692.82
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,818,000.82	\$4,656,308.00	\$161,692.82
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$4,818,000.82	\$4,656,308.00	\$161,692.82

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 07/11/2021
TIME CHARGES BEGIN: 07/11/2021
BID DAYS: 730
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 533
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$970.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
11/26/2022	1	
11/27/2022	1	
11/28/2022	1	
11/29/2022	1	
11/30/2022	1	
12/01/2022	1	
12/02/2022	1	
12/03/2022	1	
12/04/2022	1	
12/05/2022	1	
12/06/2022	1	
12/07/2022	1	
12/08/2022	1	
12/09/2022	1	
12/10/2022	1	
12/11/2022	1	
12/12/2022	1	
12/13/2022	1	
12/14/2022	1	
12/15/2022	1	
12/16/2022	1	
12/17/2022	1	
12/18/2022	1	
12/19/2022	1	
12/20/2022	1	
12/21/2022	1	
12/22/2022	1	
12/23/2022	1	
12/24/2022	1	
12/25/2022	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 637552001 CONTROL 637552001
 CATEGORY 001 DESCRIPTION IH 45 Total Highway General Maintenance

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0100	03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	280.000	80.600	\$22,568.00	1,500.00	2,007.00
0125	04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	55.000	12.000	\$660.00	75.00	18.00
0132	04296008		CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	140.360	45.000	\$6,316.20	155.00	194.88
			SUPP DESCR CO#1 BEAM / SPALL REPAIRS I45 AT PARK PLACE						
0138	04296009		CONC STR REPAIR (STANDARD)	SF	95.200	297.000	\$28,274.40	245.00	297.00
			SUPP DESCR CO#1 BEAM / SPALL REPAIRS I45 AT PARK PLACE						
0155	05006034	000	MOBILIZATION (EMERGENCY)	EA	500.000	2.000	\$1,000.00	12.00	15.00
0160	05126063	000	PORT CTB (MOVE) (SAFETY SH) (TY 2)	LF	10.000	150.000	\$1,500.00	120.00	9,300.00
0245	60446001	000	REPAIR SMALL RDS D SIGN SUPT & ASSEM	EA	450.000	7.000	\$3,150.00	200.00	148.00
0255	61856002	002	TMA (STATIONARY)	DAY	430.000	13.000	\$5,590.00	200.00	279.00
0260	61856003	002	TMA (MOBILE OPERATION)	HR	75.000	154.000	\$11,550.00	2,000.00	3,197.25
0265	06366001	001	ALUMINUM SIGNS (TY A)	SF	25.000	21.500	\$537.50	300.00	426.94
0270	06366002	001	ALUMINUM SIGNS (TY G)	SF	27.000	150.000	\$4,050.00	200.00	1,196.11
0705	70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	10,000.000	1.000	\$10,000.00	6.00	4.00
0760	07346054	000	LITTER REMOVAL - TRACT (1)	CYC	3,875.000	2.000	\$7,750.00	48.00	21.00
0765	07346055	000	LITTER REMOVAL - TRACT (2)	CYC	2,600.000	2.000	\$5,200.00	48.00	27.00
0770	07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	1,900.000	2.000	\$3,800.00	24.00	12.00
0775	07356069	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (2)	CYC	1,900.000	2.000	\$3,800.00	24.00	15.00
0780	07356108	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (1)	CYC	900.000	2.000	\$1,800.00	24.00	10.50
0785	07356109	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (2)	CYC	650.000	2.000	\$1,300.00	24.00	11.00
0805	07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	3,675.000	2.000	\$7,350.00	48.00	34.00
0810	07386095	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(2)	CYC	2,730.000	1.000	\$2,730.00	48.00	33.00
0815	07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	3,675.000	2.000	\$7,350.00	48.00	34.00
0820	07386115	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(2)	CYC	2,730.000	1.000	\$2,730.00	48.00	32.00
0825	07386134	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(1)	CYC	4,200.000	1.000	\$4,200.00	24.00	18.00
0835	07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	3,045.000	2.000	\$6,090.00	48.00	32.00
0840	07386155	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 2)	CYC	2,520.000	1.000	\$2,520.00	48.00	32.00
0845	07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	1,023.750	2.000	\$2,047.50	48.00	31.00
0850	07386175	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(2)	CYC	1,260.000	1.000	\$1,260.00	48.00	32.00
0905	07646001	001	DRAIN INLET CLEANING	EA	70.000	1.000	\$70.00	800.00	411.00
0935	07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	4.400	30.000	\$132.00	15,000.00	4,635.00
1010	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	14.000	75.000	\$1,050.00	5,000.00	3,469.50
1030	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	35.000	5.000	\$175.00	200.00	137.00
1135	07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	1,000.000	1.000	\$1,000.00	7.00	26.00
1215	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	4,142.220	\$4,142.22	1.00	147,247.29

TOTAL ITEM EARNINGS THIS ESTIMATE

\$161,692.82

CONTRACT LINE ITEMS

PROJECT RMC - 637552001 CONTROL 637552001
 CATEGORY 001 DESCRIPTION IH 45 Total Highway General Maintenance

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046021	000	REMOVING CONC (CURB)	LF	4.000	100.000	0.000	94.00	376.00
0070	01506001	000	BLADING	STA	100.000	100.000	0.000	351.50	35,150.00
0075	01506003	000	BLADING	LF	5.000	1,000.000	0.000	4,634.00	23,170.00
0085	03516012	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(2")	SY	28.000	10,000.000	0.000	12,655.89	354,364.92
0100	03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	280.000	1,500.000	0.000	2,007.00	561,960.00
0105	03616006	000	FULL - DEPTH REPAIR CRCP (12")	SY	282.000	500.000	0.000	926.11	261,163.02
0110	03616008	000	FULL - DEPTH REPAIR CRCP (14")	SY	285.000	200.000	0.000	77.50	22,087.50
0120	04166016	000	DRILL SHAFT (SIGN MTS) (12 IN)	LF	50.000	100.000	0.000	4.00	200.00
0125	04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	55.000	75.000	0.000	18.00	990.00
0130	04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	75.000	50.000	0.000	216.00	16,200.00
0132	04296008		CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	140.360	0.000	155.000	194.88	27,353.36
			CO#1 BEAM / SPALL REPAIRS I45 AT PARK PLACE						
0138	04296009		CONC STR REPAIR (STANDARD)	SF	95.200	0.000	245.000	297.00	28,274.40
			CO#1 BEAM / SPALL REPAIRS I45 AT PARK PLACE						
0150	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	48.000	0.000	12.00	12.00
0155	05006034	000	MOBILIZATION (EMERGENCY)	EA	500.000	12.000	0.000	15.00	7,500.00
0160	05126063	000	PORT CTB (MOVE) (SAFETY SH) (TY 2)	LF	10.000	120.000	0.000	9,300.00	93,000.00
0180	05296011	000	CONC CURB (DOWEL)	LF	17.000	100.000	0.000	88.00	1,496.00
0185	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,250.000	2.000	0.000	2.00	2,500.00
0190	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,150.000	10.000	0.000	13.00	14,950.00
0200	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	300.000	1.000	0.000	7.00	2,100.00
0225	05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	5.000	20.000	0.000	30.00	150.00
0235	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	475.000	75.000	0.000	169.00	80,275.00
0240	60436001	000	REPAIR LG RDSD SIGN SUPT & ASSEMBLIES	EA	200.000	50.000	0.000	22.00	4,400.00
0245	60446001	000	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	450.000	200.000	0.000	148.00	66,600.00
0250	60446002	000	RELOC SMALL RDSD SIGN SUPT & ASSEM	EA	250.000	10.000	0.000	1.00	250.00
0255	61856002	002	TMA (STATIONARY)	DAY	430.000	200.000	0.000	279.00	119,970.00
0260	61856003	002	TMA (MOBILE OPERATION)	HR	75.000	2,000.000	0.000	3,197.25	239,793.75
0265	06366001	001	ALUMINUM SIGNS (TY A)	SF	25.000	300.000	0.000	426.94	10,673.50
0270	06366002	001	ALUMINUM SIGNS (TY G)	SF	27.000	200.000	0.000	1,196.11	32,294.97
0280	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	4.160	25.000	0.000	354.00	1,472.64
0285	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	6.500	25.000	0.000	1,650.00	10,725.00
0295	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	6.940	25.000	0.000	6.00	41.64
0300	06586027	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BI)	EA	12.130	25.000	0.000	756.00	9,170.28
0310	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	30.000	10.000	0.000	73.00	2,190.00
0315	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	2.250	100.000	0.000	712.00	1,602.00
0320	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	5,000.000	0.000	20,679.00	31,018.50
0325	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.340	2,000.000	0.000	15,246.00	50,921.64
0330	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.690	1,000.000	0.000	853.00	5,706.57
0335	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	154.500	10.000	0.000	35.00	5,407.50
0340	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	206.000	10.000	0.000	11.00	2,266.00
0350	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	206.000	10.000	0.000	8.00	1,648.00
0355	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	154.500	25.000	0.000	43.00	6,643.50

CATEGORY 001 DESCRIPTION IH 45 Total Highway General Maintenance

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0360	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	824.000	8.000	0.000	21.00	17,304.00
0365	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	824.000	8.000	0.000	20.00	16,480.00
0375	06666090	007	REF PAV MRK TY I (W)(MED NOSE)(100MIL)	EA	154.500	10.000	0.000	39.00	6,025.50
0385	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.090	1,000.000	0.000	4,910.00	5,351.90
0400	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	97.850	5.000	0.000	49.00	4,794.65
0405	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.800	12,000.000	0.000	57,280.00	45,824.00
0410	06666225	007	PAVEMENT SEALER 6"	LF	0.210	36,000.000	0.000	3,824.00	803.04
0415	06666226	007	PAVEMENT SEALER 8"	LF	0.410	6,000.000	0.000	7,493.00	3,072.13
0420	06666228	007	PAVEMENT SEALER 12"	LF	1.030	2,000.000	0.000	1,681.00	1,731.43
0425	06666230	007	PAVEMENT SEALER 24"	LF	2.060	1,000.000	0.000	796.00	1,639.76
0430	06666231	007	PAVEMENT SEALER (ARROW)	EA	25.750	10.000	0.000	33.00	849.75
0435	06666232	007	PAVEMENT SEALER (WORD)	EA	25.750	25.000	0.000	41.00	1,055.75
0445	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	25.750	10.000	0.000	11.00	283.25
0455	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	25.750	10.000	0.000	8.00	206.00
0485	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.700	12,000.000	0.000	95,690.00	66,983.00
0490	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.700	20,000.000	0.000	201,429.00	141,000.30
0500	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.700	20,000.000	0.000	211,891.00	148,323.70
0520	06726007	000	REFL PAV MRKR TY I-C	EA	4.120	100.000	0.000	59.00	243.08
0530	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.150	100.000	0.000	163.00	839.45
0535	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.150	1,000.000	0.000	766.00	3,944.90
0545	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.010	1,042,500.000	0.000	3,824.00	38.24
0550	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.010	315,000.000	0.000	7,493.00	74.93
0555	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.030	16,000.000	0.000	1,801.00	1,855.03
0560	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.060	2,100.000	0.000	853.00	1,757.18
0565	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	51.500	35.000	0.000	35.00	1,802.50
0570	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	51.500	25.000	0.000	11.00	566.50
0580	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	51.500	1.000	0.000	41.00	2,111.50
0610	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	51.500	1.000	0.000	8.00	412.00
0615	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	1,042,500.000	0.000	273,027.00	2,730.27
0620	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	315,000.000	0.000	20,939.00	209.39
0625	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.050	7,000.000	0.000	15,246.00	762.30
0630	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.100	2,100.000	0.000	853.00	85.30
0635	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.300	35.000	0.000	35.00	360.50
0640	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	10.300	25.000	0.000	11.00	113.30
0650	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	10.300	20.000	0.000	8.00	82.40
0660	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.300	50.000	0.000	43.00	442.90
0665	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	51.500	8.000	0.000	21.00	1,081.50
0670	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	51.500	8.000	0.000	20.00	1,030.00
0680	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	51.500	1.000	0.000	83.00	4,274.50
0685	70196001	000	STORM SEWER (TELEVISION INSPECTION)	LF	5.000	25.000	0.000	71.00	355.00
0705	70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	10,000.000	6.000	0.000	4.00	40,000.00
0710	70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	40.000	500.000	0.000	118.00	4,720.00
0720	07306054	000	FULL - WIDTH MOWING - TRACT (1)	AC	33.000	2,552.000	0.000	1,276.00	42,108.00
0725	07306055	000	FULL - WIDTH MOWING - TRACT (2)	AC	33.000	1,008.000	0.000	504.00	16,632.00
0730	07306056	000	FULL - WIDTH MOWING - TRACT (3)	AC	33.000	4.000	0.000	15.50	511.50
0735	07306057	000	FULL - WIDTH MOWING - TRACT (4)	AC	33.000	16.800	0.000	8.40	277.20
0740	07306058	000	FULL - WIDTH MOWING - TRACT (5)	AC	33.000	24.000	0.000	9.00	297.00
0745	07306059	000	FULL - WIDTH MOWING - TRACT (6)	AC	33.000	15.200	0.000	7.60	250.80

CATEGORY 001 DESCRIPTION IH 45 Total Highway General Maintenance

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0750	07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	150.000	200.000	0.000	27.80	4,170.00
0755	07346003	000	LITTER REMOVAL (SPOT)	AC	50.000	4.000	0.000	48.72	2,436.00
0760	07346054	000	LITTER REMOVAL - TRACT (1)	CYC	3,875.000	48.000	0.000	21.00	81,375.00
0765	07346055	000	LITTER REMOVAL - TRACT (2)	CYC	2,600.000	48.000	0.000	27.00	70,200.00
0770	07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	1,900.000	24.000	0.000	12.00	22,800.00
0775	07356069	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (2)	CYC	1,900.000	24.000	0.000	15.00	28,500.00
0780	07356108	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (1)	CYC	900.000	24.000	0.000	10.50	9,450.00
0785	07356109	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (2)	CYC	650.000	24.000	0.000	11.00	7,150.00
0790	07356128	000	DEBRIS-DIRECT CONNECTOR - AREA (1)	CYC	650.000	24.000	0.000	9.00	5,850.00
0795	07356129	000	DEBRIS-DIRECT CONNECTOR - AREA (2)	CYC	650.000	24.000	0.000	9.00	5,850.00
0800	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	1.420	50,000.000	0.000	21,471.70	30,489.81
0805	07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	3,675.000	48.000	0.000	34.00	124,950.00
0810	07386095	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(2)	CYC	2,730.000	48.000	0.000	33.00	90,090.00
0815	07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	3,675.000	48.000	0.000	34.00	124,950.00
0820	07386115	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(2)	CYC	2,730.000	48.000	0.000	32.00	87,360.00
0825	07386134	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(1)	CYC	4,200.000	24.000	0.000	18.00	75,600.00
0830	07386135	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(2)	CYC	3,675.000	24.000	0.000	16.00	58,800.00
0835	07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	3,045.000	48.000	0.000	32.00	97,440.00
0840	07386155	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 2)	CYC	2,520.000	48.000	0.000	32.00	80,640.00
0845	07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	1,023.750	48.000	0.000	31.00	31,736.25
0850	07386175	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(2)	CYC	1,260.000	48.000	0.000	32.00	40,320.00
0855	07386358	000	MAKE READY: DRAIN SLOTS, BARRIER SLOTS	LS	28,000.000	1.000	0.000	1.00	28,000.00
0860	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	10.000	50.000	0.000	18,853.56	188,535.60
0865	07526003	001	TREE TRIMMING / BRUSH REMOVAL	MI	1,500.000	10.000	0.000	5.10	7,650.00
0870	07526005	001	TREE REMOVAL (4" - 12" DIA)	EA	50.000	15.000	0.000	5.00	250.00
0905	07646001	001	DRAIN INLET CLEANING	EA	70.000	800.000	0.000	411.00	28,770.00
0910	07646002	001	PUMP STATION WELL CLEANING	EA	1,800.000	1.000	0.000	1.00	1,800.00
0915	07646003	001	BASKET AND INLET PIPE CLEANING	EA	550.000	2.000	0.000	1.00	550.00
0920	07646004	001	DOWNSPOUT CLEANING	EA	325.000	1.000	0.000	221.00	71,825.00
0925	07646005	001	SUMP CLEANING	EA	550.000	1.000	0.000	1.00	550.00
0935	07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	4.400	15,000.000	0.000	4,635.00	20,394.00
0940	07646008	001	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	5.250	45,000.000	0.000	8,311.00	43,632.75
0945	07646009	001	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	8.400	7,500.000	0.000	8,634.00	72,525.60
0950	07646010	001	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	9.500	1,000.000	0.000	4,285.00	40,707.50
0985	07646017	001	STORM SEWER CLEAN (BOX CULV)(12-<24 SF)	LF	16.500	100.000	0.000	1,130.00	18,645.00
0990	07646018	001	STORM SEWER CLEAN (BOX CULV)(24-<48 SF)	LF	19.000	1,000.000	0.000	3,273.00	62,187.00
1010	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	14.000	5,000.000	0.000	3,469.50	48,573.00
1025	07706006	000	RAISE RAIL ELEMENT	LF	10.000	500.000	0.000	1,176.30	11,763.00
1030	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	35.000	200.000	0.000	137.00	4,795.00
1035	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	50.000	150.000	0.000	146.00	7,300.00
1040	07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	20.000	3.000	0.000	5.00	100.00
1045	07706017	000	REALIGN POSTS	EA	12.000	200.000	0.000	139.00	1,668.00
1050	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	24.000	3,000.000	0.000	1,897.50	45,540.00
1055	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	50.000	500.000	0.000	208.00	10,400.00
1060	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,200.000	5.000	0.000	8.00	25,600.00
1065	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	900.000	75.000	0.000	47.00	42,300.00
1070	07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	50.000	0.000	14.00	1,400.00
1075	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	75.000	35.000	0.000	48.00	3,600.00

CATEGORY 001 DESCRIPTION IH 45 Total Highway General Maintenance

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1080	07706031	000	REPLACE SGT CABLE ANCHOR	EA	75.000	35.000	0.000	49.00	3,675.00
1085	07706032	000	REPLACE SGT STRUT	EA	75.000	25.000	0.000	21.00	1,575.00
1090	07706033	000	REPLACE SGT OBJECT MARKER	EA	30.000	5.000	0.000	52.00	1,560.00
1095	07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	20.000	3.000	0.000	8.00	160.00
1135	07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	1,000.000	7.000	0.000	26.00	26,000.00
1155	07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	2,000.000	2.000	0.000	5.00	10,000.00
1165	07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	1,000.000	8.000	0.000	13.00	13,000.00
1170	07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	2,800.000	8.000	0.000	1.00	2,800.00
1175	07746065	000	REPAIR TAU II (N) (MISC HARDWARE)	EA	2,250.000	3.000	0.000	2.00	4,500.00
1180	07746066	000	REPAIR TAU II (N)	LF	300.000	35.000	0.000	30.00	9,000.00
1190	07746078	000	REPAIR TAU II (W) (MISC HARDWARE)	EA	1,500.000	1.000	0.000	1.00	1,500.00
1215	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	147,247.29	147,247.29
Category Subtotal									\$4,818,000.82

PROJECT RMC - 637552001 CONTROL 637552001

CATEGORY 001 DESCRIPTION IH 45 Total Highway General Maintenance

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01046023	000	REMOVING CONC (CTB)	LF	10.000	60.000	0.000	0.000	0.00
0080	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	42.000	100.000	0.000	0.000	0.00
0090	03516013	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	40.500	10,000.000	0.000	0.000	0.00
0095	03516043	000	FLEX PAVEMENT STRUCTURE REPAIR (7"-13")	SY	50.000	100.000	0.000	0.000	0.00
0115	03616051	000	FULL-DPTH REP(BR APPROACH SLAB)(9"-13")	SY	250.000	500.000	0.000	0.000	0.00
0135	04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	125.000	50.000	0.000	0.000	0.00
0140	04326046	000	RIPRAP (MOW STRIP)(5 IN)	CY	200.000	10.000	0.000	0.000	0.00
0145	04386001	002	CLEANING AND SEALING EXISTING JOINTS	LF	7.000	500.000	0.000	0.000	0.00
0165	05126064	000	PORT CTB (REMOVE) (SAFETY SH) (TY 2)	LF	5.000	30.000	0.000	0.000	0.00
0170	05126065	000	PORT CTB (DES SOURCE) (SAFETY SH)(TY 2)	LF	5.000	30.000	0.000	0.000	0.00
0175	05296010	000	CONC CURB (U-TURN)	LF	25.000	200.000	0.000	0.000	0.00
0195	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	1,800.000	1.000	0.000	0.000	0.00
0205	05456002	000	CRASH CUSH ATTEN (DES SOURCE)	EA	1,000.000	1.000	0.000	0.000	0.00
0210	05456004	000	CRASH CUSH ATTEN (STKPL)	EA	1,000.000	1.000	0.000	0.000	0.00
0215	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,000.000	1.000	0.000	0.000	0.00
0220	05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	5.000	20.000	0.000	0.000	0.00
0230	05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	500.000	1.000	0.000	0.000	0.00
0275	06366003	001	ALUMINUM SIGNS (TY O)	SF	30.000	30.000	0.000	0.000	0.00
0290	06586018	000	INSTL DEL ASSM (D-SY)SZ 1(FLX)GND	EA	29.330	25.000	0.000	0.000	0.00
0305	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	29.670	10.000	0.000	0.000	0.00
0345	06666060	007	REFL PAV MRK TY I(W)(TPL ARRW)(100MIL)	EA	206.000	1.000	0.000	0.000	0.00
0370	06666087	007	REFL PAV MRK TY I (W) (ISLAND) (100MIL)	SF	3.090	1.000	0.000	0.000	0.00
0380	06666096	007	REFL PAV MRK TY I (W)(SYMBOL)(100MIL)	EA	103.000	1.000	0.000	0.000	0.00
0390	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	3.090	100.000	0.000	0.000	0.00
0395	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.180	50.000	0.000	0.000	0.00
0440	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	25.750	10.000	0.000	0.000	0.00
0450	06666235	007	PAVEMENT SEALER (TPL ARROW)	EA	25.750	1.000	0.000	0.000	0.00

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0460	06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	103.000	8.000	0.000	0.000	0.00
0465	06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	103.000	8.000	0.000	0.000	0.00
0470	06666241	007	PAVEMENT SEALER (SYMBOL)	EA	25.750	1.000	0.000	0.000	0.00
0475	06666247	007	PAVEMENT SEALER (ISLAND)	SF	1.030	1.000	0.000	0.000	0.00
0480	06666248	007	PAVEMENT SEALER (NUMBER)	EA	25.750	1.000	0.000	0.000	0.00
0495	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.700	500.000	0.000	0.000	0.00
0505	06686084	000	PREFAB PAV MRK TY C (W) (NUMBER)	EA	144.200	2.000	0.000	0.000	0.00
0510	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	257.500	2.000	0.000	0.000	0.00
0515	06726006	000	REFL PAV MRKR TY I-A	EA	4.120	25.000	0.000	0.000	0.00
0525	06726008	000	REFL PAV MRKR TY I-R	EA	10.300	100.000	0.000	0.000	0.00
0540	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.250	100.000	0.000	0.000	0.00
0575	06776010	000	ELIM EXT PAV MRK & MRKS (TPL ARROW)	EA	51.500	1.000	0.000	0.000	0.00
0585	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	283.250	8.000	0.000	0.000	0.00
0590	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	283.250	8.000	0.000	0.000	0.00
0595	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	206.000	1.000	0.000	0.000	0.00
0600	06776017	000	ELIM EXT PAV MRK & MRKS (SYMBOL)	EA	51.500	1.000	0.000	0.000	0.00
0605	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	82.400	10.000	0.000	0.000	0.00
0645	06786011	000	PAV SURF PREP FOR MRK (TPL ARROW)	EA	10.300	1.000	0.000	0.000	0.00
0655	06786015	000	PAV SURF PREP FOR MRK (NUMBER)	EA	10.300	2.000	0.000	0.000	0.00
0675	06786021	000	PAV SURF PREP FOR MRK (SYMBOL)	EA	10.300	1.000	0.000	0.000	0.00
0690	70936001	000	SNOW AND ICE CONTROL (TRUCK)	HR	50.000	100.000	0.000	0.000	0.00
0695	70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	40.000	400.000	0.000	0.000	0.00
0700	70936003	000	SNOW AND ICE CONTROL (LOADER)	HR	80.000	25.000	0.000	0.000	0.00
0715	07216002	001	FIBER REINFORCED POLYMER PATCHING MATLS	LB	1.500	10,000.000	0.000	0.000	0.00
0875	07526006	001	TREE REMOVAL (12" - 18" DIA)	EA	100.000	15.000	0.000	0.000	0.00
0880	07526007	001	TREE REMOVAL (18" - 24" DIA)	EA	100.000	15.000	0.000	0.000	0.00
0885	07526008	001	TREE REMOVAL (24" - 30" DIA)	EA	100.000	15.000	0.000	0.000	0.00
0890	07526009	001	TREE REMOVAL (30" - 36" DIA)	EA	100.000	6.000	0.000	0.000	0.00
0895	07526010	001	TREE REMOVAL (36" - 42" DIA)	EA	200.000	6.000	0.000	0.000	0.00
0900	07526011	001	TREE REMOVAL (42" - 48" DIA)	EA	200.000	6.000	0.000	0.000	0.00
0930	07646006	001	STORM SEWER CLEANING (PIPE) (<12" DIA)	LF	3.500	300.000	0.000	0.000	0.00
0955	07646011	001	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	5.000	30.000	0.000	0.000	0.00
0960	07646012	001	STORM SEWER CLEANING (PIPE)(43"-54"DIA)	LF	10.000	30.000	0.000	0.000	0.00
0965	07646013	001	STORM SEWER CLEANING (PIPE)(55"-74"DIA)	LF	10.000	30.000	0.000	0.000	0.00
0970	07646014	001	STORM SEWER CLEANING (PIPE)(75"-96"DIA)	LF	15.000	30.000	0.000	0.000	0.00
0975	07646015	001	STORM SEWER CLEAN (BOX CULV) (<6 SF)	LF	13.500	100.000	0.000	0.000	0.00
0980	07646016	001	STORM SEWER CLEAN (BOX CULV) (6-<12 SF)	LF	15.500	100.000	0.000	0.000	0.00
0995	07646019	001	STORM SEWER CLEAN (BOX CULV)(48-<96 SF)	LF	10.000	100.000	0.000	0.000	0.00
1000	07646020	001	STORM SEWER CLEAN (BOX CULV) (>96 SF)	LF	15.000	25.000	0.000	0.000	0.00
1005	07646021	001	SLOTTED DRAIN CLEANING	LF	10.000	25.000	0.000	0.000	0.00
1015	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	125.000	3.000	0.000	0.000	0.00
1020	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	125.000	3.000	0.000	0.000	0.00
1100	07746003	000	REMOVE AND REPLACE (NARROW REACT 350)	EA	5,000.000	1.000	0.000	0.000	0.00
1105	07746004	000	REMOVE AND REPLACE (WIDE REACT 350)	EA	5,000.000	1.000	0.000	0.000	0.00
1110	07746006	000	REPAIR (TRACC)	EA	100.000	3.000	0.000	0.000	0.00
1115	07746008	000	REPAIR (WIDE TRACC)	EA	100.000	1.000	0.000	0.000	0.00
1120	07746011	000	REPAIR (CATCB - FRNT SECT)	EA	100.000	1.000	0.000	0.000	0.00
1125	07746012	000	REPAIR (CATCB - REAR SECT)	EA	100.000	1.000	0.000	0.000	0.00
1130	07746017	000	REPAIR (WIDE QUAD)	EA	1,200.000	1.000	0.000	0.000	0.00
1140	07746024	000	REPAIR REACT (N) (REAR SEC "S")	EA	100.000	3.000	0.000	0.000	0.00
1145	07746025	000	REPAIR REACT (N) (REAR SEC "B")	EA	100.000	2.000	0.000	0.000	0.00
1150	07746026	000	REPAIR REACT (N) (FRONT SECTION)	EA	100.000	2.000	0.000	0.000	0.00

CONTRACT ID	637552001	ESTIMATE	0018	CONTRACTOR'S ESTIMATE PACKAGE					Page 9 of 13
1160	07746035	000	REPAIR REACT (CYLINDERS)	EA	2,000.000	5.000	0.000	0.000	0.00
1185	07746067	000	REPAIR TAU II (W)	LF	250.000	5.000	0.000	0.000	0.00
1195	07746080	000	REMOVE & REPLACE REACT 350(TXDOT FRNSH)	EA	2,000.000	1.000	0.000	0.000	0.00
1200	07766009	000	REPAIR (STL PIPE PEDESTRIAN RAIL - PR1)	LF	20.000	15.000	0.000	0.000	0.00
1205	07766010	000	REPAIR (STL PIPE PED RAILW/PARAPET-PR2)	LF	20.000	15.000	0.000	0.000	0.00
1210	07856011	000	BRIDGE JOINT REPLACEMENT (SEJ)	LF	500.000	50.000	0.000	0.000	0.00
1212	07866002		CARBON FIBER REINF POLYMER STRENGTHNING	SF	94.140	0.000	155.000	0.000	0.00
			CO#1 BEAM / SPALL REPAIRS I45 AT PARK PLACE						
1213	07886001		CONCRETE BEAM REPAIR	EA	8,023.630	0.000	2.000	0.000	0.00
			CO#1 BEAM / SPALL REPAIRS I45 AT PARK PLACE						
1214	07886002		CONCRETE BEAM REPAIR (CFRP)	EA	6,421.670	0.000	2.000	0.000	0.00
			CO#1 BEAM / SPALL REPAIRS I45 AT PARK PLACE						
1220	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
1225	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
1230	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
1235	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
1240	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	25,291.170	0.000	0.000	0.000	0.00
			CO#2 Guardrail Damage on the Galveston Causeway by LS						

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$4,818,000.82

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046021	000	REMOVING CONC (CURB)	LF	4.000	100.00	94.000	376.00
01506001	000	BLADING	STA	100.000	100.00	351.500	35,150.00
01506003	000	BLADING	LF	5.000	1,000.00	4,634.000	23,170.00
03516012	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(2")	SY	28.000	10,000.00	12,655.890	354,364.92
03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	280.000	1,500.00	2,007.000	561,960.00
03616006	000	FULL - DEPTH REPAIR CRCP (12")	SY	282.000	500.00	926.110	261,163.02
03616008	000	FULL - DEPTH REPAIR CRCP (14")	SY	285.000	200.00	77.500	22,087.50
04166016	000	DRILL SHAFT (SIGN MTS) (12 IN)	LF	50.000	100.00	4.000	200.00
04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	55.000	75.00	18.000	990.00
04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	75.000	50.00	216.000	16,200.00
04296008		CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	140.360	0.00	194.880	27,353.36
04296009		CO#1 BEAM / SPALL REPAIRS I45 AT PARK PLACE					
		CONC STR REPAIR (STANDARD)	SF	95.200	0.00	297.000	28,274.40
		CO#1 BEAM / SPALL REPAIRS I45 AT PARK PLACE					
05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	48.00	12.000	12.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	500.000	12.00	15.000	7,500.00
05126063	000	PORT CTB (MOVE) (SAFETY SH) (TY 2)	LF	10.000	120.00	9,300.000	93,000.00
05296011	000	CONC CURB (DOWEL)	LF	17.000	100.00	88.000	1,496.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,250.000	2.00	2.000	2,500.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,150.000	10.00	13.000	14,950.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	300.000	1.00	7.000	2,100.00
05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	5.000	20.00	30.000	150.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	25.000	300.00	426.940	10,673.50
06366002	001	ALUMINUM SIGNS (TY G)	SF	27.000	200.00	1,196.110	32,294.97
06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	4.160	25.00	354.000	1,472.64
06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	6.500	25.00	1,650.000	10,725.00
06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	6.940	25.00	6.000	41.64
06586027	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BI)	EA	12.130	25.00	756.000	9,170.28
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	30.000	10.00	73.000	2,190.00
06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	2.250	100.00	712.000	1,602.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	5,000.00	20,679.000	31,018.50
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.340	2,000.00	15,246.000	50,921.64
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.690	1,000.00	853.000	5,706.57
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	154.500	10.00	35.000	5,407.50
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	206.000	10.00	11.000	2,266.00
06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	206.000	10.00	8.000	1,648.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	154.500	25.00	43.000	6,643.50
06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	824.000	8.00	21.000	17,304.00
06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	824.000	8.00	20.000	16,480.00
06666090	007	REF PAV MRK TY I (W)(MED NOSE)(100MIL)	EA	154.500	10.00	39.000	6,025.50
06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.090	1,000.00	4,910.000	5,351.90
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	97.850	5.00	49.000	4,794.65
06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.800	12,000.00	57,280.000	45,824.00

06666225	007	PAVEMENT SEALER 6"	LF	0.210	36,000.00	3,824.000	803.04
06666226	007	PAVEMENT SEALER 8"	LF	0.410	6,000.00	7,493.000	3,072.13
06666228	007	PAVEMENT SEALER 12"	LF	1.030	2,000.00	1,681.000	1,731.43
06666230	007	PAVEMENT SEALER 24"	LF	2.060	1,000.00	796.000	1,639.76
06666231	007	PAVEMENT SEALER (ARROW)	EA	25.750	10.00	33.000	849.75
06666232	007	PAVEMENT SEALER (WORD)	EA	25.750	25.00	41.000	1,055.75
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	25.750	10.00	11.000	283.25
06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	25.750	10.00	8.000	206.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.700	12,000.00	95,690.000	66,983.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.700	20,000.00	201,429.000	141,000.30
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.700	20,000.00	211,891.000	148,323.70
06726007	000	REFL PAV MRKR TY I-C	EA	4.120	100.00	59.000	243.08
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.150	100.00	163.000	839.45
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.150	1,000.00	766.000	3,944.90
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.010	1,042,500.00	3,824.000	38.24
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.010	315,000.00	7,493.000	74.93
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.030	16,000.00	1,801.000	1,855.03
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.060	2,100.00	853.000	1,757.18
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	51.500	35.00	35.000	1,802.50
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	51.500	25.00	11.000	566.50
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	51.500	1.00	41.000	2,111.50
06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	51.500	1.00	8.000	412.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	1,042,500.00	273,027.000	2,730.27
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	315,000.00	20,939.000	209.39
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.050	7,000.00	15,246.000	762.30
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.100	2,100.00	853.000	85.30
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.300	35.00	35.000	360.50
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	10.300	25.00	11.000	113.30
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	10.300	20.00	8.000	82.40
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.300	50.00	43.000	442.90
06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	51.500	8.00	21.000	1,081.50
06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	51.500	8.00	20.000	1,030.00
06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	51.500	1.00	83.000	4,274.50
07306054	000	FULL - WIDTH MOWING - TRACT (1)	AC	33.000	2,552.00	1,276.000	42,108.00
07306055	000	FULL - WIDTH MOWING - TRACT (2)	AC	33.000	1,008.00	504.000	16,632.00
07306056	000	FULL - WIDTH MOWING - TRACT (3)	AC	33.000	4.00	15.500	511.50
07306057	000	FULL - WIDTH MOWING - TRACT (4)	AC	33.000	16.80	8.400	277.20
07306058	000	FULL - WIDTH MOWING - TRACT (5)	AC	33.000	24.00	9.000	297.00
07306059	000	FULL - WIDTH MOWING - TRACT (6)	AC	33.000	15.20	7.600	250.80
07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	150.000	200.00	27.800	4,170.00
07346003	000	LITTER REMOVAL (SPOT)	AC	50.000	4.00	48.720	2,436.00
07346054	000	LITTER REMOVAL - TRACT (1)	CYC	3,875.000	48.00	21.000	81,375.00
07346055	000	LITTER REMOVAL - TRACT (2)	CYC	2,600.000	48.00	27.000	70,200.00
07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	1,900.000	24.00	12.000	22,800.00
07356069	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (2)	CYC	1,900.000	24.00	15.000	28,500.00
07356108	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (1)	CYC	900.000	24.00	10.500	9,450.00
07356109	000	DEBRIS-ENTRANCE/EXIT RAMPS - AREA (2)	CYC	650.000	24.00	11.000	7,150.00
07356128	000	DEBRIS-DIRECT CONNECTOR - AREA (1)	CYC	650.000	24.00	9.000	5,850.00
07356129	000	DEBRIS-DIRECT CONNECTOR - AREA (2)	CYC	650.000	24.00	9.000	5,850.00

07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	1.420	50,000.00	21,471.699	30,489.81
07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	3,675.000	48.00	34.000	124,950.00
07386095	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(2)	CYC	2,730.000	48.00	33.000	90,090.00
07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	3,675.000	48.00	34.000	124,950.00
07386115	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(2)	CYC	2,730.000	48.00	32.000	87,360.00
07386134	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(1)	CYC	4,200.000	24.00	18.000	75,600.00
07386135	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(2)	CYC	3,675.000	24.00	16.000	58,800.00
07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	3,045.000	48.00	32.000	97,440.00
07386155	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 2)	CYC	2,520.000	48.00	32.000	80,640.00
07386174	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(1)	CYC	1,023.750	48.00	31.000	31,736.25
07386175	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(2)	CYC	1,260.000	48.00	32.000	40,320.00
07386358	000	MAKE READY: DRAIN SLOTS, BARRIER SLOTS	LS	28,000.000	1.00	1.000	28,000.00
07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	10.000	50.00	18,853.560	188,535.60
07526003	001	TREE TRIMMING / BRUSH REMOVAL	MI	1,500.000	10.00	5.100	7,650.00
07526005	001	TREE REMOVAL (4" - 12" DIA)	EA	50.000	15.00	5.000	250.00
07646001	001	DRAIN INLET CLEANING	EA	70.000	800.00	411.000	28,770.00
07646002	001	PUMP STATION WELL CLEANING	EA	1,800.000	1.00	1.000	1,800.00
07646003	001	BASKET AND INLET PIPE CLEANING	EA	550.000	2.00	1.000	550.00
07646004	001	DOWNSPOUT CLEANING	EA	325.000	1.00	221.000	71,825.00
07646005	001	SUMP CLEANING	EA	550.000	1.00	1.000	550.00
07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	4.400	15,000.00	4,635.000	20,394.00
07646008	001	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	5.250	45,000.00	8,311.000	43,632.75
07646009	001	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	8.400	7,500.00	8,634.000	72,525.60
07646010	001	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	9.500	1,000.00	4,285.000	40,707.50
07646017	001	STORM SEWER CLEAN (BOX CULV)(12-<24 SF)	LF	16.500	100.00	1,130.000	18,645.00
07646018	001	STORM SEWER CLEAN (BOX CULV)(24-<48 SF)	LF	19.000	1,000.00	3,273.000	62,187.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	14.000	5,000.00	3,469.500	48,573.00
07706006	000	RAISE RAIL ELEMENT	LF	10.000	500.00	1,176.300	11,763.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	35.000	200.00	137.000	4,795.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	50.000	150.00	146.000	7,300.00
07706016	000	REPAIR STEEL POST WITH BASE PLATE	EA	20.000	3.00	5.000	100.00
07706017	000	REALIGN POSTS	EA	12.000	200.00	139.000	1,668.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	24.000	3,000.00	1,897.500	45,540.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	50.000	500.00	208.000	10,400.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,200.000	5.00	8.000	25,600.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	900.000	75.00	47.000	42,300.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	100.000	50.00	14.000	1,400.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	75.000	35.00	48.000	3,600.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	75.000	35.00	49.000	3,675.00
07706032	000	REPLACE SGT STRUT	EA	75.000	25.00	21.000	1,575.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	30.000	5.00	52.000	1,560.00
07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	20.000	3.00	8.000	160.00
07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	1,000.000	7.00	26.000	26,000.00
07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	2,000.000	2.00	5.000	10,000.00
07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	1,000.000	8.00	13.000	13,000.00
07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	2,800.000	8.00	1.000	2,800.00
07746065	000	REPAIR TAU II (N) (MISC HARDWARE)	EA	2,250.000	3.00	2.000	4,500.00
07746066	000	REPAIR TAU II (N)	LF	300.000	35.00	30.000	9,000.00
07746078	000	REPAIR TAU II (W) (MISC HARDWARE)	EA	1,500.000	1.00	1.000	1,500.00

60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	475.000	75.00	169.000	80,275.00
60436001	000	REPAIR LG RDSD SIGN SUPT & ASSEMBLIES	EA	200.000	50.00	22.000	4,400.00
60446001	000	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	450.000	200.00	148.000	66,600.00
60446002	000	RELOC SMALL RDSD SIGN SUPT & ASSEM	EA	250.000	10.00	1.000	250.00
61856002	002	TMA (STATIONARY)	DAY	430.000	200.00	279.000	119,970.00
61856003	002	TMA (MOBILE OPERATION)	HR	75.000	2,000.00	3,197.250	239,793.75
70196001	000	STORM SEWER (TELEVISION INSPECTION)	LF	5.000	25.00	71.000	355.00
70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	10,000.000	6.00	4.000	40,000.00
70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	40.000	500.00	118.000	4,720.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	147,247.290	147,247.29

TOTAL ITEM EARNINGS TO DATE

\$4,818,000.82