



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **10/08/24**

CONTRACT ID: **639100001**
 PROJECT: **RMC - 639100001**
 CONTRACT: **06234206**
 AWARD AMOUNT: **\$7,086,132.00**
 PROJECTED AMOUNT: **\$7,086,134.00**
 ADJ. PROJECTED AMOUNT: **\$7,086,134.00**
 CONTRACTOR: **ISI CONTRACTING, INC.**

HIGHWAY: **IH0610**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Jamal Elahi, P.E.**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0013**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/01/2024** to **09/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **06/02/2023**
 AWARD DATE: **06/30/2023**
 NOTICE TO PROCEED DATE: **07/26/2023**
 WORK BEGIN DATE: **09/01/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$7,398,386.33	\$7,398,386.33	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$7,398,386.33	\$7,398,386.33	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$7,398,386.33	\$7,398,386.33	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	09/01/2023	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	09/01/2023	<u>LIQ DAMAGE RATE:</u>	\$1,317.00
<u>BID DAYS:</u>	366	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	366	PER DAY	\$1,317.00
<u>DAYS CHARGED TO DATE:</u>	366	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/01/2024		1	AWAITING FINAL DOCUMENTATION
09/02/2024		1	AWAITING FINAL DOCUMENTATION
09/03/2024		1	AWAITING FINAL DOCUMENTATION
09/04/2024		1	AWAITING FINAL DOCUMENTATION
09/05/2024		1	AWAITING FINAL DOCUMENTATION
09/06/2024		1	AWAITING FINAL DOCUMENTATION
09/07/2024		1	AWAITING FINAL DOCUMENTATION
09/08/2024		1	AWAITING FINAL DOCUMENTATION
09/09/2024		1	AWAITING FINAL DOCUMENTATION
09/10/2024		1	AWAITING FINAL DOCUMENTATION
09/11/2024		1	AWAITING FINAL DOCUMENTATION
09/12/2024		1	AWAITING FINAL DOCUMENTATION
09/13/2024		1	AWAITING FINAL DOCUMENTATION
09/14/2024		1	AWAITING FINAL DOCUMENTATION
09/15/2024		1	AWAITING FINAL DOCUMENTATION
09/16/2024		1	AWAITING FINAL DOCUMENTATION
09/17/2024		1	AWAITING FINAL DOCUMENTATION
09/18/2024		1	AWAITING FINAL DOCUMENTATION
09/19/2024		1	AWAITING FINAL DOCUMENTATION
09/20/2024		1	AWAITING FINAL DOCUMENTATION
09/21/2024		1	AWAITING FINAL DOCUMENTATION
09/22/2024		1	AWAITING FINAL DOCUMENTATION
09/23/2024		1	AWAITING FINAL DOCUMENTATION
09/24/2024		1	AWAITING FINAL DOCUMENTATION
09/25/2024		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
25	0	25
		<hr/>
AWAITING FINAL DOCU		25

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 639100001 CONTROL 639100001
 CATEGORY 001 DESCRIPTION Metro Total Maintenance (N/S)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	01506003	000	BLADING	LF	1.500	50,000.000	0.000	5,337.00	8,005.50
0085	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	300.000	75.000	0.000	58.35	17,504.70
0090	04386001	002	CLEANING AND SEALING EXISTING JOINTS	LF	32.000	1,000.000	0.000	224.00	7,168.00
0095	04386009	002	CLEANING EXISTING JOINTS	LF	17.000	1,000.000	0.000	607.00	10,319.00
0100	05006033	000	MOBILIZATION (CALLOUT)	EA	250.000	100.000	0.000	71.00	17,750.00
0105	05006034	000	MOBILIZATION (EMERGENCY)	EA	600.000	100.000	0.000	264.00	158,400.00
0115	05126078	000	PORT CTB (MOVE)(SAFETY SH)	LF	3.000	2,400.000	0.000	1,965.00	5,895.00
0140	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,000.000	10.000	0.000	7.00	14,000.00
0145	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,800.000	12.000	0.000	17.00	30,600.00
0150	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	50.000	0.000	360.00	720.00
0155	05506001	000	CHAIN LINK FENCE (INSTALL) (6")	LF	20.000	500.000	0.000	2,887.00	57,740.00
0160	05506002	000	CHAIN LINK FENCE (REPAIR) (6")	LF	15.000	500.000	0.000	734.00	11,010.00
0165	05506003	000	CHAIN LINK FENCE (REMOVE)	LF	1.000	500.000	0.000	245.00	245.00
0170	05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	1,000.000	1.000	0.000	4.00	4,000.00
0195	05506022	000	GATE (INSTALL)(DOUBLE)(6' X 16')	EA	900.000	1.000	0.000	4.00	3,600.00
0200	05506023	000	GATE (REPAIR)(SINGLE)(6' X 24')	EA	450.000	1.000	0.000	1.00	450.00
0210	06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	5,000.000	0.000	2,057.01	41,140.12
0215	06366002	001	ALUMINUM SIGNS (TY G)	SF	20.000	2,000.000	0.000	977.25	19,545.00
0235	06586004	000	INSTL DEL ASSM (D-SW)SZ 1(FLX)SRF	EA	75.000	100.000	0.000	4.00	300.00
0240	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	6.000	1,000.000	0.000	828.00	4,968.00
0245	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	35.000	1,000.000	0.000	75.00	2,625.00
0250	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	6.000	1,000.000	0.000	901.00	5,406.00
0255	06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	13.000	1,000.000	0.000	28.00	364.00
0265	06666027	007	REFL PAV MRK TY I (W)8"(BRK)(100MIL)	LF	1.000	2,500.000	0.000	255.00	255.00
0270	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	25,000.000	0.000	16,591.00	33,182.00
0275	06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	5.000	20,000.000	0.000	4,238.00	21,190.00
0280	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.000	20,000.000	0.000	13,779.00	68,895.00
0290	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	300.000	0.000	14.00	2,800.00
0295	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	100.000	0.000	2.00	400.00
0315	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	150.000	0.000	9.00	1,800.00
0320	06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	750.000	18.000	0.000	15.00	11,250.00
0325	06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	750.000	18.000	0.000	17.00	12,750.00
0380	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.100	5,000.000	0.000	2,720.00	2,992.00
0485	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.100	10,000.000	0.000	68,683.00	75,551.30
0490	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.150	20,000.000	0.000	131,116.00	150,783.40
0495	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	1.000	1,000.000	0.000	1,150.00	1,150.00
0500	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.100	20,000.000	0.000	63,844.00	70,228.40
0515	06726007	000	REFL PAV MRKR TY I-C	EA	5.500	10.000	0.000	1,249.00	6,869.50
0520	06726008	000	REFL PAV MRKR TY I-R	EA	1.000	2,000.000	0.000	28.00	28.00
0525	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.000	1,750.000	0.000	1,288.00	3,864.00
0530	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.250	2,550.000	0.000	40,364.00	211,911.00
0630	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	37,500.000	0.000	112,278.00	2,245.56
0640	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.220	45,000.000	0.000	13,052.00	2,871.44
0675	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	8.000	18.000	0.000	4.00	32.00

CATEGORY 001 DESCRIPTION Metro Total Maintenance (N/S)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0680	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	9.000	18.000	0.000	4.00	36.00
0730	07006004	000	POTHOLE REPAIR (STANDARD)	LB	4.000	20,000.000	0.000	38,755.00	155,020.00
0735	07306003	003	SPOT MOWING	AC	300.000	500.000	0.000	112.00	33,600.00
0740	07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	160.000	300.000	0.000	20.50	3,280.00
0745	07346003	000	LITTER REMOVAL (SPOT)	AC	30.000	150.000	0.000	89.00	2,670.00
0750	07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	75.000	150.000	0.000	35.00	2,625.00
0760	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	1.000	500,000.000	0.000	752,729.89	752,729.90
0765	07386358	000	MAKE READY: DRAIN SLOTS, BARRIER SLOTS	LS	80,000.000	1.000	0.000	1.00	80,000.00
0770	07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	1.200	5,000.000	0.000	769.00	922.80
0775	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	0.900	200,000.000	0.000	275,059.00	247,553.10
0780	07526003	001	TREE TRIMMING / BRUSH REMOVAL	MI	1,000.000	50.000	0.000	254.50	254,500.00
0785	07526005	001	TREE REMOVAL (4" - 12" DIA)	EA	175.000	500.000	0.000	343.00	60,025.00
0790	07526006	001	TREE REMOVAL (12" - 18" DIA)	EA	250.000	250.000	0.000	88.00	22,000.00
0795	07526007	001	TREE REMOVAL (18" - 24" DIA)	EA	250.000	10.000	0.000	8.00	2,000.00
0800	07526008	001	TREE REMOVAL (24" - 30" DIA)	EA	500.000	10.000	0.000	1.00	500.00
0805	07526009	001	TREE REMOVAL (30" - 36" DIA)	EA	525.000	10.000	0.000	1.00	525.00
0810	07526010	001	TREE REMOVAL (36" - 42" DIA)	EA	1,000.000	5.000	0.000	6.00	6,000.00
0820	07526012	001	TREE REMOVAL (48" - 60" DIA)	EA	1,200.000	1.000	0.000	2.00	2,400.00
0825	07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	6.250	1,000.000	0.000	100.00	625.00
0830	07646001	001	DRAIN INLET CLEANING	EA	32.000	2,000.000	0.000	1,792.00	57,344.00
0835	07646002	001	PUMP STATION WELL CLEANING	EA	1,800.000	44.000	0.000	36.00	64,800.00
0840	07646003	001	BASKET AND INLET PIPE CLEANING	EA	350.000	62.000	0.000	46.00	16,100.00
0845	07646004	001	DOWNSPOUT CLEANING	EA	330.000	250.000	0.000	551.00	181,830.00
0850	07646005	001	SUMP CLEANING	EA	350.000	44.000	0.000	24.00	8,400.00
0855	07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	4.000	5,000.000	0.000	5,312.00	21,248.00
0860	07646008	001	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	4.750	5,000.000	0.000	11,441.00	54,344.75
0865	07646009	001	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	5.500	1,000.000	0.000	3,899.00	21,444.50
0870	07646010	001	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	7.500	1,000.000	0.000	4,368.00	32,760.00
0875	07646011	001	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	8.500	100.000	0.000	691.00	5,873.50
0905	07646022	001	STORM SEWER CLEAN X LRG PUMP STAT WELL	EA	8,000.000	16.000	0.000	15.00	120,000.00
0910	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	16.000	7,500.000	0.000	10,751.00	172,016.00
0915	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	1.100	50.000	0.000	28.00	30.80
0920	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	1.100	125.000	0.000	35.00	38.50
0925	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	33.000	350.000	0.000	501.00	16,533.00
0930	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	50.000	300.000	0.000	366.00	18,300.00
0935	07706017	000	REALIGN POSTS	EA	10.000	200.000	0.000	243.00	2,430.00
0940	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	20.000	4,500.000	0.000	4,237.50	84,750.00
0945	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	35.000	500.000	0.000	404.00	14,140.00
0950	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,500.000	30.000	0.000	31.00	108,500.00
0955	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	850.000	100.000	0.000	101.00	85,850.00
0960	07706029	000	REM & RESET SGT IMPACT HEAD	EA	75.000	30.000	0.000	20.00	1,500.00
0965	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	100.000	0.000	87.00	8,700.00
0970	07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	100.000	0.000	89.00	8,900.00
0975	07706032	000	REPLACE SGT STRUT	EA	120.000	40.000	0.000	20.00	2,400.00
0980	07706033	000	REPLACE SGT OBJECT MARKER	EA	22.000	200.000	0.000	99.00	2,178.00
0995	07746023	001	REPAIR REACT (N) (MISC HARDWARE)	EA	750.000	100.000	0.000	42.00	31,500.00
1010	07746036	001	REPAIR REACT (W) (MISC) (HARDWARE)	EA	800.000	25.000	0.000	30.00	24,000.00
1015	07746037	001	REPAIR REACT (W) (CYLINDERS)	EA	3,400.000	10.000	0.000	1.00	3,400.00

CATEGORY 001 DESCRIPTION Metro Total Maintenance (N/S)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1020	07746044	001	REMOVE AND REPLACE (SMTC) (N)	EA	28,000.000	10.000	0.000	21.00	588,000.00
1025	07746045	001	REPAIR (SMTC) (N)	EA	650.000	500.000	0.000	54.00	35,100.00
1030	07746046	001	REMOVE AND REPLACE (SMTC) (W)	EA	33,000.000	10.000	0.000	20.00	660,000.00
1035	07746047	001	REPAIR (SMTC) (W)	EA	650.000	500.000	0.000	3.00	1,950.00
1040	07746066	001	REPAIR TAU II (N)	LF	330.000	250.000	0.000	33.00	10,890.00
1045	07746067	001	REPAIR TAU II (W)	LF	100.000	250.000	0.000	12.00	1,200.00
1055	07746112	001	REPAIR (SMTC) (W)	LF	80.000	500.000	0.000	858.00	68,640.00
1060	07746124	001	REPAIR (TAU)(MASH)(N)	LF	80.000	500.000	0.000	66.00	5,280.00
1065	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	110.000	400.000	0.000	139.00	15,290.00
1070	60436001	000	REPAIR LG RDSD SIGN SUPT & ASSEMBLIES	EA	1,000.000	20.000	0.000	8.00	8,000.00
1080	60436004	000	REMOV LARGE RDSD SIGN SUPP & ASSEM	EA	250.000	1.000	0.000	10.00	2,500.00
1085	60446001	000	REPAIR SMALL RDSD SIGN SUPT & ASSEM	EA	400.000	1,500.000	0.000	1,055.00	422,000.00
1090	60446002	000	RELOC SMALL RDSD SIGN SUPT & ASSEM	EA	250.000	50.000	0.000	3.00	750.00
1095	60446004	000	REMOV SMALL RDSD SIGN SUPP & ASSEM	EA	65.000	100.000	0.000	23.00	1,495.00
1100	61856002	002	TMA (STATIONARY)	DAY	250.000	1,000.000	0.000	585.00	146,250.00
1105	61856003	002	TMA (MOBILE OPERATION)	HR	40.000	4,000.000	0.000	1,917.25	76,690.00
1110	70196001	000	STORM SEWER (TELEVISION INSPECTION)	LF	12.000	300.000	0.000	140.00	1,680.00
1115	70936001	000	SNOW AND ICE CONTROL (TRUCK)	HR	20.000	1,000.000	0.000	108.00	2,160.00
1120	70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	25.000	1,000.000	0.000	598.50	14,962.50
1125	70936003	000	SNOW AND ICE CONTROL (LOADER)	HR	75.000	50.000	0.000	36.00	2,700.00
1130	70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	100,000.000	4.000	0.000	4.00	400,000.00
1135	70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	750.000	200.000	0.000	810.00	607,500.00
1140	80326002	001	BRINE SOLUTION (DEL)	GAL	0.500	100,000.000	0.000	241,844.00	120,922.00
1145	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	147,451.08	147,451.08
1175	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	157,848.98	157,848.98

Category Subtotal \$7,398,386.33

PROJECT RMC - 639100001 CONTROL 639100001

CATEGORY 001 DESCRIPTION Metro Total Maintenance (N/S)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01506001	000	BLADING	STA	400.000	100.000	0.000	0.000	0.00
0070	03616076	000	FULL-DEPTH REPAIR CRCP (VAR DEPTH)	CY	500.000	15.000	0.000	0.000	0.00
0075	04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	125.000	40.000	0.000	0.000	0.00
0080	04296009	000	CONC STR REPAIR (STANDARD)	SF	150.000	50.000	0.000	0.000	0.00
0110	05126077	000	PORT CTB (DES SOURCE)(SAFETY SH)	LF	28.000	150.000	0.000	0.000	0.00
0120	05126079	000	PORT CTB (STKPL)(SAFETY SH)	LF	28.000	150.000	0.000	0.000	0.00
0125	05286004	000	LANDSCAPE PAVERS	SY	50.000	150.000	0.000	0.000	0.00
0130	05286006	000	REMOVE AND RELAY PAVERS	SY	25.000	200.000	0.000	0.000	0.00
0135	05296011	000	CONC CURB (DOWEL)	LF	20.000	50.000	0.000	0.000	0.00
0175	05506005	000	GATE (REPAIR) (DOUBLE) (6' X 14')	EA	1,000.000	1.000	0.000	0.000	0.00
0180	05506006	000	GATE (REMOVE)	EA	185.000	1.000	0.000	0.000	0.00
0185	05506008	000	CHAIN LINK FENCE (INSTALL) (8')	LF	26.000	300.000	0.000	0.000	0.00
0190	05506021	000	GATE (INSTALL)(SINGLE)(6' X 24')	EA	1,100.000	1.000	0.000	0.000	0.00
0205	05506024	000	GATE (REPAIR)(DOUBLE)(6' X 16')	EA	450.000	1.000	0.000	0.000	0.00

0220	06366003	001	ALUMINUM SIGNS (TY O)	SF	45.000	65.000	0.000	0.000	0.00
0225	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	3,000.000	10.000	0.000	0.000	0.00
0230	06446065	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY S)	EA	3,000.000	10.000	0.000	0.000	0.00
0260	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.650	2,500.000	0.000	0.000	0.00
0285	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	8.000	10,000.000	0.000	0.000	0.00
0300	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	150.000	50.000	0.000	0.000	0.00
0305	06666066	007	REFL PAV MRK TY I(W)(U-LT ARW)(100 MIL)	EA	150.000	25.000	0.000	0.000	0.00
0310	06666072	007	REFL PAV MRK TY I(W)(LNDR ARW)(100MIL)	EA	150.000	10.000	0.000	0.000	0.00
0330	06666093	007	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	400.000	20.000	0.000	0.000	0.00
0335	06666096	007	REFL PAV MRK TY I (W)(SYMBOL)(100MIL)	EA	125.000	1.000	0.000	0.000	0.00
0340	06666105	007	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	150.000	1.000	0.000	0.000	0.00
0345	06666108	007	RFL PAV MRK TY I(W)BIKE RR XING(100MIL)	EA	150.000	1.000	0.000	0.000	0.00
0350	06666111	007	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	150.000	1.000	0.000	0.000	0.00
0355	06666114	007	REFL PAV MRK TY I(W)(BIKE WORD)(100MIL)	EA	150.000	1.000	0.000	0.000	0.00
0360	06666117	007	REFL PAV MRK TY I (W)(BIKE DOT)(100MIL)	EA	5.000	1.000	0.000	0.000	0.00
0365	06666138	007	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.500	4,500.000	0.000	0.000	0.00
0370	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	2.250	5,000.000	0.000	0.000	0.00
0375	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	7.000	500.000	0.000	0.000	0.00
0385	06666198	007	REFL PAV MRK TY II (W) 18" (YLD TRI)	EA	20.000	50.000	0.000	0.000	0.00
0390	06666199	007	REFL PAV MRK TY II (W) 36" (YLD TRI)	EA	30.000	50.000	0.000	0.000	0.00
0395	06666225	007	PAVEMENT SEALER 6"	LF	0.030	37,500.000	0.000	0.000	0.00
0400	06666226	007	PAVEMENT SEALER 8"	LF	0.050	32,000.000	0.000	0.000	0.00
0405	06666228	007	PAVEMENT SEALER 12"	LF	0.200	45,000.000	0.000	0.000	0.00
0410	06666230	007	PAVEMENT SEALER 24"	LF	0.500	10,500.000	0.000	0.000	0.00
0415	06666231	007	PAVEMENT SEALER (ARROW)	EA	10.000	300.000	0.000	0.000	0.00
0420	06666232	007	PAVEMENT SEALER (WORD)	EA	10.000	150.000	0.000	0.000	0.00
0425	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	10.000	100.000	0.000	0.000	0.00
0430	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	16.000	50.000	0.000	0.000	0.00
0435	06666237	007	PAVEMENT SEALER (LNDR ARROW)	EA	16.000	10.000	0.000	0.000	0.00
0440	06666238	007	PAVEMENT SEALER (U-L ARROW)	EA	20.000	25.000	0.000	0.000	0.00
0445	06666239	007	PAVEMENT SEALER (ENTR GORE)	EA	33.000	18.000	0.000	0.000	0.00
0450	06666240	007	PAVEMENT SEALER (EXIT GORE)	EA	33.000	18.000	0.000	0.000	0.00
0455	06666241	007	PAVEMENT SEALER (SYMBOL)	EA	33.000	1.000	0.000	0.000	0.00
0460	06666242	007	PAVEMENT SEALER (RR XING)	EA	5.000	20.000	0.000	0.000	0.00
0465	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	6.250	100.000	0.000	0.000	0.00
0470	06666244	007	PAVEMENT SEALER (BIKE ARROW)	EA	20.000	1.000	0.000	0.000	0.00
0475	06666245	007	PAVEMENT SEALER (BIKE SYMBOL)	EA	20.000	1.000	0.000	0.000	0.00
0480	06666246	007	PAVEMENT SEALER (BIKE WORD)	EA	20.000	1.000	0.000	0.000	0.00
0505	06666354	007	PAVEMENT SEALER (BIKE RRX)	EA	25.000	1.000	0.000	0.000	0.00
0510	06686115	000	PREFAB PAV MRK TY C (MULTI) (SHIELD)	EA	850.000	8.000	0.000	0.000	0.00
0535	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.160	37,500.000	0.000	0.000	0.00
0540	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.300	32,000.000	0.000	0.000	0.00
0545	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.640	45,000.000	0.000	0.000	0.00
0550	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.100	10,500.000	0.000	0.000	0.00
0555	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	27.000	300.000	0.000	0.000	0.00
0560	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	27.000	100.000	0.000	0.000	0.00
0565	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	28.000	150.000	0.000	0.000	0.00
0570	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	110.000	18.000	0.000	0.000	0.00
0575	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	110.000	18.000	0.000	0.000	0.00
0580	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	50.000	20.000	0.000	0.000	0.00
0585	06776017	000	ELIM EXT PAV MRK & MRKS (SYMBOL)	EA	50.000	1.000	0.000	0.000	0.00
0590	06776022	000	ELIM EXT PAV MRK & MRKS (SHEILD)	EA	30.000	8.000	0.000	0.000	0.00

0595	06776023	000	ELIM EXT PAV MRK & MARKS (BIKE ARROW)	EA	10.000	1.000	0.000	0.000	0.00
0600	06776024	000	ELIM EXT PAV MRK & MARKS (BIKE RR XING)	EA	10.000	1.000	0.000	0.000	0.00
0605	06776025	000	ELIM EXT PAV MRK & MARKS (BIKE SYMBOL)	EA	10.000	1.000	0.000	0.000	0.00
0610	06776026	000	ELIM EXT PAV MRK & MARKS (BIKE WORD)	EA	10.000	1.000	0.000	0.000	0.00
0615	06776027	000	ELIM EXT PAV MRK & MARKS (BIKE DOT)	EA	1.000	1.000	0.000	0.000	0.00
0620	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	65.000	50.000	0.000	0.000	0.00
0625	06776037	000	ELIM EXT PAV MRK & MRKS (UTRN/LT ARR)	EA	50.000	25.000	0.000	0.000	0.00
0635	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.050	32,000.000	0.000	0.000	0.00
0645	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.400	10,500.000	0.000	0.000	0.00
0650	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	8.000	300.000	0.000	0.000	0.00
0655	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	8.000	100.000	0.000	0.000	0.00
0660	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	8.000	50.000	0.000	0.000	0.00
0665	06786013	000	PAV SURF PREP FOR MRK (U/LT ARROW)	EA	8.000	25.000	0.000	0.000	0.00
0670	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	8.000	150.000	0.000	0.000	0.00
0685	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	9.000	20.000	0.000	0.000	0.00
0690	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	2.000	50.000	0.000	0.000	0.00
0695	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	5.000	50.000	0.000	0.000	0.00
0700	06786025	000	PAV SURF PREP FOR MRKS (SHIELD)	EA	8.000	8.000	0.000	0.000	0.00
0705	06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	5.000	1.000	0.000	0.000	0.00
0710	06786027	000	PAV SURF PREP FOR MRK (BIKE RR XING)	EA	5.000	1.000	0.000	0.000	0.00
0715	06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	5.000	1.000	0.000	0.000	0.00
0720	06786029	000	PAV SURF PREP FOR MRK (BIKE WORD)	EA	5.000	1.000	0.000	0.000	0.00
0725	06786030	000	PAV SURF PREP FOR MRK (BIKE DOT)	EA	5.000	1.000	0.000	0.000	0.00
0755	07386010	000	CLEANING / SWEEPING (SPOT)	MI	200.000	50.000	0.000	0.000	0.00
0815	07526011	001	TREE REMOVAL (42" - 48" DIA)	EA	1,000.000	1.000	0.000	0.000	0.00
0880	07646012	001	STORM SEWER CLEANING (PIPE)(43"-54"DIA)	LF	10.500	100.000	0.000	0.000	0.00
0885	07646016	001	STORM SEWER CLEAN (BOX CULV) (6-<12 SF)	LF	11.500	100.000	0.000	0.000	0.00
0890	07646017	001	STORM SEWER CLEAN (BOX CULV)(12-<24 SF)	LF	13.500	100.000	0.000	0.000	0.00
0895	07646018	001	STORM SEWER CLEAN (BOX CULV)(24-<48 SF)	LF	17.500	100.000	0.000	0.000	0.00
0900	07646021	001	SLOTTED DRAIN CLEANING	LF	4.200	2,000.000	0.000	0.000	0.00
0985	07746003	001	REMOVE AND REPLACE (NARROW REACT 350)	EA	32,000.000	1.000	0.000	0.000	0.00
0990	07746004	001	REMOVE AND REPLACE (WIDE REACT 350)	EA	35,000.000	1.000	0.000	0.000	0.00
1000	07746027	001	REPAIR REACT (N) (CYLINDERS)	EA	3,350.000	15.000	0.000	0.000	0.00
1005	07746028	001	REPAIR (QUAD) (N) (BAY)	EA	250.000	1.000	0.000	0.000	0.00
1050	07746080	001	REMOVE & REPLACE REACT 350(TXDOT FRNSH)	EA	2,000.000	2.000	0.000	0.000	0.00
1075	60436002	000	RELOC LG RDSD SIGN SUPT & ASSEMBLIES	EA	1,000.000	5.000	0.000	0.000	0.00
1150	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
1155	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
Lane Assessment Fees									
1160	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
1165	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
1170	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
1180	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$7,398,386.33

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01506003	000	BLADING	LF	1.500	50,000.00	5,337.000	8,005.50
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	300.000	75.00	58.349	17,504.70
04386001	002	CLEANING AND SEALING EXISTING JOINTS	LF	32.000	1,000.00	224.000	7,168.00
04386009	002	CLEANING EXISTING JOINTS	LF	17.000	1,000.00	607.000	10,319.00
05006033	000	MOBILIZATION (CALLOUT)	EA	250.000	100.00	71.000	17,750.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	600.000	100.00	264.000	158,400.00
05126078	000	PORT CTB (MOVE)(SAFETY SH)	LF	3.000	2,400.00	1,965.000	5,895.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,000.000	10.00	7.000	14,000.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,800.000	12.00	17.000	30,600.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.000	50.00	360.000	720.00
05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	20.000	500.00	2,887.000	57,740.00
05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	15.000	500.00	734.000	11,010.00
05506003	000	CHAIN LINK FENCE (REMOVE)	LF	1.000	500.00	245.000	245.00
05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	1,000.000	1.00	4.000	4,000.00
05506022	000	GATE (INSTALL)(DOUBLE)(6' X 16')	EA	900.000	1.00	4.000	3,600.00
05506023	000	GATE (REPAIR)(SINGLE)(6' X 24')	EA	450.000	1.00	1.000	450.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	5,000.00	2,057.006	41,140.12
06366002	001	ALUMINUM SIGNS (TY G)	SF	20.000	2,000.00	977.250	19,545.00
06586004	000	INSTL DEL ASSM (D-SW)SZ 1(FX)SRF	EA	75.000	100.00	4.000	300.00
06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	6.000	1,000.00	828.000	4,968.00
06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	35.000	1,000.00	75.000	2,625.00
06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	6.000	1,000.00	901.000	5,406.00
06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	13.000	1,000.00	28.000	364.00
06666027	007	REFL PAV MRK TY I (W)8"(BRK)(100MIL)	LF	1.000	2,500.00	255.000	255.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	25,000.00	16,591.000	33,182.00
06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	5.000	20,000.00	4,238.000	21,190.00
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	5.000	20,000.00	13,779.000	68,895.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	300.00	14.000	2,800.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	100.00	2.000	400.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	150.00	9.000	1,800.00
06666081	007	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	750.000	18.00	15.000	11,250.00
06666084	007	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	750.000	18.00	17.000	12,750.00
06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.100	5,000.00	2,720.000	2,992.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.100	10,000.00	68,683.000	75,551.30
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.150	20,000.00	131,116.000	150,783.40
06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	1.000	1,000.00	1,150.000	1,150.00
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.100	20,000.00	63,844.000	70,228.40
06726007	000	REFL PAV MRKR TY I-C	EA	5.500	10.00	1,249.000	6,869.50
06726008	000	REFL PAV MRKR TY I-R	EA	1.000	2,000.00	28.000	28.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.000	1,750.00	1,288.000	3,864.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.250	2,550.00	40,364.000	211,911.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	37,500.00	112,278.000	2,245.56
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.220	45,000.00	13,052.000	2,871.44

06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	8.000	18.00	4.000	32.00
06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	9.000	18.00	4.000	36.00
07006004	000	POTHOLE REPAIR (STANDARD)	LB	4.000	20,000.00	38,755.000	155,020.00
07306003	003	SPOT MOWING	AC	300.000	500.00	112.000	33,600.00
07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	160.000	300.00	20.500	3,280.00
07346003	000	LITTER REMOVAL (SPOT)	AC	30.000	150.00	89.000	2,670.00
07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	75.000	150.00	35.000	2,625.00
07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	1.000	500,000.00	752,729.887	752,729.90
07386358	000	MAKE READY: DRAIN SLOTS, BARRIER SLOTS	LS	80,000.000	1.00	1.000	80,000.00
07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	1.200	5,000.00	769.000	922.80
07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	0.900	200,000.00	275,059.000	247,553.10
07526003	001	TREE TRIMMING / BRUSH REMOVAL	MI	1,000.000	50.00	254.500	254,500.00
07526005	001	TREE REMOVAL (4" - 12" DIA)	EA	175.000	500.00	343.000	60,025.00
07526006	001	TREE REMOVAL (12" - 18" DIA)	EA	250.000	250.00	88.000	22,000.00
07526007	001	TREE REMOVAL (18" - 24" DIA)	EA	250.000	10.00	8.000	2,000.00
07526008	001	TREE REMOVAL (24" - 30" DIA)	EA	500.000	10.00	1.000	500.00
07526009	001	TREE REMOVAL (30" - 36" DIA)	EA	525.000	10.00	1.000	525.00
07526010	001	TREE REMOVAL (36" - 42" DIA)	EA	1,000.000	5.00	6.000	6,000.00
07526012	001	TREE REMOVAL (48" - 60" DIA)	EA	1,200.000	1.00	2.000	2,400.00
07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	6.250	1,000.00	100.000	625.00
07646001	001	DRAIN INLET CLEANING	EA	32.000	2,000.00	1,792.000	57,344.00
07646002	001	PUMP STATION WELL CLEANING	EA	1,800.000	44.00	36.000	64,800.00
07646003	001	BASKET AND INLET PIPE CLEANING	EA	350.000	62.00	46.000	16,100.00
07646004	001	DOWNSPOUT CLEANING	EA	330.000	250.00	551.000	181,830.00
07646005	001	SUMP CLEANING	EA	350.000	44.00	24.000	8,400.00
07646007	001	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	4.000	5,000.00	5,312.000	21,248.00
07646008	001	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	4.750	5,000.00	11,441.000	54,344.75
07646009	001	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	5.500	1,000.00	3,899.000	21,444.50
07646010	001	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	7.500	1,000.00	4,368.000	32,760.00
07646011	001	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	8.500	100.00	691.000	5,873.50
07646022	001	STORM SEWER CLEAN X LRG PUMP STAT WELL	EA	8,000.000	16.00	15.000	120,000.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	16.000	7,500.00	10,751.000	172,016.00
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	1.100	50.00	28.000	30.80
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	1.100	125.00	35.000	38.50
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	33.000	350.00	501.000	16,533.00
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	50.000	300.00	366.000	18,300.00
07706017	000	REALIGN POSTS	EA	10.000	200.00	243.000	2,430.00
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	20.000	4,500.00	4,237.500	84,750.00
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	35.000	500.00	404.000	14,140.00
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,500.000	30.00	31.000	108,500.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	850.000	100.00	101.000	85,850.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	75.000	30.00	20.000	1,500.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	100.000	100.00	87.000	8,700.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	100.000	100.00	89.000	8,900.00
07706032	000	REPLACE SGT STRUT	EA	120.000	40.00	20.000	2,400.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	22.000	200.00	99.000	2,178.00
07746023	001	REPAIR REACT (N) (MISC HARDWARE)	EA	750.000	100.00	42.000	31,500.00
07746036	001	REPAIR REACT (W) (MISC) (HARDWARE)	EA	800.000	25.00	30.000	24,000.00
07746037	001	REPAIR REACT (W) (CYLINDERS)	EA	3,400.000	10.00	1.000	3,400.00

07746044	001	REMOVE AND REPLACE (SMTC) (N)	EA	28,000.000	10.00	21.000	588,000.00
07746045	001	REPAIR (SMTC) (N)	EA	650.000	500.00	54.000	35,100.00
07746046	001	REMOVE AND REPLACE (SMTC) (W)	EA	33,000.000	10.00	20.000	660,000.00
07746047	001	REPAIR (SMTC) (W)	EA	650.000	500.00	3.000	1,950.00
07746066	001	REPAIR TAU II (N)	LF	330.000	250.00	33.000	10,890.00
07746067	001	REPAIR TAU II (W)	LF	100.000	250.00	12.000	1,200.00
07746112	001	REPAIR (SMTC) (W)	LF	80.000	500.00	858.000	68,640.00
07746124	001	REPAIR (TAU)(MASH)(N)	LF	80.000	500.00	66.000	5,280.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	110.000	400.00	139.000	15,290.00
60436001	000	REPAIR LG RDS D SIGN SUPT & ASSEMBLIES	EA	1,000.000	20.00	8.000	8,000.00
60436004	000	REMOV LARGE RDS D SIGN SUPP & ASSEM	EA	250.000	1.00	10.000	2,500.00
60446001	000	REPAIR SMALL RDS D SIGN SUPT & ASSEM	EA	400.000	1,500.00	1,055.000	422,000.00
60446002	000	RELOC SMALL RDS D SIGN SUPT & ASSEM	EA	250.000	50.00	3.000	750.00
60446004	000	REMOV SMALL RDS D SIGN SUPP & ASSEM	EA	65.000	100.00	23.000	1,495.00
61856002	002	TMA (STATIONARY)	DAY	250.000	1,000.00	585.000	146,250.00
61856003	002	TMA (MOBILE OPERATION)	HR	40.000	4,000.00	1,917.250	76,690.00
70196001	000	STORM SEWER (TELEVISION INSPECTION)	LF	12.000	300.00	140.000	1,680.00
70936001	000	SNOW AND ICE CONTROL (TRUCK)	HR	20.000	1,000.00	108.000	2,160.00
70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	25.000	1,000.00	598.500	14,962.50
70936003	000	SNOW AND ICE CONTROL (LOADER)	HR	75.000	50.00	36.000	2,700.00
70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	100,000.000	4.00	4.000	400,000.00
70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	750.000	200.00	810.000	607,500.00
80326002	001	BRINE SOLUTION (DEL)	GAL	0.500	100,000.00	241,844.000	120,922.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	147,451.080	147,451.08
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.00	157,848.980	157,848.98

TOTAL ITEM EARNINGS TO DATE \$7,398,386.33