



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **638047001**  
 PROJECT: **RMC - 638047001**  
 CONTRACT: **07214217**  
 AWARD AMOUNT: **\$1,230,701.00**  
 PROJECTED AMOUNT: **\$1,228,701.00**  
 ADJ. PROJECTED AMOUNT: **\$3,739,121.87**  
 CONTRACTOR: **MARCOM'S MOWING SERVICE, LLC**

HIGHWAY: **IH0044**  
 DISTRICT NAME: **WICHITA FALLS**  
 COUNTY: **WICHITA**  
 AREA ENGINEER: **David Rohmer, P.E.**  
 AREA NUMBER: **000**

ESTIMATE NUMBER: **0027**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **10/01/2023** to **10/02/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **99.73**  
 % RETAINAGE: **0.00**

LETTING DATE: **07/02/2021**  
 AWARD DATE: **07/29/2021**  
 NOTICE TO PROCEED DATE: **09/03/2021**  
 WORK BEGIN DATE: **09/01/2021**  
 ACCEPTED DATE: **08/31/2023**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,007,163.79	\$4,007,163.79	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,007,163.79	\$4,007,163.79	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$4,007,163.79</b>	<b>\$4,007,163.79</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 09/01/2021  
TIME CHARGES BEGIN: 09/01/2021  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 365  
CURRENT DAYS: 730  
DAYS CHARGED TO DATE: 728  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$685.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT  
 PER DAY \$685.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/01/2023		1	SUNDAY
10/02/2023		1	Running Final Estimate

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
2	0	2
OTHER - SEE RMRKS		1
SUNDAY		1

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT RMC - 638047001 CONTROL 638047001  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	24.000	24.000	41.00	41.00
0065	05006034	000	MOBILIZATION (EMERGENCY)	EA	1,500.000	12.000	28.000	45.00	67,500.00
0070	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	30.050	2,000.000	5,679.500	7,804.50	234,525.23
0075	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,798.000	15.000	0.000	15.00	26,970.00
0080	05406008	001	MTL BEAM GD FEN TRANS (T101)	EA	800.000	10.000	10.000	20.00	16,000.00
0085	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,237.000	10.000	20.000	30.00	37,110.00
0090	05406017	001	MTL BM GD FEN (LONG SPAN SYSTEM)	LF	28.000	200.000	0.000	200.00	5,600.00
0093	05406020		MTL W - BEAM GD FEN (LOW FILL CULVERT) CO #1 MBGF (Low Fill)	LF	62.500	0.000	31.500	31.50	1,968.75
0095	05406035	001	MTL BM GD FEN TRANS (31"-28")	EA	1.000	100.000	-45.000	64.00	64.00
0097	05406037		MTL BM GD FEN TRANS (ANCHOR PLATE) CO #1 MBGF Transition Plate	EA	625.000	0.000	4.000	4.00	2,500.00
0098	05406037		MTL BM GD FEN TRANS (ANCHOR PLATE) CO #1 MBGF Transition Plate	EA	932.000	0.000	3.000	3.00	2,796.00
0100	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	2,000.000	7,174.000	9,374.00	28,122.00
0105	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	1,140.000	50.000	-4.000	47.00	53,580.00
0110	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	1,849.000	100.000	69.000	171.00	316,179.00
0115	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	2,500.000	50.000	97.000	155.00	387,500.00
0119	05456005		CRASH CUSH ATTEN (REMOVE) CO #2 Attenuator Removal	EA	500.000	0.000	1.000	1.00	500.00
0123	05456026		CRASH CUSHION ATTEN (INSTALL) (QUAD)(N) CO #2 Attenuator Install	EA	21,926.240	0.000	1.000	1.00	21,926.24
0130	61856002	002	TMA (STATIONARY)	DAY	1.000	150.000	-118.000	38.00	38.00
0135	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	30.000	200.000	10.000	214.00	6,420.00
0140	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	30.000	100.000	-25.000	79.00	2,370.00
0145	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	18.500	7,000.000	-1,160.500	6,019.50	111,360.75
0150	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	39.240	100.000	-55.000	45.00	1,765.80
0155	07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	52.080	100.000	111.500	211.50	11,014.92
0160	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	50.000	1,000.000	-603.000	402.00	20,100.00
0165	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	136.000	20.000	21.000	44.00	5,984.00
0170	07706017	000	REALIGN POSTS	EA	20.000	400.000	-62.000	345.00	6,900.00
0175	07706018	000	INSTALL BLOCKOUT (TYPE SPECIFIED)	EA	12.500	600.000	-236.000	366.00	4,575.00
0180	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	45.600	200.000	12.500	212.50	9,690.00
0185	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	200.000	25.000	-21.000	6.00	1,200.00
0195	07706029	000	REM & RESET SGT IMPACT HEAD	EA	1.000	15.000	-13.000	4.00	4.00
0205	07716001	000	REPLACE POSTS (TL-3)	EA	53.000	1,500.000	-284.000	1,216.00	64,448.00
0210	07716002	000	REPLACE POSTS (TL-4)	EA	400.000	150.000	1,675.000	1,903.00	761,200.00
0215	07716003	000	CABLE SPLICE / TURNBUCKLE (TL-3)	EA	250.000	24.000	-16.000	8.00	2,000.00
0220	07716004	000	CABLE SPLICE / TURNBUCKLE (TL-4)	EA	250.000	10.000	2.000	12.00	3,000.00
0225	07716005	000	REPAIR CONCRETE FOUNDATION (TL-3)	EA	150.000	24.000	-12.000	12.00	1,800.00
0230	07716006	000	REPAIR CONCRETE FOUNDATION (TL-4)	EA	150.000	10.000	-9.000	1.00	150.00
0235	07716007	000	REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	250.000	20.000	-18.000	2.00	500.00
0240	07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	1,150.000	20.000	5.000	28.00	32,200.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0245	07716009	000	REPLACE CABLE (TL-3)	LF	5.000	1,000.000	-880.000	120.00	600.00
0250	07716010	000	REPLACE CABLE (TL-4)	LF	5.000	1,000.000	-615.000	385.00	1,925.00
0255	07716011	000	CHECK / RE-TENSION CABLE	EA	250.000	24.000	69.000	96.00	24,000.00
0280	07746010	000	REPAIR (REACT)	EA	2,500.000	5.000	-3.000	2.00	5,000.00
0300	07746068	000	REPAIR (SMTC) (N)	LF	500.000	20.000	-16.000	4.00	2,000.00
0500	05406001		MTL W-BEAM GD FEN (TIM POST) FY 2023 UNIT PRICE	LF	30.500	0.000	2,000.000	1,950.00	59,475.00
0505	05406006		MTL BEAM GD FEN TRANS (THRIE-BEAM) FY 2023 UNIT PRICE	EA	2,059.000	0.000	15.000	14.00	28,826.00
0510	05406008		MTL BEAM GD FEN TRANS (T101) FY 2023 UNIT PRICE	EA	822.000	0.000	10.000	2.00	1,644.00
0515	05406016		DOWNSTREAM ANCHOR TERMINAL SECTION FY 2023 UNIT PRICE	EA	1,524.000	0.000	10.000	14.00	21,336.00
0520	05406017		MTL BM GD FEN (LONG SPAN SYSTEM) FY 2023 UNIT PRICE	LF	28.000	0.000	200.000	100.00	2,800.00
0525	05406020		MTL W - BEAM GD FEN (LOW FILL CULVERT) FY 2023 UNIT PRICE	LF	70.530	0.000	100.000	103.00	7,264.59
0530	05406035		MTL BM GD FEN TRANS (31"-28") FY 2023 UNIT PRICE	EA	1.000	0.000	100.000	32.00	32.00
0545	05426001		REMOVE METAL BEAM GUARD FENCE FY 2023 UNIT PRICE	LF	3.000	0.000	2,000.000	2,950.00	8,850.00
0550	05426002		REMOVE TERMINAL ANCHOR SECTION FY 2023 UNIT PRICE	EA	1,140.000	0.000	50.000	23.00	26,220.00
0555	05446001		GUARDRAIL END TREATMENT (INSTALL) FY 2023 UNIT PRICE	EA	2,221.000	0.000	100.000	127.00	282,067.00
0560	05446003		GUARDRAIL END TREATMENT (REMOVE) FY 2023 UNIT PRICE	EA	2,500.000	0.000	50.000	105.00	262,500.00
0571	05456007		CRASH CUSH ATTEN (INSTL)(L)(N)(TL3) CO #4 SCI100GM Smart Cushion TL III (N)	EA	32,623.690	0.000	2.000	2.00	65,247.38
0573	05456010		CRASH CUSH ATTEN (INSTL)(L)(W)(TL3) CO #4 SCI100GM Smart Cushion TL III (W)	EA	52,111.810	0.000	1.000	1.00	52,111.81
0585	61856002		TMA (STATIONARY) FY 2023 UNIT PRICE	DAY	1.000	0.000	150.000	15.00	15.00
0590	06586062		INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI) FY 2023 UNIT PRICE	EA	30.000	0.000	200.000	116.00	3,480.00
0595	06586064		INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2 FY 2023 UNIT PRICE	EA	30.000	0.000	100.000	44.00	1,320.00
0600	07706001		REPAIR RAIL ELEMENT (W - BEAM) FY 2023 UNIT PRICE	LF	18.500	0.000	7,000.000	6,004.51	111,083.44
0605	07706002		REPAIR RAIL ELEMENT (THRIE - BEAM) FY 2023 UNIT PRICE	LF	39.240	0.000	100.000	57.50	2,256.30
0610	07706004		REPAIR RAIL ELEMENT (CURVED RAIL) FY 2023 UNIT PRICE	LF	59.400	0.000	100.000	143.50	8,523.90
0615	07706010		REM / REPL TIMBER/STL POST W/O CONC FND FY 2023 UNIT PRICE	EA	50.000	0.000	500.000	315.00	15,750.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0620	07706011		REM / REPL TIMBER / STL POST W/CONC FND FY 2023 UNIT PRICE	EA	136.000	0.000	20.000	30.00	4,080.00
0625	07706017		REALIGN POSTS FY 2023 UNIT PRICE	EA	20.000	0.000	400.000	317.00	6,340.00
0630	07706018		INSTALL BLOCKOUT (TYPE SPECIFIED) FY 2023 UNIT PRICE	EA	12.500	0.000	600.000	226.00	2,825.00
0635	07706021		REPLACE SINGLE GDRAIL TERMINAL RAIL FY 2023 UNIT PRICE	LF	53.720	0.000	200.000	281.50	15,122.18
0640	07706022		REPLACE SINGLE GDRAIL TERMINAL POST FY 2023 UNIT PRICE	EA	200.000	0.000	25.000	10.00	2,000.00
0645	07706028		REPL SINGLE GDRAIL TERM IMPACT HEAD FY 2023 UNIT PRICE	EA	1,033.000	0.000	15.000	2.00	2,066.00
0650	07706029		REM & RESET SGT IMPACT HEAD FY 2023 UNIT PRICE	EA	1.000	0.000	15.000	2.00	2.00
0660	07716001		REPLACE POSTS (TL-3) FY 2023 UNIT PRICE	EA	147.000	0.000	1,500.000	1,014.00	149,058.00
0665	07716002		REPLACE POSTS (TL-4) FY 2023 UNIT PRICE	EA	400.000	0.000	150.000	1,227.00	490,800.00
0670	07716003		CABLE SPLICE / TURNBUCKLE (TL-3) FY 2023 UNIT PRICE	EA	250.000	0.000	24.000	1.00	250.00
0675	07716004		CABLE SPLICE / TURNBUCKLE (TL-4) FY 2023 UNIT PRICE	EA	250.000	0.000	10.000	6.00	1,500.00
0680	07716005		REPAIR CONCRETE FOUNDATION (TL-3) FY 2023 UNIT PRICE	EA	150.000	0.000	24.000	12.00	1,800.00
0685	07716006		REPAIR CONCRETE FOUNDATION (TL-4) FY 2023 UNIT PRICE	EA	150.000	0.000	10.000	1.00	150.00
0690	07716007		REPR OR REPLC CABLE BARR TERM SEC(TL-3) FY 2023 UNIT PRICE	EA	250.000	0.000	20.000	1.00	250.00
0695	07716008		REPR OR REPLC CABLE BARR TERM SEC(TL-4) FY 2023 UNIT PRICE	EA	1,150.000	0.000	20.000	33.00	37,950.00
0705	07716010		REPLACE CABLE (TL-4) FY 2023 UNIT PRICE	LF	5.000	0.000	1,000.000	200.00	1,000.00
0710	07716011		CHECK / RE-TENSION CABLE FY 2023 UNIT PRICE	EA	250.000	0.000	24.000	74.00	18,500.00
0735	07746010		REPAIR (REACT) FY 2023 UNIT PRICE	EA	2,500.000	0.000	5.000	6.00	15,000.00
0755	07746068		REPAIR (SMTC) (N) FY 2023 UNIT PRICE	LF	500.000	0.000	20.000	1.60	800.00
<b>Category Subtotal</b>									<b>\$3,993,423.29</b>

PROJECT RMC - 638047001 CONTROL 638047001

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
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0120	05456006	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	10,000.000	1.000	-1.000	0.000	0.00
0125	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	250.000	12.000	-12.000	0.000	0.00
0190	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	860.000	15.000	-15.000	0.000	0.00
0200	07706033	000	REPLACE SGT OBJECT MARKER	EA	50.000	50.000	-50.000	0.000	0.00
0260	07746002	000	REMOVE AND REPLACE (WIDE TRACC)	EA	10,000.000	2.000	-2.000	0.000	0.00
0265	07746003	000	REMOVE AND REPLACE (NARROW REACT 350)	EA	10,000.000	2.000	-2.000	0.000	0.00
0270	07746004	000	REMOVE AND REPLACE (WIDE REACT 350)	EA	20,000.000	2.000	-2.000	0.000	0.00
0275	07746006	000	REPAIR (TRACC)	EA	2,500.000	2.000	-2.000	0.000	0.00
0285	07746044	000	REMOVE AND REPLACE (SMTC) (N)	EA	23,000.000	2.000	-2.000	0.000	0.00
0290	07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	35,000.000	2.000	-2.000	0.000	0.00
0295	07746052	000	REPAIR (FASTRACC)	LF	500.000	15.000	-15.000	0.000	0.00
0305	07746117	000	REMOVE AND REPLACE (QUADGUARD)(MASH)(N)	EA	10,000.000	2.000	-2.000	0.000	0.00
0310	07746121	000	REMOVE AND REPLACE (TAU)(MASH)(N)	EA	10,000.000	2.000	-2.000	0.000	0.00
0540	05406037		MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	932.000	0.000	10.000	0.000	0.00
			FY 2023 UNIT PRICE						
0565	05456005		CRASH CUSH ATTEN (REMOVE)	EA	500.000	0.000	1.000	0.000	0.00
			FY 2023 UNIT PRICE						
0570	05456006		CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	10,000.000	0.000	1.000	0.000	0.00
			FY 2023 UNIT PRICE						
0575	05456026		CRASH CUSHION ATTEN (INSTALL) (QUAD)(N)	EA	21,926.240	0.000	1.000	0.000	0.00
			FY 2023 UNIT PRICE						
0580	60016001		PORTABLE CHANGEABLE MESSAGE SIGN	DAY	250.000	0.000	12.000	0.000	0.00
			FY 2023 UNIT PRICE						
0655	07706033		REPLACE SGT OBJECT MARKER	EA	50.000	0.000	50.000	0.000	0.00
			FY 2023 UNIT PRICE						
0700	07716009		REPLACE CABLE (TL-3)	LF	5.000	0.000	1,000.000	0.000	0.00
			FY 2023 UNIT PRICE						
0715	07746002		REMOVE AND REPLACE (WIDE TRACC)	EA	10,000.000	0.000	2.000	0.000	0.00
			FY 2023 UNIT PRICE						
0720	07746003		REMOVE AND REPLACE (NARROW REACT 350)	EA	10,000.000	0.000	2.000	0.000	0.00
			FY 2023 UNIT PRICE						
0725	07746004		REMOVE AND REPLACE (WIDE REACT 350)	EA	20,000.000	0.000	2.000	0.000	0.00
			FY 2023 UNIT PRICE						
0730	07746006		REPAIR (TRACC)	EA	2,500.000	0.000	2.000	0.000	0.00
			FY 2023 UNIT PRICE						
0740	07746044		REMOVE AND REPLACE (SMTC) (N)	EA	23,000.000	0.000	2.000	0.000	0.00
			FY 2023 UNIT PRICE						
0745	07746046		REMOVE AND REPLACE (SMTC) (W)	EA	35,000.000	0.000	2.000	0.000	0.00
			FY 2023 UNIT PRICE						
0750	07746052		REPAIR (FASTRACC)	LF	500.000	0.000	15.000	0.000	0.00
			FY 2023 UNIT PRICE						
0760	07746117		REMOVE AND REPLACE (QUADGUARD)(MASH)(N)	EA	10,000.000	0.000	2.000	0.000	0.00
			FY 2023 UNIT PRICE						
0765	07746121		REMOVE AND REPLACE (TAU)(MASH)(N)	EA	10,000.000	0.000	2.000	0.000	0.00
			FY 2023 UNIT PRICE						

**Category Subtotal** 0.00

PROJECT RMC - 638047001 CONTROL 638047001

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
402	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	2,878.00	2,878.00
404	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	-1.000	2,000.000	0.000	-10,862.50	10,862.50
<b>Category Subtotal</b>									13,740.50

PROJECT RMC - 638047001 CONTROL 638047001

CATEGORY NO CATEGORY DESCRIPTION MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
400	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	2,000.000	0.000	0.000	0.00
401	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	4,000.000	0.000	0.000	0.00
403	96066058		SPECIAL DEDUCTION	DOL	1.000	1,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$4,007,163.79



CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	1.000	24.00	41.000	41.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	1,500.000	12.00	45.000	67,500.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	30.050	2,000.00	7,804.500	234,525.23
05406001		MTL W-BEAM GD FEN (TIM POST)	LF	30.500	2,000.00	1,950.000	59,475.00
		FY 2023 UNIT PRICE					
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,798.000	15.00	15.000	26,970.00
05406006		MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,059.000	15.00	14.000	28,826.00
		FY 2023 UNIT PRICE					
05406008	001	MTL BEAM GD FEN TRANS (T101)	EA	800.000	10.00	20.000	16,000.00
05406008		MTL BEAM GD FEN TRANS (T101)	EA	822.000	10.00	2.000	1,644.00
		FY 2023 UNIT PRICE					
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,237.000	10.00	30.000	37,110.00
05406016		DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,524.000	10.00	14.000	21,336.00
		FY 2023 UNIT PRICE					
05406017	001	MTL BM GD FEN (LONG SPAN SYSTEM)	LF	28.000	200.00	300.000	8,400.00
05406020		MTL W - BEAM GD FEN (LOW FILL CULVERT) CO #1 MBGF (Low Fill)	LF	62.500	0.00	31.500	1,968.75
05406020		MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	70.530	0.00	103.000	7,264.59
		FY 2023 UNIT PRICE					
05406035	001	MTL BM GD FEN TRANS (31"-28")	EA	1.000	100.00	96.000	96.00
05406037		MTL BM GD FEN TRANS (ANCHOR PLATE) CO #1 MBGF Transition Plate	EA	625.000	0.00	4.000	2,500.00
05406037		MTL BM GD FEN TRANS (ANCHOR PLATE) CO #1 MBGF Transition Plate	EA	932.000	0.00	3.000	2,796.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.000	2,000.00	12,324.000	36,972.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	1,140.000	50.00	70.000	79,800.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	1,849.000	100.00	171.000	316,179.00
05446001		GUARDRAIL END TREATMENT (INSTALL)	EA	2,221.000	100.00	127.000	282,067.00
		FY 2023 UNIT PRICE					
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	2,500.000	50.00	260.000	650,000.00
05456005		CRASH CUSH ATTEN (REMOVE) CO #2 Attenuator Removal	EA	500.000	0.00	1.000	500.00
05456007		CRASH CUSH ATTEN (INSTL)(L)(N)(TL3) CO #4 SC1100GM Smart Cushion TL III (N)	EA	32,623.690	0.00	2.000	65,247.38
05456010		CRASH CUSH ATTEN (INSTL)(L)(W)(TL3) CO #4 SC1100GM Smart Cushion TL III (W)	EA	52,111.810	0.00	1.000	52,111.81
05456026		CRASH CUSHION ATTEN (INSTALL) (QUAD)(N) CO #2 Attenuator Install	EA	21,926.240	0.00	1.000	21,926.24
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	30.000	200.00	330.000	9,900.00
06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	30.000	100.00	123.000	3,690.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	18.500	7,000.00	12,024.010	222,444.19
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	39.240	100.00	102.500	4,022.10
07706004	000	REPAIR RAIL ELEMENT (CURVED RAIL)	LF	52.080	100.00	211.500	11,014.92
07706004		REPAIR RAIL ELEMENT (CURVED RAIL)	LF	59.400	100.00	143.500	8,523.90

CONTRACT ID	ESTIMATE	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL PRICE	CUMULATIVE TOTAL
		FY 2023 UNIT PRICE					
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	50.000	1,000.00	717.000	35,850.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	136.000	20.00	74.000	10,064.00
07706017	000	REALIGN POSTS	EA	20.000	400.00	662.000	13,240.00
07706018	000	INSTALL BLOCKOUT (TYPE SPECIFIED)	EA	12.500	600.00	592.000	7,400.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	45.600	200.00	212.500	9,690.00
07706021		REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	53.720	200.00	281.500	15,122.18
		FY 2023 UNIT PRICE					
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	200.000	25.00	16.000	3,200.00
07706028		REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,033.000	0.00	2.000	2,066.00
		FY 2023 UNIT PRICE					
07706029	000	REM & RESET SGT IMPACT HEAD	EA	1.000	15.00	6.000	6.00
07716001	000	REPLACE POSTS (TL-3)	EA	53.000	1,500.00	1,216.000	64,448.00
07716001		REPLACE POSTS (TL-3)	EA	147.000	1,500.00	1,014.000	149,058.00
		FY 2023 UNIT PRICE					
07716002	000	REPLACE POSTS (TL-4)	EA	400.000	150.00	3,130.000	1,252,000.00
07716003	000	CABLE SPLICE / TURNBUCKLE (TL-3)	EA	250.000	24.00	9.000	2,250.00
07716004	000	CABLE SPLICE / TURNBUCKLE (TL-4)	EA	250.000	10.00	18.000	4,500.00
07716005	000	REPAIR CONCRETE FOUNDATION (TL-3)	EA	150.000	24.00	24.000	3,600.00
07716006	000	REPAIR CONCRETE FOUNDATION (TL-4)	EA	150.000	10.00	2.000	300.00
07716007	000	REPR OR REPLC CABLE BARR TERM SEC(TL-3)	EA	250.000	20.00	3.000	750.00
07716008	000	REPR OR REPLC CABLE BARR TERM SEC(TL-4)	EA	1,150.000	20.00	61.000	70,150.00
07716009	000	REPLACE CABLE (TL-3)	LF	5.000	1,000.00	120.000	600.00
07716010	000	REPLACE CABLE (TL-4)	LF	5.000	1,000.00	585.000	2,925.00
07716011	000	CHECK / RE-TENSION CABLE	EA	250.000	24.00	170.000	42,500.00
07746010	000	REPAIR (REACT)	EA	2,500.000	5.00	8.000	20,000.00
07746068	000	REPAIR (SMTC) (N)	LF	500.000	20.00	5.600	2,800.00
61856002	002	TMA (STATIONARY)	DAY	1.000	150.00	53.000	53.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	2,878.000	2,878.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	-1.000	2,000.00	-10,862.500	10,862.50

**TOTAL ITEM EARNINGS TO DATE** \$4,007,163.79