



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **638147001**  
 PROJECT: **BPM - 638147001**  
 CONTRACT: **01224016**  
 AWARD AMOUNT: **\$791,505.00**  
 PROJECTED AMOUNT: **\$817,505.00**  
 ADJ. PROJECTED AMOUNT: **\$1,025,944.54**  
 CONTRACTOR: **SCR CIVIL CONSTRUCTION, LLC**

HIGHWAY: **IH0027**  
 DISTRICT NAME: **LUBBOCK**  
 COUNTY: **LUBBOCK**  
 AREA ENGINEER: **Mike Stroope, P.E.**  
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0012**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **06/01/2023** to **06/01/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **82.50**  
 % RETAINAGE: **0.00**

LETTING DATE: **01/06/2022**  
 AWARD DATE: **01/27/2022**  
 NOTICE TO PROCEED DATE: **02/16/2022**  
 WORK BEGIN DATE: **07/11/2022**  
 ACCEPTED DATE: **11/01/2022**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$566,373.14	\$557,893.14	\$8,480.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$566,373.14	\$557,893.14	\$8,480.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$566,373.14</b>	<b>\$557,893.14</b>	<b>\$8,480.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 07/11/2022  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 80  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 80  
DAYS CHARGED TO DATE: 66  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$610.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$610.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
06/01/2023		1	Generating final estimate.

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT BPM - 638147001

CONTROL 638147001

CATEGORY 001

DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0095	05006001	000	MOBILIZATION	LS	84,800.000	0.100	\$8,480.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$8,480.00**

CONTRACT LINE ITEMS

PROJECT BPM - 638147001 CONTROL 638147001  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	485.000	55.000	0.000	31.10	15,083.50
0065	04016001	000	FLOWABLE BACKFILL	CY	245.000	300.000	0.000	15.00	3,675.00
0071	04296008		CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	234.970	0.000	885.330	885.33	208,025.99
0076	04296009		CONC STR REPAIR (STANDARD)	SF	234.970	0.000	1.760	1.76	413.55
0080	04326001	000	RIPRAP (CONC)(4 IN)	CY	800.000	48.000	0.000	2.10	1,680.00
0085	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	1,000.000	24.000	0.000	26.38	26,380.00
0090	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	60.000	1,385.000	0.000	1,401.00	84,060.00
0095	05006001	000	MOBILIZATION	LS	84,800.000	1.000	0.000	1.00	84,800.00
0100	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	13,000.000	4.000	0.000	4.00	52,000.00
0120	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	48.000	400.000	0.000	408.00	19,584.00
0125	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	3,300.000	2.000	0.000	2.00	6,600.00
0130	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	540.000	0.000	439.00	2,195.00
0135	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,800.000	2.000	0.000	2.00	7,600.00
0140	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	400.000	2.000	0.000	2.00	800.00
0160	61856002	002	TMA (STATIONARY)	DAY	200.000	120.000	0.000	69.00	13,800.00
0175	07206003	000	SPALLING REPAIR (POLYMERIC) (SEMIRIGID)	GAL	55.000	400.000	0.000	285.02	15,676.10
0180	07886002	000	CONCRETE BEAM REPAIR (CFRP)	EA	8,000.000	3.000	0.000	3.00	24,000.00
<b>Category Subtotal</b>									<b>\$566,373.14</b>

PROJECT BPM - 638147001 CONTROL 638147001  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	90.000	2,600.000	0.000	0.000	0.00
0075	04296009	000	CONC STR REPAIR (STANDARD)	SF	90.000	525.000	0.000	0.000	0.00
0105	05126017	000	PORT CTB (DES SOURCE)(F-SHAPE)(TY 1)	LF	2.000	2,880.000	0.000	0.000	0.00
0110	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	2.000	2,880.000	0.000	0.000	0.00
0115	05126041	000	PORT CTB (STKPL)(F-SHAPE)(TY 1)	LF	2.000	2,880.000	0.000	0.000	0.00
0145	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	200.000	5.000	0.000	0.000	0.00
0150	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	200.000	5.000	0.000	0.000	0.00
0155	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	200.000	5.000	0.000	0.000	0.00
0165	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	100.000	3.000	0.000	0.000	0.00
0170	06586064	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2	EA	100.000	3.000	0.000	0.000	0.00
0185	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	25,000.000	0.000	0.000	0.00
0190	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0195	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0200	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

TOTAL ITEM EARNINGS THIS CONTRACT

\$566,373.14

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046009	000	REMOVING CONC (RIPRAP)	SY	485.000	55.00	31.100	15,083.50
04016001	000	FLOWABLE BACKFILL	CY	245.000	300.00	15.000	3,675.00
04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	90.000	0.00	0.000	0.00
04296008		CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	234.970	0.00	885.330	208,025.99
04296009	000	CONC STR REPAIR (STANDARD)	SF	90.000	0.00	0.000	0.00
04296009		CONC STR REPAIR (STANDARD)	SF	234.970	0.00	1.760	413.55
04326001	000	RIPRAP (CONC)(4 IN)	CY	800.000	48.00	2.100	1,680.00
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	1,000.000	24.00	26.380	26,380.00
04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	60.000	1,385.00	1,401.000	84,060.00
05006001	000	MOBILIZATION	LS	84,800.000	1.00	1.000	84,800.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	13,000.000	4.00	4.000	52,000.00
05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	48.000	400.00	408.000	19,584.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	3,300.000	2.00	2.000	6,600.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	540.00	439.000	2,195.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,800.000	2.00	2.000	7,600.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	400.000	2.00	2.000	800.00
07206003	000	SPALLING REPAIR (POLYMERIC) (SEMIRIGID)	GAL	55.000	400.00	285.020	15,676.10
07886002	000	CONCRETE BEAM REPAIR (CFRP)	EA	8,000.000	3.00	3.000	24,000.00
61856002	002	TMA (STATIONARY)	DAY	200.000	120.00	69.000	13,800.00
<b>TOTAL ITEM EARNINGS TO DATE</b>							<b>\$566,373.14</b>