



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **637631001**  
 PROJECT: **RMC - 637631001**  
 CONTRACT: **03211606**  
 AWARD AMOUNT: **\$148,668.31**  
 PROJECTED AMOUNT: **\$149,668.31**  
 ADJ. PROJECTED AMOUNT: **\$159,840.35**  
 CONTRACTOR: **TRAF-TEX, INC.**

HIGHWAY: **BU0077V**  
 DISTRICT NAME: **CORPUS CHRISTI**  
 COUNTY: **NUECES**  
 AREA ENGINEER: **Lucio Ramos, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0021**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **02/01/2023** to **07/10/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **75.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **03/23/2021**  
 AWARD DATE: **03/23/2021**  
 NOTICE TO PROCEED DATE: **04/06/2021**  
 WORK BEGIN DATE: **06/15/2021**  
 ACCEPTED DATE: **01/05/2023**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$136,131.34	\$135,841.02	\$290.32
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$136,131.34	\$135,841.02	\$290.32
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$136,131.34</b>	<b>\$135,841.02</b>	<b>\$290.32</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 06/15/2021  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 64  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 64  
DAYS CHARGED TO DATE: 48  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$590.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$590.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
07/05/2023	1		DWR made for final payment.

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
		1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT RMC - 637631001

CONTROL 637631001

CATEGORY 001

DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0075	05006001	000	MOBILIZATION	LS	9,677.310	0.030	\$290.32

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$290.32**

CONTRACT LINE ITEMS

PROJECT RMC - 637631001 CONTROL 637631001  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	126.280	30.000	0.000	30.00	3,788.40
0065	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	171.990	13.000	0.000	13.00	2,235.87
0070	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	509.580	66.000	0.000	66.00	33,632.28
0071	04326001		RIPRAP (CONC)(4 IN)	CY	3,278.420	0.000	1.050	1.05	3,442.34
			CO 1 - Illumination Aprons						
0075	05006001	000	MOBILIZATION	LS	9,677.310	1.000	0.000	1.00	9,677.31
0080	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,598.460	2.000	3.000	5.00	7,992.30
0095	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	113.800	128.000	0.000	22.00	2,503.60
0100	60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	1,182.550	1.000	0.000	1.00	1,182.55
0105	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.120	595.000	0.000	465.00	5,170.80
0110	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	18.830	165.000	0.000	165.00	3,106.95
0115	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	16.150	100.000	0.000	170.00	2,745.50
0120	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	29.140	355.000	0.000	355.00	10,344.70
0130	61856002	002	TMA (STATIONARY)	DAY	199.290	22.000	0.000	9.00	1,793.61
0135	61906001	000	IN RD IL AM (INSTALL ONLY)	EA	227.910	3.000	0.000	3.00	683.73
0140	06206007	000	ELEC CONDR (NO.8) BARE	LF	0.970	570.000	0.000	570.00	552.90
0145	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.040	1,645.000	0.000	1,645.00	1,710.80
0150	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.110	145.000	0.000	145.00	160.95
0155	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.250	290.000	0.000	290.00	362.50
0160	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.100	205.000	0.000	205.00	430.50
0165	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	769.250	5.000	0.000	5.00	3,846.25
0170	06286301	000	ELC SRV TY T 120/240 000(NS)GS(L)TS(O)	EA	3,983.660	1.000	0.000	1.00	3,983.66
0175	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	167.040	4.000	0.000	4.00	668.16
0180	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	167.040	3.000	0.000	3.00	501.12
0185	63676002	000	INSTALLATION OF CELLULAR MODEM	EA	286.070	1.000	0.000	1.00	286.07
0235	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	15,893.860	1.000	0.000	1.00	15,893.86
0240	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	185.060	8.000	0.000	8.00	1,480.48
0245	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	185.060	3.000	0.000	3.00	555.18
0250	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	185.060	8.000	0.000	8.00	1,480.48
0255	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	185.060	5.000	0.000	5.00	925.30
0260	06826005	000	VEH SIG SEC (12")LED(RED)	EA	185.060	8.000	0.000	8.00	1,480.48
0265	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	185.060	3.000	0.000	3.00	555.18
0270	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	135.270	2.000	0.000	2.00	270.54
0275	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	117.570	9.000	0.000	9.00	1,058.13
0280	06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.540	785.000	0.000	785.00	1,993.90
0285	06846038	000	TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	2.200	245.000	0.000	245.00	539.00
0290	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	3.220	365.000	0.000	365.00	1,175.30
0295	06866292	000	INS TRF SIG PL AM (MAST)(INSTALL ONLY)	EA	580.030	4.000	0.000	4.00	2,320.12
0300	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	1.220	125.000	0.000	125.00	152.50
0305	06906021	000	REMOVAL OF TIMBER POLES	EA	466.080	1.000	0.000	1.00	466.08
0310	06906044	000	REMOVAL OF FLASHER CABINET	EA	248.440	1.000	0.000	1.00	248.44
0315	06906131	000	INSTALL BBU SYSTEM	EA	2,799.200	1.000	0.000	1.00	2,799.20

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0501	96066053		LAW ENFORCEMENT PERSONNEL CO 1 - TCP enhancement	DOL	1.000	0.000	1,934.320	1,934.32	1,934.32

Category Subtotal \$136,131.34

PROJECT RMC - 637631001 CONTROL 637631001

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	05066040	002	BIODEG EROSN CONT LOGS (IN STL) (8")	LF	9.450	100.000	0.000	0.000	0.00
0090	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.300	100.000	0.000	0.000	0.00
0125	06186071	000	CONDT (RM) (2") (BORE)	LF	25.360	25.000	0.000	0.000	0.00
0190	06446076	000	REMOVE SM RD SN SUP&AM	EA	120.790	2.000	0.000	0.000	0.00
0195	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	22.000	129.000	0.000	0.000	0.00
0200	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	247.500	5.000	0.000	0.000	0.00
0205	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	302.500	3.000	0.000	0.000	0.00
0210	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.990	124.000	0.000	0.000	0.00
0215	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	93.500	2.000	0.000	0.000	0.00
0220	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	93.500	2.000	0.000	0.000	0.00
0225	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	27.500	2.000	0.000	0.000	0.00
0230	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	27.500	2.000	0.000	0.000	0.00
0500	96016001		MATERIAL ON HAND MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$136,131.34

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	126.280	30.00	30.000	3,788.40
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	171.990	13.00	13.000	2,235.87
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	509.580	66.00	66.000	33,632.28
04326001		RIPRAP (CONC)(4 IN)	CY	3,278.420	0.00	1.050	3,442.34
		CO 1 - Illumination Aprons					
05006001	000	MOBILIZATION	LS	9,677.310	1.00	1.000	9,677.31
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,598.460	2.00	5.000	7,992.30
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	11.120	595.00	465.000	5,170.80
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	18.830	165.00	165.000	3,106.95
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	16.150	100.00	170.000	2,745.50
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	29.140	355.00	355.000	10,344.70
06206007	000	ELEC CONDR (NO.8) BARE	LF	0.970	570.00	570.000	552.90
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.040	1,645.00	1,645.000	1,710.80
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.110	145.00	145.000	160.95
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.250	290.00	290.000	362.50
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.100	205.00	205.000	430.50
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	769.250	5.00	5.000	3,846.25
06286301	000	ELC SRV TY T 120/240 000(NS)GS(L)TS(O)	EA	3,983.660	1.00	1.000	3,983.66
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	15,893.860	1.00	1.000	15,893.86
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	185.060	8.00	8.000	1,480.48
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	185.060	3.00	3.000	555.18
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	185.060	8.00	8.000	1,480.48
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	185.060	5.00	5.000	925.30
06826005	000	VEH SIG SEC (12")LED(RED)	EA	185.060	8.00	8.000	1,480.48
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	185.060	3.00	3.000	555.18
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	135.270	2.00	2.000	270.54
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	117.570	9.00	9.000	1,058.13
06846035	000	TRF SIG CBL (TY A)(14 AWG)(9 CONDR)	LF	2.540	785.00	785.000	1,993.90
06846038	000	TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	2.200	245.00	245.000	539.00
06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	3.220	365.00	365.000	1,175.30
06866292	000	INS TRF SIG PL AM (MAST)(INSTALL ONLY)	EA	580.030	4.00	4.000	2,320.12
06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	1.220	125.00	125.000	152.50
06906021	000	REMOVAL OF TIMBER POLES	EA	466.080	1.00	1.000	466.08
06906044	000	REMOVAL OF FLASHER CABINET	EA	248.440	1.00	1.000	248.44
06906131	000	INSTALL BBU SYSTEM	EA	2,799.200	1.00	1.000	2,799.20
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	113.800	128.00	22.000	2,503.60
60106011	000	CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	1,182.550	1.00	1.000	1,182.55
61856002	002	TMA (STATIONARY)	DAY	199.290	22.00	9.000	1,793.61
61906001	000	IN RD IL AM (INSTALL ONLY)	EA	227.910	3.00	3.000	683.73
62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	167.040	4.00	4.000	668.16
62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	167.040	3.00	3.000	501.12
63676002	000	INSTALLATION OF CELLULAR MODEM	EA	286.070	1.00	1.000	286.07
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	0.00	1,934.320	1,934.32

CO 1 - TCP enhancement

TOTAL ITEM EARNINGS TO DATE

\$136,131.34