



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **637579001**
 PROJECT: **RMC - 637579001**
 CONTRACT: **04214008**
 AWARD AMOUNT: **\$1,153,793.10**
 PROJECTED AMOUNT: **\$1,149,000.10**
 ADJ. PROJECTED AMOUNT: **\$1,149,000.10**
 CONTRACTOR: **AMERICAN LIGHTING AND SIGNALIZATION, LLC**

HIGHWAY: **IH0035E**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Christopher Blain, P.E**
 AREA NUMBER: **063**

ESTIMATE NUMBER: **0029**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **88.16**
 % TIME USED: **93.18**
 % RETAINAGE: **0.00**

LETTING DATE: **04/07/2021**
 AWARD DATE: **04/29/2021**
 NOTICE TO PROCEED DATE: **06/04/2021**
 WORK BEGIN DATE: **08/11/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,013,011.15	\$969,091.30	\$43,919.85
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,013,011.15	\$969,091.30	\$43,919.85
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.01	\$0.01	\$0.00
PAID TO CONTRACTOR	\$1,013,011.16	\$969,091.31	\$43,919.85

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 08/11/2021
TIME CHARGES BEGIN: 08/11/2021
BID DAYS: 730
C. O. ADJUSTED DAYS: 135
CURRENT DAYS: 865
DAYS CHARGED TO DATE: 806
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$685.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$685.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2023	1	
09/27/2023	1	
09/28/2023	1	
09/29/2023	1	
09/30/2023	1	
10/01/2023	1	
10/02/2023	1	
10/03/2023	1	
10/04/2023	1	
10/05/2023	1	
10/06/2023	1	
10/07/2023	1	
10/08/2023	1	
10/09/2023	1	
10/10/2023	1	
10/11/2023	1	
10/12/2023	1	
10/13/2023	1	
10/14/2023	1	
10/15/2023	1	
10/16/2023	1	
10/17/2023	1	
10/18/2023	1	
10/19/2023	1	
10/20/2023	1	
10/21/2023	1	
10/22/2023	1	
10/23/2023	1	
10/24/2023	1	
10/25/2023	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 637579001 CONTROL 637579001
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	01046014	000	REMOVING CONC (FOUNDATIONS)	CY	102.250	2.000	\$204.50	15.00	22.70
0095	05006033	000	MOBILIZATION (CALLOUT)	EA	949.660	2.000	\$1,899.32	90.00	46.00
0115	60276003	000	CONDUIT (PREPARE)	LF	1.990	276.000	\$549.24	500.00	319.00
0120	60276008	000	GROUND BOX (PREPARE)	EA	82.160	3.000	\$246.48	20.00	22.00
0130	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.940	13.000	\$155.22	1,500.00	568.00
0140	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	13.000	6.000	\$78.00	500.00	26.00
0195	61856002	002	TMA (STATIONARY)	DAY	178.500	4.000	\$714.00	100.00	252.00
0235	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.890	316.000	\$913.24	500.00	2,325.00
0285	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,115.700	2.000	\$2,231.40	5.00	5.00
0345	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.920	598.000	\$1,746.16	2,500.00	6,026.00
0365	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	5.860	409.000	\$2,396.74	500.00	3,042.00
0390	06906009	002	REMOVAL OF CABLES	LF	4.980	452.000	\$2,250.96	500.00	10,658.00
0400	06906011	002	INSTALL OF CABLES	LF	4.850	806.000	\$3,909.10	2,500.00	1,956.00
0455	06906025	002	REPLACE OF SIGNAL HEAD ASSM	EA	403.250	8.000	\$3,226.00	25.00	115.00
0460	06906026	002	INSTALL OF SIGNAL HEAD ASSM	EA	403.250	4.000	\$1,613.00	20.00	28.00
0470	06906028	002	REPLACE OF SIGNAL RELATED SIGNS	EA	297.660	5.000	\$1,488.30	15.00	94.00
0475	06906029	002	INSTALL OF SIGNAL RELATED SIGNS	EA	220.540	4.000	\$882.16	15.00	28.00
0565	06906051	002	REMOVAL OF SIGNAL POLE ASSM	EA	429.800	1.000	\$429.80	3.00	8.00
0575	06906053	002	INSTALL OF SIGNAL POLE ASSM	EA	1,977.200	1.000	\$1,977.20	3.00	7.00
0640	06906086	002	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	365.200	8.000	\$2,921.60	10.00	18.00
0645	06906087	002	INSTL PED POLE ASSM	EA	1,483.230	1.000	\$1,483.23	2.00	2.00
0695	06906127	002	REMOVE LUMINAIRE POLE	EA	403.200	1.000	\$403.20	3.00	10.00
0725	06906134	002	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	1,220.100	10.000	\$12,201.00	10.00	25.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$43,919.85

CONTRACT LINE ITEMS

PROJECT RMC - 637579001 CONTROL 637579001
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046014	000	REMOVING CONC (FOUNDATIONS)	CY	102.250	15.000	0.000	22.70	2,321.08
0065	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	199.630	40.000	0.000	11.00	2,195.93
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	150.620	80.000	0.000	6.00	903.72
0075	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	210.610	30.000	0.000	11.00	2,316.71
0080	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	362.530	30.000	0.000	56.00	20,301.68
0095	05006033	000	MOBILIZATION (CALLOUT)	EA	949.660	90.000	0.000	46.00	43,684.36
0100	05006034	000	MOBILIZATION (EMERGENCY)	EA	2,297.500	10.000	0.000	17.00	39,057.50
0110	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	67.480	25.000	0.000	76.00	5,128.48
0115	60276003	000	CONDUIT (PREPARE)	LF	1.990	500.000	0.000	319.00	634.81
0120	60276008	000	GROUND BOX (PREPARE)	EA	82.160	20.000	0.000	22.00	1,807.52
0125	06186016	000	CONDT (PVC) (SCH 40) (1")	LF	4.490	500.000	0.000	8.00	35.92
0130	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.940	1,500.000	0.000	568.00	6,781.92
0135	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	23.850	750.000	0.000	121.00	2,885.85
0140	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	13.000	500.000	0.000	26.00	338.00
0150	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	15.400	500.000	0.000	364.00	5,605.60
0160	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.790	100.000	0.000	214.00	2,737.06
0180	06186070	000	CONDT (RM) (2")	LF	16.160	200.000	0.000	27.00	436.32
0190	06186078	000	CONDT (RM) (4")	LF	51.190	100.000	0.000	20.00	1,023.80
0195	61856002	002	TMA (STATIONARY)	DAY	178.500	100.000	0.000	252.00	44,982.00
0200	61856003	002	TMA (MOBILE OPERATION)	HR	67.000	75.000	0.000	6.00	402.00
0210	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.110	200.000	0.000	435.00	482.85
0225	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.720	1,500.000	0.000	107.00	184.04
0230	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.980	3,000.000	0.000	3,706.00	7,337.88
0235	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.890	500.000	0.000	2,325.00	6,719.25
0240	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.940	1,000.000	0.000	1,126.00	3,310.44
0260	06206016	000	ELEC CONDR (NO.2) INSULATED	LF	3.880	100.000	0.000	93.00	360.84
0275	62166001	000	PREVENTATIVE MAINT (TRAFFIC SIGNALS)	EA	974.290	350.000	0.000	375.00	365,358.75
0280	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,110.550	5.000	0.000	2.00	2,221.10
0285	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,115.700	5.000	0.000	5.00	5,578.50
0290	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,297.020	5.000	0.000	2.00	2,594.04
0295	06246028	000	REMOVE GROUND BOX	EA	248.560	10.000	0.000	5.00	1,242.80
0300	06256001	000	ZINC-COAT STL WIRE STRAND (1/4")	LF	1.330	5,000.000	0.000	206.00	273.98
0305	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.000	5,000.000	0.000	216.00	648.00
0310	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	2.600	5,000.000	0.000	1,037.00	2,696.20
0320	06286002	000	REMOVE ELECTRICAL SERVICES	EA	777.600	5.000	0.000	12.00	9,331.20
0325	06286185	000	ELC SRV TY D 120/240 070(NS)SS(E)GC(O)	EA	7,130.060	2.000	0.000	2.00	14,260.12
0330	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	6,857.830	2.000	0.000	1.00	6,857.83
0335	63066007	000	VIVDS CABLING	LF	2.120	5,000.000	0.000	659.00	1,397.08
0340	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.950	1,000.000	0.000	3,765.00	7,341.75
0345	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.920	2,500.000	0.000	6,026.00	17,595.92
0350	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.930	5,000.000	0.000	64.00	187.52
0355	06846038	000	TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	3.890	500.000	0.000	1,032.00	4,014.48
0360	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	3.990	5,000.000	0.000	1,084.00	4,325.16
0365	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	5.860	500.000	0.000	3,042.00	17,826.12

CATEGORY	001		DESCRIPTION	ROADWAY ITEMS						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0370	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	0.970	1,000.000	0.000	281.00	272.57	
0375	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	0.940	3,000.000	0.000	796.00	748.24	
0390	06906009	002	REMOVAL OF CABLES	LF	4.980	500.000	0.000	10,658.00	53,076.84	
0395	06906010	002	REPLACE OF CABLES	LF	6.380	500.000	0.000	7,560.00	48,232.80	
0400	06906011	002	INSTALL OF CABLES	LF	4.850	2,500.000	0.000	1,956.00	9,486.60	
0405	06906013	002	REMOVAL OF CABLES BY MESSENGER CABLE	LF	1.070	500.000	0.000	2,087.00	2,233.09	
0410	06906014	002	REPLACE OF CABLES BY MESSENGER CABLE	LF	1.500	1,000.000	0.000	992.00	1,488.00	
0420	06906016	002	REMOVAL OF SPAN CABLE ASSM	LF	0.810	2,000.000	0.000	136.00	110.16	
0425	06906019	002	REPLACE OF ELECTRICAL SERVICE	EA	3,087.000	2.000	0.000	3.00	9,261.00	
0435	06906021	002	REMOVAL OF TIMBER POLES	EA	176.400	4.000	0.000	1.00	176.40	
0440	06906022	002	REPLACE OF TIMBER POLES	EA	780.950	4.000	0.000	1.00	780.95	
0445	06906023	002	INSTALL OF TIMBER POLES	EA	767.550	8.000	0.000	3.00	2,302.65	
0450	06906024	002	REMOVAL OF SIGNAL HEAD ASSM	EA	107.390	10.000	0.000	5.00	536.95	
0455	06906025	002	REPLACE OF SIGNAL HEAD ASSM	EA	403.250	25.000	0.000	115.00	46,373.75	
0460	06906026	002	INSTALL OF SIGNAL HEAD ASSM	EA	403.250	20.000	0.000	28.00	11,291.00	
0465	06906027	002	REMOVAL OF SIGNAL RELATED SIGNS	EA	13.720	15.000	0.000	9.00	123.48	
0470	06906028	002	REPLACE OF SIGNAL RELATED SIGNS	EA	297.660	15.000	0.000	94.00	27,980.04	
0475	06906029	002	INSTALL OF SIGNAL RELATED SIGNS	EA	220.540	15.000	0.000	28.00	6,175.12	
0485	06906031	002	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	292.200	10.000	0.000	13.00	3,798.60	
0520	06906041	002	REMOVAL OF CONTROL CABINET(POLE MNT)	EA	303.040	2.000	0.000	1.00	303.04	
0550	06906048	002	REMOVAL OF RDS D FLSH BEACON ASSM	EA	311.180	3.000	0.000	6.00	1,867.08	
0560	06906050	002	INSTALL OF RDS D FLSH BEACON ASSM	EA	1,367.160	3.000	0.000	7.00	9,570.12	
0565	06906051	002	REMOVAL OF SIGNAL POLE ASSM	EA	429.800	3.000	0.000	8.00	3,438.40	
0570	06906052	002	REPLACE OF SIGNAL POLE ASSM	EA	2,437.600	3.000	0.000	6.00	14,625.60	
0575	06906053	002	INSTALL OF SIGNAL POLE ASSM	EA	1,977.200	3.000	0.000	7.00	13,840.40	
0580	06906064	002	REMOVAL OF LUMINAIRE HEAD	EA	60.910	5.000	0.000	2.00	121.82	
0585	06906065	002	REPLACE OF LUMINAIRE HEAD	EA	295.900	15.000	0.000	27.00	7,989.30	
0590	06906066	002	INSTALL OF LUMINAIRE HEAD	EA	236.520	5.000	0.000	4.00	946.08	
0595	06906067	002	REMOVAL OF LUMINAIRE MAST ARMS	EA	136.500	5.000	0.000	6.00	819.00	
0600	06906068	002	REPLACE OF LUMINAIRE MAST ARMS	EA	322.300	8.000	0.000	4.00	1,289.20	
0605	06906069	002	INSTALL OF LUMINAIRE MAST ARMS	EA	274.800	10.000	0.000	4.00	1,099.20	
0615	06906079	002	REPLACE DOWN GUY W/GUARD	EA	155.970	6.000	0.000	4.00	623.88	
0620	06906081	002	INSTL DOWN GUY AND ANCHOR W/GUARD	EA	307.360	8.000	0.000	3.00	922.08	
0635	06906085	002	REPLACE VID IMAGE VEH DET SYS (VIVDS)	EA	961.400	10.000	0.000	4.00	3,845.60	
0640	06906086	002	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	365.200	10.000	0.000	18.00	6,573.60	
0645	06906087	002	INSTL PED POLE ASSM	EA	1,483.230	2.000	0.000	2.00	2,966.46	
0660	06906090	002	REPLACE LED TRAF SIG LAMP UNIT	EA	137.630	250.000	0.000	132.00	18,167.16	
0665	06906093	002	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	50.540	50.000	0.000	27.00	1,364.58	
0675	06906099	002	SALVAGE TRAFFIC SIGNAL	EA	3,157.920	4.000	0.000	1.00	3,157.92	
0695	06906127	002	REMOVE LUMINAIRE POLE	EA	403.200	3.000	0.000	10.00	4,032.00	
0700	06906128	002	INSTALL SCREW-IN FND	EA	316.410	8.000	0.000	7.00	2,214.87	
0705	06906129	002	REMOVE SCREW-IN FND	EA	130.240	4.000	0.000	5.00	651.20	
0715	06906131	002	INSTALL BBU SYSTEM	EA	854.600	3.000	0.000	1.00	854.60	
0725	06906134	002	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	1,220.100	10.000	0.000	25.00	30,502.50	
0730	06906135	002	REPLACE RADAR VEHICLE DETECTION SYSTEM	EA	1,221.500	10.000	0.000	15.00	18,322.50	
0735	06906136	002	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	179.030	10.000	0.000	2.00	358.06	
1100	96066058		SPECIAL DEDUCTION	DOL	-685.000	1.000	0.000	65.00	-44,525.00	
2100	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	4,673.55	4,673.55	

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2200	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	12,222.00	12,222.00

Category Subtotal \$1,013,011.15

PROJECT RMC - 637579001 CONTROL 637579001

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	362.260	30.000	0.000	0.000	0.00
0090	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	425.210	30.000	0.000	0.000	0.00
0105	05316001	000	CONC SIDEWALKS (4")	SY	48.020	50.000	0.000	0.000	0.00
0145	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	22.030	1,000.000	0.000	0.000	0.00
0155	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	26.930	1,000.000	0.000	0.000	0.00
0165	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	24.150	50.000	0.000	0.000	0.00
0170	06186064	000	CONDT (RM) (1")	LF	9.170	200.000	0.000	0.000	0.00
0175	06186068	000	CONDT (RM) (1 1/2")	LF	11.210	200.000	0.000	0.000	0.00
0185	06186074	000	CONDT (RM) (3")	LF	22.610	200.000	0.000	0.000	0.00
0205	06206003	000	ELEC CONDR (NO.12) BARE	LF	0.800	100.000	0.000	0.000	0.00
0215	06206005	000	ELEC CONDR (NO.10) BARE	LF	0.960	100.000	0.000	0.000	0.00
0220	06206006	000	ELEC CONDR (NO.10) INSULATED	LF	1.130	200.000	0.000	0.000	0.00
0245	06206011	000	ELEC CONDR (NO.4) BARE	LF	2.970	100.000	0.000	0.000	0.00
0250	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.720	200.000	0.000	0.000	0.00
0255	06206015	000	ELEC CONDR (NO.2) BARE	LF	3.870	50.000	0.000	0.000	0.00
0265	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	1.790	100.000	0.000	0.000	0.00
0270	06216004	000	TRAY CABLE (3 CONDR) (8 AWG)	LF	4.280	200.000	0.000	0.000	0.00
0315	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.630	5,000.000	0.000	0.000	0.00
0380	06886004	000	VEH LP DETECT (SAWCUT)	LF	14.780	500.000	0.000	0.000	0.00
0385	06906001	002	REMOVAL OF CONDUIT	LF	2.330	100.000	0.000	0.000	0.00
0415	06906015	002	INSTALL OF CABLES BY MESSENGER CABLE	LF	1.610	1,000.000	0.000	0.000	0.00
0430	06906020	002	INSTALL OF ELECTRICAL SERVICE	EA	2,944.960	2.000	0.000	0.000	0.00
0480	06906030	002	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	23.100	10.000	0.000	0.000	0.00
0490	06906032	002	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	95.030	10.000	0.000	0.000	0.00
0495	06906036	002	INSTALL OF FND FOR GROUND MNT CABINETS	EA	3,590.700	2.000	0.000	0.000	0.00
0500	06906037	002	INSTALL OF FND FOR POLE MNT CABINETS	EA	651.000	2.000	0.000	0.000	0.00
0505	06906038	002	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	624.080	2.000	0.000	0.000	0.00
0510	06906039	002	REPLACE OF CONTROL CABINET(GRND MNT)	EA	5,003.900	2.000	0.000	0.000	0.00
0515	06906040	002	INSTALL OF CONTROL CABINET(GRND MNT)	EA	4,411.000	2.000	0.000	0.000	0.00
0525	06906042	002	REPLACE OF CONTROL CABINET(POLE MNT)	EA	4,990.390	2.000	0.000	0.000	0.00
0530	06906043	002	INSTALL OF CONTROL CABINET(POLE MNT)	EA	2,183.830	2.000	0.000	0.000	0.00
0535	06906044	002	REMOVAL OF FLASHER CABINET	EA	108.000	2.000	0.000	0.000	0.00
0540	06906045	002	REPLACE OF FLASHER CABINET	EA	381.240	2.000	0.000	0.000	0.00
0545	06906046	002	INSTALL OF FLASHER CABINET	EA	1,518.480	2.000	0.000	0.000	0.00
0555	06906049	002	REPLACE OF RDSO FLSH BEACON ASSM	EA	1,348.900	3.000	0.000	0.000	0.00
0610	06906078	002	INSTL DOWN GUY W/GUARD	EA	149.100	6.000	0.000	0.000	0.00
0625	06906082	002	REPLACE DOWN GUY AND ANCHOR W/GUARD	EA	164.420	8.000	0.000	0.000	0.00
0630	06906084	002	INSTL VID IMAGE VEH DET SYS (VIVDS)	EA	694.220	10.000	0.000	0.000	0.00

CONTRACT ID	637579001	ESTIMATE	0029	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 10	
0650	06906088	002	REPLACE PED POLE ASSM	EA	1,060.350	2.000	0.000	0.000	0.00
0655	06906089	002	REMOVE PED POLE ASSM	EA	291.900	2.000	0.000	0.000	0.00
0670	06906095	002	INSTALL PED SGN LED TRAF SIG AMP UNIT	EA	25.730	20.000	0.000	0.000	0.00
0680	06906123	002	RELOCATE OF PEDESTRIAN PUSH BUTTON	EA	91.770	10.000	0.000	0.000	0.00
0685	06906125	002	INSTALL LUMINAIRE POLE	EA	423.500	3.000	0.000	0.000	0.00
0690	06906126	002	REPLACE LUMINAIRE POLE	EA	583.740	2.000	0.000	0.000	0.00
0710	06906130	002	REPLACE CONTROLLER BREAKAWAY BASE	EA	3,869.290	5.000	0.000	0.000	0.00
0720	06906133	002	REPLACE BBU SYSTEM	EA	1,081.630	3.000	0.000	0.000	0.00
1000	96066058		SPECIAL DEDUCTION	DOL	-685.000	1.000	0.000	0.000	0.00
1200	96066058		SPECIAL DEDUCTION	DOL	-685.000	1.000	0.000	0.000	0.00
1300	96066058		SPECIAL DEDUCTION	DOL	-685.000	1.000	0.000	0.000	0.00
1400	96066058		SPECIAL DEDUCTION	DOL	-685.000	1.000	0.000	0.000	0.00
1500	96066058		SPECIAL DEDUCTION	DOL	-685.000	1.000	0.000	0.000	0.00
1600	96066058		SPECIAL DEDUCTION	DOL	-685.000	1.000	0.000	0.000	0.00
1700	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
1800	96016001		MATERIAL ON HAND	DOL	-1.000	1.000	0.000	0.000	0.00
1900	96056007		ROAD USER COST - INCENTIVE	DOL	1.000	1.000	0.000	0.000	0.00
2000	96056008		ROAD USER COST - DISINCENTIVE	DOL	-1.000	1.000	0.000	0.000	0.00
2300	96022001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
2400	96022002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT \$1,013,011.15

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046014	000	REMOVING CONC (FOUNDATIONS)	CY	102.250	15.00	22.700	2,321.08
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	199.630	40.00	11.000	2,195.93
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	150.620	80.00	6.000	903.72
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	210.610	30.00	11.000	2,316.71
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	362.530	30.00	56.000	20,301.68
05006033	000	MOBILIZATION (CALLOUT)	EA	949.660	90.00	46.000	43,684.36
05006034	000	MOBILIZATION (EMERGENCY)	EA	2,297.500	10.00	17.000	39,057.50
06186016	000	CONDT (PVC) (SCH 40) (1")	LF	4.490	500.00	8.000	35.92
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.940	1,500.00	568.000	6,781.92
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	23.850	750.00	121.000	2,885.85
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	13.000	500.00	26.000	338.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	15.400	500.00	364.000	5,605.60
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.790	100.00	214.000	2,737.06
06186070	000	CONDT (RM) (2")	LF	16.160	200.00	27.000	436.32
06186078	000	CONDT (RM) (4")	LF	51.190	100.00	20.000	1,023.80
06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.110	200.00	435.000	482.85
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.720	1,500.00	107.000	184.04
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.980	3,000.00	3,706.000	7,337.88
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.890	500.00	2,325.000	6,719.25
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.940	1,000.00	1,126.000	3,310.44
06206016	000	ELEC CONDR (NO.2) INSULATED	LF	3.880	100.00	93.000	360.84
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,110.550	5.00	2.000	2,221.10
06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,115.700	5.00	5.000	5,578.50
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,297.020	5.00	2.000	2,594.04
06246028	000	REMOVE GROUND BOX	EA	248.560	10.00	5.000	1,242.80
06256001	000	ZINC-COAT STL WIRE STRAND (1/4")	LF	1.330	5,000.00	206.000	273.98
06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	3.000	5,000.00	216.000	648.00
06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	2.600	5,000.00	1,037.000	2,696.20
06286002	000	REMOVE ELECTRICAL SERVICES	EA	777.600	5.00	12.000	9,331.20
06286185	000	ELC SRV TY D 120/240 070(NS)SS(E)GC(O)	EA	7,130.060	2.00	2.000	14,260.12
06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	6,857.830	2.00	1.000	6,857.83
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.950	1,000.00	3,765.000	7,341.75
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.920	2,500.00	6,026.000	17,595.92
06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.930	5,000.00	64.000	187.52
06846038	000	TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	3.890	500.00	1,032.000	4,014.48
06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	3.990	5,000.00	1,084.000	4,325.16
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	5.860	500.00	3,042.000	17,826.12
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	0.970	1,000.00	281.000	272.57
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	0.940	3,000.00	796.000	748.24
06906009	002	REMOVAL OF CABLES	LF	4.980	500.00	10,658.000	53,076.84
06906010	002	REPLACE OF CABLES	LF	6.380	500.00	7,560.000	48,232.80
06906011	002	INSTALL OF CABLES	LF	4.850	2,500.00	1,956.000	9,486.60
06906013	002	REMOVAL OF CABLES BY MESSENGER CABLE	LF	1.070	500.00	2,087.000	2,233.09

CONTRACT ID	637579001	ESTIMATE	0029	CONTRACTOR'S ESTIMATE PACKAGE			
06906014	002	REPLACE OF CABLES BY MESSENGER CABLE	LF	1.500	1,000.00	992.000	1,488.00
06906016	002	REMOVAL OF SPAN CABLE ASSM	LF	0.810	2,000.00	136.000	110.16
06906019	002	REPLACE OF ELECTRICAL SERVICE	EA	3,087.000	2.00	3.000	9,261.00
06906021	002	REMOVAL OF TIMBER POLES	EA	176.400	4.00	1.000	176.40
06906022	002	REPLACE OF TIMBER POLES	EA	780.950	4.00	1.000	780.95
06906023	002	INSTALL OF TIMBER POLES	EA	767.550	8.00	3.000	2,302.65
06906024	002	REMOVAL OF SIGNAL HEAD ASSM	EA	107.390	10.00	5.000	536.95
06906025	002	REPLACE OF SIGNAL HEAD ASSM	EA	403.250	25.00	115.000	46,373.75
06906026	002	INSTALL OF SIGNAL HEAD ASSM	EA	403.250	20.00	28.000	11,291.00
06906027	002	REMOVAL OF SIGNAL RELATED SIGNS	EA	13.720	15.00	9.000	123.48
06906028	002	REPLACE OF SIGNAL RELATED SIGNS	EA	297.660	15.00	94.000	27,980.04
06906029	002	INSTALL OF SIGNAL RELATED SIGNS	EA	220.540	15.00	28.000	6,175.12
06906031	002	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	292.200	10.00	13.000	3,798.60
06906041	002	REMOVAL OF CONTROL CABINET(POLE MNT)	EA	303.040	2.00	1.000	303.04
06906048	002	REMOVAL OF RDSD FLSH BEACON ASSM	EA	311.180	3.00	6.000	1,867.08
06906050	002	INSTALL OF RDSD FLSH BEACON ASSM	EA	1,367.160	3.00	7.000	9,570.12
06906051	002	REMOVAL OF SIGNAL POLE ASSM	EA	429.800	3.00	8.000	3,438.40
06906052	002	REPLACE OF SIGNAL POLE ASSM	EA	2,437.600	3.00	6.000	14,625.60
06906053	002	INSTALL OF SIGNAL POLE ASSM	EA	1,977.200	3.00	7.000	13,840.40
06906064	002	REMOVAL OF LUMINAIRE HEAD	EA	60.910	5.00	2.000	121.82
06906065	002	REPLACE OF LUMINAIRE HEAD	EA	295.900	15.00	27.000	7,989.30
06906066	002	INSTALL OF LUMINAIRE HEAD	EA	236.520	5.00	4.000	946.08
06906067	002	REMOVAL OF LUMINAIRE MAST ARMS	EA	136.500	5.00	6.000	819.00
06906068	002	REPLACE OF LUMINAIRE MAST ARMS	EA	322.300	8.00	4.000	1,289.20
06906069	002	INSTALL OF LUMINAIRE MAST ARMS	EA	274.800	10.00	4.000	1,099.20
06906079	002	REPLACE DOWN GUY W/GUARD	EA	155.970	6.00	4.000	623.88
06906081	002	INSTL DOWN GUY AND ANCHOR W/GUARD	EA	307.360	8.00	3.000	922.08
06906085	002	REPLACE VID IMAGE VEH DET SYS (VIVDS)	EA	961.400	10.00	4.000	3,845.60
06906086	002	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	365.200	10.00	18.000	6,573.60
06906087	002	INSTL PED POLE ASSM	EA	1,483.230	2.00	2.000	2,966.46
06906090	002	REPLACE LED TRAF SIG LAMP UNIT	EA	137.630	250.00	132.000	18,167.16
06906093	002	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	50.540	50.00	27.000	1,364.58
06906099	002	SALVAGE TRAFFIC SIGNAL	EA	3,157.920	4.00	1.000	3,157.92
06906127	002	REMOVE LUMINAIRE POLE	EA	403.200	3.00	10.000	4,032.00
06906128	002	INSTALL SCREW-IN FND	EA	316.410	8.00	7.000	2,214.87
06906129	002	REMOVE SCREW-IN FND	EA	130.240	4.00	5.000	651.20
06906131	002	INSTALL BBU SYSTEM	EA	854.600	3.00	1.000	854.60
06906134	002	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	1,220.100	10.00	25.000	30,502.50
06906135	002	REPLACE RADAR VEHICLE DETECTION SYSTEM	EA	1,221.500	10.00	15.000	18,322.50
06906136	002	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	179.030	10.00	2.000	358.06
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	67.480	25.00	76.000	5,128.48
60276003	000	CONDUIT (PREPARE)	LF	1.990	500.00	319.000	634.81
60276008	000	GROUND BOX (PREPARE)	EA	82.160	20.00	22.000	1,807.52
61856002	002	TMA (STATIONARY)	DAY	178.500	100.00	252.000	44,982.00
61856003	002	TMA (MOBILE OPERATION)	HR	67.000	75.00	6.000	402.00
62166001	000	PREVENTATIVE MAINT (TRAFFIC SIGNALS)	EA	974.290	350.00	375.000	365,358.75
63066007	000	VIVDS CABLING	LF	2.120	5,000.00	659.000	1,397.08
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	4,673.550	4,673.55
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.00	12,222.000	12,222.00

96066058	SPECIAL DEDUCTION	DOL	-685.000	1.00	65.000	-44,525.00
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TOTAL ITEM EARNINGS TO DATE \$1,013,011.15