



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **638092001**
 PROJECT: **RMC - 638092001**
 CONTRACT: **11214218**
 AWARD AMOUNT: **\$9,648,786.97**
 PROJECTED AMOUNT: **\$9,648,788.97**
 ADJ. PROJECTED AMOUNT: **\$9,648,788.97**
 CONTRACTOR: **ISI CONTRACTING, INC.**

HIGHWAY: **IH0045**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **MONTGOMERY**
 AREA ENGINEER: **Abraham Guzman, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0022**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **89.45**
 % RETAINAGE: **0.00**

LETTING DATE: **11/04/2021**
 AWARD DATE: **11/30/2021**
 NOTICE TO PROCEED DATE: **12/22/2021**
 WORK BEGIN DATE: **01/11/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$10,336,102.68	\$9,885,938.96	\$450,163.72
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$10,336,102.68	\$9,885,938.96	\$450,163.72
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	(\$0.10)	(\$0.10)	\$0.00
PAID TO CONTRACTOR	\$10,336,102.58	\$9,885,938.86	\$450,163.72

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/11/2022
TIME CHARGES BEGIN: 01/11/2022
BID DAYS: 730
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 653
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,125.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$1,125.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/26/2023	1	
09/27/2023	1	
09/28/2023	1	
09/29/2023	1	
09/30/2023	1	
10/01/2023	1	
10/02/2023	1	
10/03/2023	1	
10/04/2023	1	
10/05/2023	1	
10/06/2023	1	
10/07/2023	1	
10/08/2023	1	
10/09/2023	1	
10/10/2023	1	
10/11/2023	1	
10/12/2023	1	
10/13/2023	1	
10/14/2023	1	
10/15/2023	1	
10/16/2023	1	
10/17/2023	1	
10/18/2023	1	
10/19/2023	1	
10/20/2023	1	
10/21/2023	1	
10/22/2023	1	
10/23/2023	1	
10/24/2023	1	
10/25/2023	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	30	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 638092001 CONTROL 638092001
 CATEGORY 001 DESCRIPTION TOTAL GENERAL MAINTENANCE I 45

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0120	03516005	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(9")	SY	95.000	346.470	\$32,914.65	100.00	2,566.84
0125	03616052	000	FULL - DEPTH REPAIR CRCP (8"-14")	SY	325.000	333.470	\$108,377.75	1,000.00	1,609.79
0130	03616067	000	FULL-DEPTH REPAIR CRCP (13"-15")	SY	350.000	84.270	\$29,494.50	1,000.00	558.12
0250	05006033	000	MOBILIZATION (CALLOUT)	EA	1,000.000	5.000	\$5,000.00	104.00	81.00
0255	05006034	000	MOBILIZATION (EMERGENCY)	EA	500.000	3.000	\$1,500.00	52.00	25.00
0530	60436001	000	REPAIR LG RDSO SIGN SUPT & ASSEMBLIES	EA	750.000	1.000	\$750.00	5.00	4.00
0550	60446001	000	REPAIR SMALL RDSO SIGN SUPT & ASSEM	EA	300.000	3.000	\$900.00	750.00	604.00
0565	61856002	002	TMA (STATIONARY)	DAY	500.000	31.000	\$15,500.00	500.00	866.00
0570	61856005	002	TMA (MOBILE OPERATION)	DAY	500.000	8.000	\$4,000.00	750.00	622.00
1135	07306002	003	FULL - WIDTH MOWING	AC	48.000	1,150.000	\$55,200.00	6,396.00	3,550.00
1145	07346001	000	LITTER REMOVAL	AC	16.500	4,200.000	\$69,300.00	26,764.00	62,030.00
1155	07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	3,415.000	2.000	\$6,830.00	52.00	22.50
1160	07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	3,415.000	2.000	\$6,830.00	52.00	22.50
1165	07356005	000	DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	CYC	3,415.000	2.000	\$6,830.00	52.00	22.50
1175	07386001	000	CLEANING / SWEEPING (CENTER MEDIAN)	CYC	10,564.930	1.000	\$10,564.93	52.00	49.25
1180	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	10,564.930	1.000	\$10,564.93	52.00	49.25
1185	07386005	000	CLEANING / SWEEPING (FRONTAGE ROAD)	CYC	10,564.930	1.000	\$10,564.93	52.00	49.50
1190	07386007	000	CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	CYC	10,564.930	1.000	\$10,564.93	52.00	49.25
1215	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	2.250	895.000	\$2,013.75	20,000.00	21,540.00
1230	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	175.000	1.000	\$175.00	100.00	2.00
1275	07646002	000	PUMP STATION WELL CLEANING	EA	1,770.000	4.000	\$7,080.00	16.00	31.00
1280	07646003	000	BASKET AND INLET PIPE CLEANING	EA	520.000	2.000	\$1,040.00	16.00	15.00
1370	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	19.750	250.000	\$4,937.50	6,000.00	5,037.50
1375	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	27.000	14.000	\$378.00	100.00	14.00
1380	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	42.000	7.000	\$294.00	100.00	28.00
1390	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	81.000	22.000	\$1,782.00	75.00	210.00
1395	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	45.000	9.000	\$405.00	500.00	459.00
1405	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	29.000	75.000	\$2,175.00	5,000.00	5,625.00
1410	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	38.000	5.000	\$190.00	750.00	541.00
1415	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	4,200.000	5.000	\$21,000.00	15.00	46.00
1420	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,140.000	3.000	\$3,420.00	200.00	123.00
1430	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	120.000	2.000	\$240.00	200.00	121.00
1435	07706031	000	REPLACE SGT CABLE ANCHOR	EA	90.000	2.000	\$180.00	200.00	125.00
1445	07706033	000	REPLACE SGT OBJECT MARKER	EA	22.000	3.000	\$66.00	200.00	214.00
1450	07706037	000	REPAIR RAIL ELEMENT (CURVED RAIL)(FURN)	LF	78.000	25.000	\$1,950.00	750.00	1,175.00
1455	07706045	000	REM & REPLACE BLOCKOUTS (FURNISHED)	EA	9.000	27.000	\$243.00	500.00	474.00
1470	07746045	000	REPAIR (SMTC) (N)	EA	1,500.000	1.000	\$1,500.00	10.00	18.00
1480	07746047	000	REPAIR (SMTC) (W)	EA	1,500.000	2.000	\$3,000.00	8.00	27.00
9000	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	12,407.850	\$12,407.85	1.00	133,035.10

TOTAL ITEM EARNINGS THIS ESTIMATE

\$450,163.72

CONTRACT LINE ITEMS

PROJECT RMC - 638092001 CONTROL 638092001
 CATEGORY 001 DESCRIPTION TOTAL GENERAL MAINTENANCE I 45

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	01046021	000	REMOVING CONC (CURB)	LF	1.500	100.000	0.000	415.00	622.50
0110	30256001	000	RAISING AND UNDERSEALING CONCRETE SLAB	LB	6.000	20,000.000	0.000	57,516.92	345,101.49
0115	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	40.000	3,000.000	0.000	95.84	3,833.60
0120	03516005	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(9")	SY	95.000	100.000	0.000	2,566.84	243,849.80
0125	03616052	000	FULL - DEPTH REPAIR CRCP (8"-14")	SY	325.000	1,000.000	0.000	1,609.79	523,182.41
0130	03616067	000	FULL-DEPTH REPAIR CRCP (13"-15")	SY	350.000	1,000.000	0.000	558.12	195,341.30
0165	04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	250.000	100.000	0.000	14.00	3,500.00
0170	04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	300.000	100.000	0.000	2,028.00	608,400.00
0180	04296009	000	CONC STR REPAIR (STANDARD)	SF	300.000	250.000	0.000	171.00	51,300.00
0200	04386008	000	CLEANING AND SEALING JOINTS (CL 7)	LF	18.000	10,000.000	0.000	2,700.00	48,600.00
0205	04546001	000	SEALED EXPANSION JOINT (4 IN) (SEJ - A)	LF	228.000	250.000	0.000	338.00	77,064.00
0250	05006033	000	MOBILIZATION (CALLOUT)	EA	1,000.000	104.000	0.000	81.00	81,000.00
0255	05006034	000	MOBILIZATION (EMERGENCY)	EA	500.000	52.000	0.000	25.00	12,500.00
0270	05126026	000	PORT CTB (MOVE)(SGL SLP)(TY 2)	LF	2.000	5,000.000	0.000	22,800.00	45,600.00
0330	05296002	000	CONC CURB (TY II)	LF	6.000	1,000.000	0.000	408.00	2,448.00
0355	05316003	000	CONC SIDEWALKS (6")	SY	60.000	250.000	0.000	94.60	5,676.00
0375	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,200.000	5.000	0.000	1.00	2,200.00
0385	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,600.000	10.000	0.000	11.00	17,600.00
0405	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,200.000	5.000	0.000	1.00	3,200.00
0460	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	95.000	50.000	0.000	20.00	1,900.00
0465	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.660	31,680.000	0.000	27,560.00	18,189.60
0470	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.660	31,680.000	0.000	64,280.00	42,424.80
0485	60386009	000	MULTIPOLYMER PAV MRK (W)(8")(DOT)	LF	2.020	100.000	0.000	2,416.00	4,880.32
0490	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	3.030	6,000.000	0.000	3,493.00	10,583.79
0500	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.660	31,680.000	0.000	30,754.00	20,297.64
0530	60436001	000	REPAIR LG RDSD SIGN SUPT & ASSEMBLIES	EA	750.000	5.000	0.000	4.00	3,000.00
0540	60436003	000	REPL LARGE RDSD SIGN SUPP & ASSEM	EA	2,000.000	1.000	0.000	8.00	16,000.00
0550	60446001	000	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	300.000	750.000	0.000	604.00	181,200.00
0565	61856002	002	TMA (STATIONARY)	DAY	500.000	500.000	0.000	866.00	433,000.00
0570	61856005	002	TMA (MOBILE OPERATION)	DAY	500.000	750.000	0.000	622.00	311,000.00
0575	06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	750.000	0.000	176.25	3,525.00
0590	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	20.000	250.000	0.000	248.00	4,960.00
0605	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	185.000	25.000	0.000	5.00	925.00
0610	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	285.000	25.000	0.000	2.00	570.00
0625	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	185.000	25.000	0.000	2.00	370.00
0710	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	4.000	500.000	0.000	1,300.00	5,200.00
0720	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	4.000	500.000	0.000	1,500.00	6,000.00
0740	06586086	000	INSTL DEL ASSM (D-SY)SZ 1(YFLX)GND	EA	8.250	500.000	0.000	203.00	1,674.75
0755	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.010	4,000.000	0.000	640.00	646.40
0785	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	2.520	1,500.000	0.000	640.00	1,612.80
0805	06666231	007	PAVEMENT SEALER (ARROW)	EA	20.180	50.000	0.000	6.00	121.08
0810	06666232	007	PAVEMENT SEALER (WORD)	EA	20.180	50.000	0.000	6.00	121.08
0860	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.660	31,680.000	0.000	145.00	95.70
0930	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.280	35,000.000	0.000	5,094.00	16,708.32

CATEGORY 001 DESCRIPTION TOTAL GENERAL MAINTENANCE I 45

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0935	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.200	176,900.000	0.000	145.00	29.00
0940	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.500	24,350.000	0.000	640.00	320.00
0945	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.010	21,000.000	0.000	640.00	646.40
0955	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	60.540	50.000	0.000	6.00	363.24
0970	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	60.540	50.000	0.000	6.00	363.24
1015	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	176,900.000	0.000	145.00	1.45
1020	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	24,350.000	0.000	640.00	6.40
1025	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.040	21,000.000	0.000	640.00	25.60
1035	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.050	50.000	0.000	6.00	30.30
1055	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.050	50.000	0.000	6.00	30.30
1095	07006001	000	POTHOLE REPAIR (STANDARD)	SY	10.000	2,000.000	0.000	25.33	253.30
1110	70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	50.000	336.000	0.000	72.00	3,600.00
1120	70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	30,000.000	3.000	0.000	5.00	150,000.00
1125	70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	60.000	336.000	0.000	72.00	4,320.00
1130	07216002	001	FIBER REINFORCED POLYMER PATCHING MATLS	LB	3.000	2,000.000	0.000	64,005.00	192,015.00
1135	07306002	003	FULL - WIDTH MOWING	AC	48.000	6,396.000	0.000	3,550.00	170,400.00
1145	07346001	000	LITTER REMOVAL	AC	16.500	26,764.000	0.000	62,030.00	1,023,495.00
1150	07346003	000	LITTER REMOVAL (SPOT)	AC	15.000	3,000.000	0.000	203.00	3,045.00
1155	07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	3,415.000	52.000	0.000	22.50	76,837.50
1160	07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	3,415.000	52.000	0.000	22.50	76,837.50
1165	07356005	000	DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	CYC	3,415.000	52.000	0.000	22.50	76,837.50
1170	07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	10.000	3,000.000	0.000	5,016.48	50,164.80
1175	07386001	000	CLEANING / SWEEPING (CENTER MEDIAN)	CYC	10,564.930	52.000	0.000	49.25	520,322.83
1180	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	10,564.930	52.000	0.000	49.25	520,322.83
1185	07386005	000	CLEANING / SWEEPING (FRONTAGE ROAD)	CYC	10,564.930	52.000	0.000	49.50	522,964.07
1190	07386007	000	CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	CYC	10,564.930	52.000	0.000	49.25	520,322.83
1195	07386010	000	CLEANING / SWEEPING (SPOT)	MI	300.000	400.000	0.000	799.23	239,769.00
1200	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.750	150,000.000	0.000	228,289.80	171,217.35
1205	07386358	000	MAKE READY: DRAIN SLOTS, BARRIER SLOTS	LS	33,000.000	1.000	0.000	1.00	33,000.00
1210	07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	2.250	100.000	0.000	10,495.00	23,613.75
1215	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	2.250	20,000.000	0.000	21,540.00	48,465.00
1220	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,055.000	50.000	0.000	38.00	40,090.00
1230	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	175.000	100.000	0.000	2.00	350.00
1235	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	285.000	10.000	0.000	1.00	285.00
1270	07646001	000	DRAIN INLET CLEANING	EA	72.000	500.000	0.000	622.00	44,784.00
1275	07646002	000	PUMP STATION WELL CLEANING	EA	1,770.000	16.000	0.000	31.00	54,870.00
1280	07646003	000	BASKET AND INLET PIPE CLEANING	EA	520.000	16.000	0.000	15.00	7,800.00
1285	07646004	000	DOWNSPOUT CLEANING	EA	312.000	16.000	0.000	88.00	27,456.00
1290	07646005	000	SUMP CLEANING	EA	520.000	10.000	0.000	7.00	3,640.00
1295	07646007	000	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	6.250	7,500.000	0.000	3,290.00	20,562.50
1300	07646008	000	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	7.500	10,000.000	0.000	20,040.00	150,300.00
1305	07646009	000	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	8.800	5,000.000	0.000	12,878.00	113,326.40
1310	07646010	000	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	10.000	2,500.000	0.000	16,327.00	163,270.00
1315	07646011	000	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	12.500	7,500.000	0.000	12,606.00	157,575.00
1320	07646012	000	STORM SEWER CLEANING (PIPE)(43"-54"DIA)	LF	13.500	2,500.000	0.000	310.00	4,185.00
1345	07646017	000	STORM SEWER CLEAN (BOX CULV)(12-<24 SF)	LF	14.500	500.000	0.000	13,437.00	194,836.50
1350	07646018	000	STORM SEWER CLEAN (BOX CULV)(24-<48 SF)	LF	17.650	2,500.000	0.000	4,075.00	71,923.75
1355	07646019	000	STORM SEWER CLEAN (BOX CULV)(48-<96 SF)	LF	20.800	100.000	0.000	1,570.00	32,656.00

CATEGORY 001 DESCRIPTION TOTAL GENERAL MAINTENANCE I 45

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1370	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	19.750	6,000.000	0.000	5,037.50	99,490.66
1375	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	27.000	100.000	0.000	14.00	378.00
1380	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	42.000	100.000	0.000	28.00	1,176.00
1390	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	81.000	75.000	0.000	210.00	17,010.00
1395	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	45.000	500.000	0.000	459.00	20,655.00
1400	07706017	000	REALIGN POSTS	EA	20.000	50.000	0.000	42.00	840.00
1405	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	29.000	5,000.000	0.000	5,625.00	163,125.00
1410	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	38.000	750.000	0.000	541.00	20,558.00
1415	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	4,200.000	15.000	0.000	46.00	193,200.00
1420	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,140.000	200.000	0.000	123.00	140,220.00
1425	07706029	000	REM & RESET SGT IMPACT HEAD	EA	115.000	100.000	0.000	32.00	3,680.00
1430	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	120.000	200.000	0.000	121.00	14,520.00
1435	07706031	000	REPLACE SGT CABLE ANCHOR	EA	90.000	200.000	0.000	125.00	11,250.00
1440	07706032	000	REPLACE SGT STRUT	EA	78.000	100.000	0.000	19.00	1,482.00
1445	07706033	000	REPLACE SGT OBJECT MARKER	EA	22.000	200.000	0.000	214.00	4,708.00
1450	07706037	000	REPAIR RAIL ELEMENT (CURVED RAIL)(FURN)	LF	78.000	750.000	0.000	1,175.00	91,650.00
1455	07706045	000	REM & REPLACE BLOCKOUTS (FURNISHED)	EA	9.000	500.000	0.000	474.00	4,266.00
1460	07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	310.000	2.000	0.000	8.00	2,480.00
1465	07746044	000	REMOVE AND REPLACE (SMTC) (N)	EA	35,000.000	8.000	0.000	7.00	245,000.00
1470	07746045	000	REPAIR (SMTC) (N)	EA	1,500.000	10.000	0.000	18.00	27,000.00
1475	07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	42,000.000	6.000	0.000	5.00	210,000.00
1480	07746047	000	REPAIR (SMTC) (W)	EA	1,500.000	8.000	0.000	27.00	40,500.00
1525	07766041	000	REPAIR (STEEL RAIL)	LF	75.000	10.000	0.000	212.00	15,900.00
9000	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	133,035.10	133,035.10
9006	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	424.20	424.20

Category Subtotal \$10,336,102.68

PROJECT RMC - 638092001 CONTROL 638092001

CATEGORY 001 DESCRIPTION TOTAL GENERAL MAINTENANCE I 45

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046001	000	REMOVING CONC (PAV)	SY	12.000	25.000	0.000	0.000	0.00
0070	01046023	000	REMOVING CONC (CTB)	LF	15.000	100.000	0.000	0.000	0.00
0075	01046034	000	REMOVING CONC (COPING)	LF	16.000	250.000	0.000	0.000	0.00
0080	01046044	000	REMOVING CONC (FLUME)	SY	25.000	100.000	0.000	0.000	0.00
0085	01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	4.000	100.000	0.000	0.000	0.00
0090	01346008	000	BACKFILL (TY A OR B)	CY	100.000	50.000	0.000	0.000	0.00
0095	01346011	000	BACKFILLING PAVEMENT EDGES	CY	100.000	50.000	0.000	0.000	0.00
0100	01506003	000	BLADING	LF	0.420	100,000.000	0.000	0.000	0.00
0105	01626002	000	BLOCK SODDING	SY	3.000	2,000.000	0.000	0.000	0.00
0135	04006001	000	STRUCT EXCAV	CY	25.000	1,000.000	0.000	0.000	0.00
0140	04006005	000	CEM STABIL BKFL	CY	300.000	25.000	0.000	0.000	0.00
0145	40036001	000	TYPE CAC CONCRETE	CY	300.000	5.000	0.000	0.000	0.00
0150	04166016	000	DRILL SHAFT (SIGN MTS) (12 IN)	LF	36.000	25.000	0.000	0.000	0.00
0155	04166018	000	DRILL SHAFT (SIGN MTS) (24 IN)	LF	36.000	25.000	0.000	0.000	0.00

CONTRACT ID	638092001	ESTIMATE	0022	CONTRACTOR'S ESTIMATE PACKAGE					Page 7 of 13
0160	04206064	000	CL C CONC (COPING)	CY	6,500.000	5.000	0.000	0.000	0.00
0175	04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	500.000	100.000	0.000	0.000	0.00
0185	04296011	000	CONC STR REPR(REMOV AND REPL WINGWALL)	CY	300.000	25.000	0.000	0.000	0.00
0190	04326004	000	RIPRAP CONC (8 IN)	CY	575.000	25.000	0.000	0.000	0.00
0195	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	460.000	25.000	0.000	0.000	0.00
0210	04606003	000	CMP (GAL STL 24 IN)	LF	55.000	100.000	0.000	0.000	0.00
0215	04656166	001	INLET (COMPL)(TY AAD)	EA	8,500.000	4.000	0.000	0.000	0.00
0220	04656263	001	INLET (STG II)(TY C)	EA	1,600.000	4.000	0.000	0.000	0.00
0225	04716003	000	GRATE & FRAME	EA	900.000	1.000	0.000	0.000	0.00
0230	04716004	000	FRAME & COVER	EA	475.000	1.000	0.000	0.000	0.00
0235	04716005	000	RING & COVER	EA	700.000	1.000	0.000	0.000	0.00
0240	04796001	000	ADJUSTING MANHOLES	EA	415.000	1.000	0.000	0.000	0.00
0245	04966002	000	REMOV STR (INLET)	EA	315.000	1.000	0.000	0.000	0.00
0260	05126014	000	PORT CTB (DES SOURCE)(SGL SLP)(TY 2)	LF	24.000	100.000	0.000	0.000	0.00
0265	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	4.000	100.000	0.000	0.000	0.00
0275	05126028	000	PORT CTB (MOVE)(SGL SLP)(TY 4)	LF	2.000	100.000	0.000	0.000	0.00
0280	05126049	000	PORT CTB (REMOVE)(SGL SLP)(TY 1)	LF	10.000	100.000	0.000	0.000	0.00
0285	05126063	000	PORT CTB (MOVE) (SAFETY SH) (TY 2)	LF	2.000	5,000.000	0.000	0.000	0.00
0290	05126065	000	PORT CTB (DES SOURCE) (SAFETY SH)(TY 2)	LF	12.000	500.000	0.000	0.000	0.00
0295	05126077	000	PORT CTB (DES SOURCE)(SAFETY SH)	LF	18.000	100.000	0.000	0.000	0.00
0300	05126078	000	PORT CTB (MOVE)(SAFETY SH)	LF	2.000	100.000	0.000	0.000	0.00
0305	05126079	000	PORT CTB (STKPL)(SAFETY SH)	LF	20.000	100.000	0.000	0.000	0.00
0310	05146001	000	PERM CTB (SGL SLOPE) (TY 1) (42)	LF	59.000	100.000	0.000	0.000	0.00
0315	05146002	000	PERM CTB (SGL SLOPE) (TY 2) (42)	LF	59.000	100.000	0.000	0.000	0.00
0320	05146013	000	PERM CTB (F-SHAPE) (TY 1)	LF	69.000	100.000	0.000	0.000	0.00
0325	05296001	000	CONC CURB (TY I)	LF	6.000	100.000	0.000	0.000	0.00
0335	05296005	000	CONC CURB (MONO) (TY II)	LF	7.000	100.000	0.000	0.000	0.00
0340	05296007	000	CONC CURB & GUTTER (TY I)	LF	14.000	100.000	0.000	0.000	0.00
0345	05296008	000	CONC CURB & GUTTER (TY II)	LF	14.000	100.000	0.000	0.000	0.00
0350	05296011	000	CONC CURB (DOWEL)	LF	9.000	100.000	0.000	0.000	0.00
0360	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	15.000	100.000	0.000	0.000	0.00
0365	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	15.000	100.000	0.000	0.000	0.00
0370	05406005	001	TERMINAL ANCHOR SECTION	EA	1.000	5.000	0.000	0.000	0.00
0380	05406014	001	SHORT RADIUS	LF	23.000	250.000	0.000	0.000	0.00
0390	05406017	001	MTL BM GD FEN (LONG SPAN SYSTEM)	LF	15.000	100.000	0.000	0.000	0.00
0395	05406031	001	DOWNSTREAM ANCHOR TERMINAL ADJUSTMENT	EA	600.000	10.000	0.000	0.000	0.00
0400	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.000	100.000	0.000	0.000	0.00
0410	05446002	000	GUARDRAIL END TREATMENT (MOVE & RESET)	EA	250.000	5.000	0.000	0.000	0.00
0415	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	1.000	4.000	0.000	0.000	0.00
0420	05456002	000	CRASH CUSH ATTEN (DES SOURCE)	EA	2,900.000	2.000	0.000	0.000	0.00
0425	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,200.000	2.000	0.000	0.000	0.00
0430	05456004	000	CRASH CUSH ATTEN (STKPL)	EA	500.000	1.000	0.000	0.000	0.00
0435	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	5,000.000	1.000	0.000	0.000	0.00
0440	05456006	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL2)	EA	13,000.000	2.000	0.000	0.000	0.00
0445	05456007	000	CRASH CUSH ATTEN (INSTL)(L)(N)(TL3)	EA	14,000.000	2.000	0.000	0.000	0.00
0450	05456008	000	CRASH CUSH ATTEN (INSTL)(L)(N)(70)	EA	18,000.000	2.000	0.000	0.000	0.00
0455	05456010	000	CRASH CUSH ATTEN (INSTL)(L)(W)(TL3)	EA	22,000.000	2.000	0.000	0.000	0.00
0475	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	1.010	2,500.000	0.000	0.000	0.00
0480	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.010	15,000.000	0.000	0.000	0.00
0495	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	6.050	2,000.000	0.000	0.000	0.00
0505	60386018	000	MULTIPOLYMER PAV MRK (Y)(6")(BRK)	LF	0.500	7,500.000	0.000	0.000	0.00
0510	60386020	000	MULTIPOLYMER PAV MRK (Y)(8")(SLD)	LF	1.010	5,000.000	0.000	0.000	0.00

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0515	60386021	000	MULTIPOLYMER PAV MRK (Y)(12")(SLD)	LF	1.510	7,500.000	0.000	0.000	0.00
0520	60386022	000	MULTIPOLYMER PAV MRK (Y)(24")(SLD)	LF	4.040	200.000	0.000	0.000	0.00
0525	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.810	7,500.000	0.000	0.000	0.00
0535	60436002	000	RELOC LG RDSO SIGN SUPT & ASSEMBLIES	EA	1,000.000	1.000	0.000	0.000	0.00
0545	60436004	000	REMOV LARGE RDSO SIGN SUPP & ASSEM	EA	300.000	1.000	0.000	0.000	0.00
0555	60446002	000	RELOC SMALL RDSO SIGN SUPT & ASSEM	EA	275.000	1.000	0.000	0.000	0.00
0560	60446004	000	REMOV SMALL RDSO SIGN SUPP & ASSEM	EA	100.000	1.000	0.000	0.000	0.00
0580	06366002	001	ALUMINUM SIGNS (TY G)	SF	15.000	250.000	0.000	0.000	0.00
0585	06366003	001	ALUMINUM SIGNS (TY O)	SF	15.000	250.000	0.000	0.000	0.00
0595	06366008	001	REPLACE EXISTING ALUMINUM SIGNS(TY G)	SF	20.000	250.000	0.000	0.000	0.00
0600	06366009	001	REPLACE EXISTING ALUMINUM SIGNS(TY O)	SF	20.000	250.000	0.000	0.000	0.00
0615	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	255.000	2.000	0.000	0.000	0.00
0620	06446008	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U-EXAL)	EA	555.000	2.000	0.000	0.000	0.00
0630	06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	235.000	2.000	0.000	0.000	0.00
0635	06446015	000	IN SM RD SN SUP&AM TY10BWG(1)SB(U)	EA	250.000	2.000	0.000	0.000	0.00
0640	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	230.000	2.000	0.000	0.000	0.00
0645	06446029	000	IN SM RD SN SUP&AM TYS80(1)SA(P-EXAL)	EA	575.000	2.000	0.000	0.000	0.00
0650	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	335.000	2.000	0.000	0.000	0.00
0655	06446032	000	IN SM RD SN SUP&AM TYS80(1)SA(T-EXAL)	EA	540.000	2.000	0.000	0.000	0.00
0660	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	275.000	2.000	0.000	0.000	0.00
0665	06446039	000	IN SM RD SN SUP&AM TYS80(1)SB(P)	EA	170.000	2.000	0.000	0.000	0.00
0670	06446042	000	IN SM RD SN SUP&AM TYS80(1)SB(T)	EA	265.000	2.000	0.000	0.000	0.00
0675	06446044	000	IN SM RD SN SUP&AM TYS80(1)SB(U)	EA	275.000	2.000	0.000	0.000	0.00
0680	06446050	000	IN SM RD SN SUP&AM TYS80(2)SA(P)	EA	525.000	2.000	0.000	0.000	0.00
0685	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	250.000	25.000	0.000	0.000	0.00
0690	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	261.890	1.000	0.000	0.000	0.00
0695	06476001	000	INSTALL LRSS (STRUCT STEEL)	LB	4.000	25.000	0.000	0.000	0.00
0700	06476003	000	REMOVE LRSA	EA	350.000	1.000	0.000	0.000	0.00
0705	06476006	000	REMOVE LRSA (FOUNDATION ONLY)(24 IN)	EA	150.000	1.000	0.000	0.000	0.00
0715	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	4.000	500.000	0.000	0.000	0.00
0725	06586027	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB (BI)	EA	4.000	1,500.000	0.000	0.000	0.00
0730	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	2.450	100.000	0.000	0.000	0.00
0735	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	8.250	100.000	0.000	0.000	0.00
0745	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.510	500.000	0.000	0.000	0.00
0750	06666027	007	REFL PAV MRK TY I (W)8"(BRK)(100MIL)	LF	1.010	100.000	0.000	0.000	0.00
0760	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.280	6,000.000	0.000	0.000	0.00
0765	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.560	2,000.000	0.000	0.000	0.00
0770	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	504.520	28.000	0.000	0.000	0.00
0775	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	585.240	28.000	0.000	0.000	0.00
0780	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	0.860	150.000	0.000	0.000	0.00
0790	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	5.050	500.000	0.000	0.000	0.00
0795	06666153	007	REFL PAV MRK TY I (Y)(ISLAND)(100MIL)	SF	3.030	100.000	0.000	0.000	0.00
0800	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.610	500.000	0.000	0.000	0.00
0815	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	30.270	50.000	0.000	0.000	0.00
0820	06666235	007	PAVEMENT SEALER (TPL ARROW)	EA	3.030	2.000	0.000	0.000	0.00
0825	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	30.270	20.000	0.000	0.000	0.00
0830	06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	100.900	28.000	0.000	0.000	0.00
0835	06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	100.900	28.000	0.000	0.000	0.00
0840	06666241	007	PAVEMENT SEALER (SYMBOL)	EA	25.230	2.000	0.000	0.000	0.00
0845	06666242	007	PAVEMENT SEALER (RR XING)	EA	100.900	2.000	0.000	0.000	0.00
0850	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	10.090	2.000	0.000	0.000	0.00
0855	06666247	007	PAVEMENT SEALER (ISLAND)	SF	1.010	100.000	0.000	0.000	0.00

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0865	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.660	31,680.000	0.000	0.000	0.00
0870	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	216.940	50.000	0.000	0.000	0.00
0875	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	353.160	50.000	0.000	0.000	0.00
0880	06686079	000	PREFAB PAV MRK TY C (W) (TPL ARROW)	EA	469.200	2.000	0.000	0.000	0.00
0885	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	388.480	20.000	0.000	0.000	0.00
0890	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	252.260	50.000	0.000	0.000	0.00
0895	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	605.420	2.000	0.000	0.000	0.00
0900	06686090	000	PREFAB PAV MRK TY C (W) (SYMBOL)	EA	302.710	2.000	0.000	0.000	0.00
0905	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	35.320	2.000	0.000	0.000	0.00
0910	06686115	000	PREFAB PAV MRK TY C (MULTI) (SHIELD)	EA	2,018.070	2.000	0.000	0.000	0.00
0915	06726006	000	REFL PAV MRKR TY I-A	EA	3.030	3,000.000	0.000	0.000	0.00
0920	06726007	000	REFL PAV MRKR TY I-C	EA	3.030	1,500.000	0.000	0.000	0.00
0925	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.030	250.000	0.000	0.000	0.00
0950	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.020	4,700.000	0.000	0.000	0.00
0960	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	60.540	50.000	0.000	0.000	0.00
0965	06776010	000	ELIM EXT PAV MRK & MRKS (TPL ARROW)	EA	60.540	2.000	0.000	0.000	0.00
0975	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	100.900	28.000	0.000	0.000	0.00
0980	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	100.900	28.000	0.000	0.000	0.00
0985	06776015	000	ELIM EXT PAV MRK & MRKS (ISLAND)	SF	3.530	100.000	0.000	0.000	0.00
0990	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	201.810	2.000	0.000	0.000	0.00
0995	06776017	000	ELIM EXT PAV MRK & MRKS (SYMBOL)	EA	100.900	2.000	0.000	0.000	0.00
1000	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	20.180	2.000	0.000	0.000	0.00
1005	06776022	000	ELIM EXT PAV MRK & MRKS (SHEILD)	EA	100.900	2.000	0.000	0.000	0.00
1010	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	75.680	20.000	0.000	0.000	0.00
1030	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.060	5,000.000	0.000	0.000	0.00
1040	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	5.050	50.000	0.000	0.000	0.00
1045	06786011	000	PAV SURF PREP FOR MRK (TPL ARROW)	EA	5.050	2.000	0.000	0.000	0.00
1050	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	5.050	20.000	0.000	0.000	0.00
1060	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	10.090	28.000	0.000	0.000	0.00
1065	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	10.090	28.000	0.000	0.000	0.00
1070	06786019	000	PAV SURF PREP FOR MRK (ISLAND)	SF	1.010	100.000	0.000	0.000	0.00
1075	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	10.090	2.000	0.000	0.000	0.00
1080	06786021	000	PAV SURF PREP FOR MRK (SYMBOL)	EA	10.090	2.000	0.000	0.000	0.00
1085	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	10.090	2.000	0.000	0.000	0.00
1090	06786025	000	PAV SURF PREP FOR MRKS (SHIELD)	EA	10.090	2.000	0.000	0.000	0.00
1100	07006005	000	POTHOLE REPAIR (SAW - CUT)	SY	3.300	8,000.000	0.000	0.000	0.00
1105	70936001	000	SNOW AND ICE CONTROL (TRUCK)	HR	60.000	336.000	0.000	0.000	0.00
1115	70936003	000	SNOW AND ICE CONTROL (LOADER)	HR	60.000	336.000	0.000	0.000	0.00
1140	07306003	003	SPOT MOWING	AC	48.000	100.000	0.000	0.000	0.00
1225	07526004	000	TREE TRIMMING / BRUSH REMOVAL(CHANNELS)	AC	1,435.000	10.000	0.000	0.000	0.00
1240	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	285.000	10.000	0.000	0.000	0.00
1245	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	290.000	10.000	0.000	0.000	0.00
1250	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	530.000	10.000	0.000	0.000	0.00
1255	07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	1,590.000	10.000	0.000	0.000	0.00
1260	07526011	000	TREE REMOVAL (42" - 48" DIA)	EA	3,700.000	10.000	0.000	0.000	0.00
1265	07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	2.000	20,000.000	0.000	0.000	0.00
1325	07646013	000	STORM SEWER CLEANING (PIPE)(55"-74"DIA)	LF	20.800	100.000	0.000	0.000	0.00
1330	07646014	000	STORM SEWER CLEANING (PIPE)(75"-96"DIA)	LF	31.250	100.000	0.000	0.000	0.00
1335	07646015	000	STORM SEWER CLEAN (BOX CULV) (<6 SF)	LF	11.450	100.000	0.000	0.000	0.00
1340	07646016	000	STORM SEWER CLEAN (BOX CULV) (6-<12 SF)	LF	13.000	100.000	0.000	0.000	0.00
1360	07646020	000	STORM SEWER CLEAN (BOX CULV) (>96 SF)	LF	31.250	100.000	0.000	0.000	0.00
1365	07646021	000	SLOTTED DRAIN CLEANING	LF	9.350	2,500.000	0.000	0.000	0.00

1385	07706006	000	RAISE RAIL ELEMENT	LF	11.500	25.000	0.000	0.000	0.00
1485	07746064	000	REMOVE AND REPLACE (TAU II) (N)	EA	19,000.000	2.000	0.000	0.000	0.00
1490	07746065	000	REPAIR TAU II (N) (MISC HARDWARE)	EA	1,800.000	2.000	0.000	0.000	0.00
1495	07746066	000	REPAIR TAU II (N)	LF	75.000	50.000	0.000	0.000	0.00
1500	07746067	000	REPAIR TAU II (W)	LF	75.000	50.000	0.000	0.000	0.00
1505	07746077	000	REMOVE AND REPLACE TAU II (W)	EA	20,000.000	2.000	0.000	0.000	0.00
1510	07746078	000	REPAIR TAU II (W) (MISC HARDWARE)	EA	2,000.000	2.000	0.000	0.000	0.00
1515	07766001	000	REPAIR (STEEL POST W/ W-BEAM - T101)	LF	17.000	50.000	0.000	0.000	0.00
1520	07766031	000	REPAIR (ALUMINUM RAIL)	LF	100.000	10.000	0.000	0.000	0.00
2000	03616052		FULL - DEPTH REPAIR CRCP (8"-14")	SY	506.970	0.000	0.000	0.000	0.00
			CO #1 - Add Quantity and Price Adjustment						
2100	03616067		FULL-DEPTH REPAIR CRCP (13"-15")	SY	478.650	0.000	0.000	0.000	0.00
			CO #1 - Add Quantity and Price Adjustment						
2200	06366007		REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	42.500	0.000	0.000	0.000	0.00
			CO #1 - Add Quantity and Price Adjustment						
2300	07346001		LITTER REMOVAL	AC	102.530	0.000	0.000	0.000	0.00
			CO #1 - Added Quantity and Price Adjustment						
2400	07346003		LITTER REMOVAL (SPOT)	AC	27.170	0.000	0.000	0.000	0.00
			CO #1 - Added Quantity and Price Adjustment						
2500	07746066		REPAIR TAU II (N)	LF	241.220	0.000	0.000	0.000	0.00
			CO #1 - Add Quantity and Price Adjustment						
2600	07746067		REPAIR TAU II (W)	LF	27.170	0.000	0.000	0.000	0.00
			CO #1 - Add Quantity and Price Adjustment						
2700	60446001		REPAIR SMALL RDSO SIGN SUPT & ASSEM	EA	420.830	0.000	0.000	0.000	0.00
			CO #1 - Add Quantity and Price Adjustment						
2800	70936005		SNOW AND ICE CONTROL (SPRAY RIG)	HR	750.000	0.000	0.000	0.000	0.00
			CO #1 - Add Quantity and Price Adjustment						
9001	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
9002	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			Lane Assessment Fee						
9003	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
9004	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
9005	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
9007	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$10,336,102.68

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046021	000	REMOVING CONC (CURB)	LF	1.500	100.00	415.000	622.50
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	40.000	3,000.00	95.840	3,833.60
03516005	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(9")	SY	95.000	100.00	2,566.840	243,849.80
03616052	000	FULL - DEPTH REPAIR CRCP (8"-14")	SY	325.000	1,000.00	1,609.792	523,182.41
03616067	000	FULL-DEPTH REPAIR CRCP (13"-15")	SY	350.000	1,000.00	558.118	195,341.30
04296003	000	CONC STR REPAIR(DECK REP(PART DEPTH))	SF	250.000	100.00	14.000	3,500.00
04296005	000	CONC STR REPAIR(DECK REP (FULL DEPTH))	SF	300.000	100.00	2,028.000	608,400.00
04296009	000	CONC STR REPAIR (STANDARD)	SF	300.000	250.00	171.000	51,300.00
04386008	000	CLEANING AND SEALING JOINTS (CL 7)	LF	18.000	10,000.00	2,700.000	48,600.00
04546001	000	SEALED EXPANSION JOINT (4 IN) (SEJ - A)	LF	228.000	250.00	338.000	77,064.00
05006033	000	MOBILIZATION (CALLOUT)	EA	1,000.000	104.00	81.000	81,000.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	500.000	52.00	25.000	12,500.00
05126026	000	PORT CTB (MOVE)(SGL SLP)(TY 2)	LF	2.000	5,000.00	22,800.000	45,600.00
05296002	000	CONC CURB (TY II)	LF	6.000	1,000.00	408.000	2,448.00
05316003	000	CONC SIDEWALKS (6")	SY	60.000	250.00	94.600	5,676.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,200.000	5.00	1.000	2,200.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,600.000	10.00	11.000	17,600.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,200.000	5.00	1.000	3,200.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	750.00	176.250	3,525.00
06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	20.000	250.00	248.000	4,960.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	185.000	25.00	5.000	925.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	285.000	25.00	2.000	570.00
06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	185.000	25.00	2.000	370.00
06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	4.000	500.00	1,300.000	5,200.00
06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	4.000	500.00	1,500.000	6,000.00
06586086	000	INSTL DEL ASSM (D-SY)SZ 1(YFLX)GND	EA	8.250	500.00	203.000	1,674.75
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.010	4,000.00	640.000	646.40
06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	2.520	1,500.00	640.000	1,612.80
06666231	007	PAVEMENT SEALER (ARROW)	EA	20.180	50.00	6.000	121.08
06666232	007	PAVEMENT SEALER (WORD)	EA	20.180	50.00	6.000	121.08
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.660	31,680.00	145.000	95.70
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.280	35,000.00	5,094.000	16,708.32
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.200	176,900.00	145.000	29.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.500	24,350.00	640.000	320.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.010	21,000.00	640.000	646.40
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	60.540	50.00	6.000	363.24
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	60.540	50.00	6.000	363.24
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	176,900.00	145.000	1.45
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	24,350.00	640.000	6.40
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.040	21,000.00	640.000	25.60
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.050	50.00	6.000	30.30
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.050	50.00	6.000	30.30
07006001	000	POTHOLE REPAIR (STANDARD)	SY	10.000	2,000.00	25.330	253.30

07216002	001	FIBER REINFORCED POLYMER PATCHING MATLS	LB	3.000	2,000.00	64,005.000	192,015.00
07306002	003	FULL - WIDTH MOWING	AC	48.000	6,396.00	3,550.000	170,400.00
07346001	000	LITTER REMOVAL	AC	16.500	26,764.00	62,030.000	1,023,495.00
07346003	000	LITTER REMOVAL (SPOT)	AC	15.000	3,000.00	203.000	3,045.00
07356001	000	DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES)	CYC	3,415.000	52.00	22.500	76,837.50
07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	3,415.000	52.00	22.500	76,837.50
07356005	000	DEBRIS REMOVAL (ENTRANCE/EXIT RAMPS)	CYC	3,415.000	52.00	22.500	76,837.50
07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	10.000	3,000.00	5,016.480	50,164.80
07386001	000	CLEANING / SWEEPING (CENTER MEDIAN)	CYC	10,564.930	52.00	49.250	520,322.83
07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	10,564.930	52.00	49.250	520,322.83
07386005	000	CLEANING / SWEEPING (FRONTAGE ROAD)	CYC	10,564.930	52.00	49.500	522,964.07
07386007	000	CLEANING / SWEEPING(ENTRANCE/EXIT RAMP)	CYC	10,564.930	52.00	49.250	520,322.83
07386010	000	CLEANING / SWEEPING (SPOT)	MI	300.000	400.00	799.230	239,769.00
07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.750	150,000.00	228,289.800	171,217.35
07386358	000	MAKE READY: DRAIN SLOTS, BARRIER SLOTS	LS	33,000.000	1.00	1.000	33,000.00
07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	2.250	100.00	10,495.000	23,613.75
07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	2.250	20,000.00	21,540.000	48,465.00
07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,055.000	50.00	38.000	40,090.00
07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	175.000	100.00	2.000	350.00
07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	285.000	10.00	1.000	285.00
07646001	000	DRAIN INLET CLEANING	EA	72.000	500.00	622.000	44,784.00
07646002	000	PUMP STATION WELL CLEANING	EA	1,770.000	16.00	31.000	54,870.00
07646003	000	BASKET AND INLET PIPE CLEANING	EA	520.000	16.00	15.000	7,800.00
07646004	000	DOWNSPOUT CLEANING	EA	312.000	16.00	88.000	27,456.00
07646005	000	SUMP CLEANING	EA	520.000	10.00	7.000	3,640.00
07646007	000	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	6.250	7,500.00	3,290.000	20,562.50
07646008	000	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	7.500	10,000.00	20,040.000	150,300.00
07646009	000	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	8.800	5,000.00	12,878.000	113,326.40
07646010	000	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	10.000	2,500.00	16,327.000	163,270.00
07646011	000	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	12.500	7,500.00	12,606.000	157,575.00
07646012	000	STORM SEWER CLEANING (PIPE)(43"-54"DIA)	LF	13.500	2,500.00	310.000	4,185.00
07646017	000	STORM SEWER CLEAN (BOX CULV)(12-<24 SF)	LF	14.500	500.00	13,437.000	194,836.50
07646018	000	STORM SEWER CLEAN (BOX CULV)(24-<48 SF)	LF	17.650	2,500.00	4,075.000	71,923.75
07646019	000	STORM SEWER CLEAN (BOX CULV)(48-<96 SF)	LF	20.800	100.00	1,570.000	32,656.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	19.750	6,000.00	5,037.500	99,490.66
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	27.000	100.00	14.000	378.00
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	42.000	100.00	28.000	1,176.00
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	81.000	75.00	210.000	17,010.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	45.000	500.00	459.000	20,655.00
07706017	000	REALIGN POSTS	EA	20.000	50.00	42.000	840.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	29.000	5,000.00	5,625.000	163,125.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	38.000	750.00	541.000	20,558.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	4,200.000	15.00	46.000	193,200.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,140.000	200.00	123.000	140,220.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	115.000	100.00	32.000	3,680.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	120.000	200.00	121.000	14,520.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	90.000	200.00	125.000	11,250.00
07706032	000	REPLACE SGT STRUT	EA	78.000	100.00	19.000	1,482.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	22.000	200.00	214.000	4,708.00

07706037	000	REPAIR RAIL ELEMENT (CURVED RAIL)(FURN)	LF	78.000	750.00	1,175.000	91,650.00
07706045	000	REM & REPLACE BLOCKOUTS (FURNISHED)	EA	9.000	500.00	474.000	4,266.00
07706052	000	REPAIR STEEL POST WITH BASE PLATE	EA	310.000	2.00	8.000	2,480.00
07746044	000	REMOVE AND REPLACE (SMTC) (N)	EA	35,000.000	8.00	7.000	245,000.00
07746045	000	REPAIR (SMTC) (N)	EA	1,500.000	10.00	18.000	27,000.00
07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	42,000.000	6.00	5.000	210,000.00
07746047	000	REPAIR (SMTC) (W)	EA	1,500.000	8.00	27.000	40,500.00
07766041	000	REPAIR (STEEL RAIL)	LF	75.000	10.00	212.000	15,900.00
30256001	000	RAISING AND UNDERSEALING CONCRETE SLAB	LB	6.000	20,000.00	57,516.915	345,101.49
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	95.000	50.00	20.000	1,900.00
60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.660	31,680.00	27,560.000	18,189.60
60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.660	31,680.00	64,280.000	42,424.80
60386009	000	MULTIPOLYMER PAV MRK (W)(8")(DOT)	LF	2.020	100.00	2,416.000	4,880.32
60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	3.030	6,000.00	3,493.000	10,583.79
60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.660	31,680.00	30,754.000	20,297.64
60436001	000	REPAIR LG RDSD SIGN SUPT & ASSEMBLIES	EA	750.000	5.00	4.000	3,000.00
60436003	000	REPL LARGE RDSD SIGN SUPP & ASSEM	EA	2,000.000	1.00	8.000	16,000.00
60446001	000	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	300.000	750.00	604.000	181,200.00
61856002	002	TMA (STATIONARY)	DAY	500.000	500.00	866.000	433,000.00
61856005	002	TMA (MOBILE OPERATION)	DAY	500.000	750.00	622.000	311,000.00
70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	50.000	336.00	72.000	3,600.00
70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	30,000.000	3.00	5.000	150,000.00
70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	60.000	336.00	72.000	4,320.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	133,035.100	133,035.10
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.00	424.200	424.20

TOTAL ITEM EARNINGS TO DATE

\$10,336,102.68