



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **01/10/23**

CONTRACT ID: **639101001**  
 PROJECT: **RMC - 639101001**  
 CONTRACT: **12214011**  
 AWARD AMOUNT: **\$478,715.00**  
 PROJECTED AMOUNT: **\$479,715.00**  
 ADJ. PROJECTED AMOUNT: **\$1,460,779.50**  
 CONTRACTOR: **DOUBLE H CONTRACTING INC.**

HIGHWAY: **IH0010**  
 DISTRICT NAME: **EL PASO**  
 COUNTY: **EL PASO**  
 AREA ENGINEER: **Jonathan J. Concha, P.E.**  
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0013**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **12/01/2022** to **12/31/2022**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **100.00**  
 % TIME USED: **91.51**  
 % RETAINAGE: **0.00**

LETTING DATE: **12/01/2021**  
 AWARD DATE: **12/09/2021**  
 NOTICE TO PROCEED DATE: **01/05/2022**  
 WORK BEGIN DATE: **02/01/2022**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,445,388.09	\$2,083,001.49	\$362,386.60
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,445,388.09	\$2,083,001.49	\$362,386.60
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$2,445,388.09</b>	<b>\$2,083,001.49</b>	<b>\$362,386.60</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 02/01/2022  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 365  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 365  
DAYS CHARGED TO DATE: 334  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$590.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$590.00  
TOTAL: \$0.00

**DAILY BREAKDOWN**

Date or Days	Days Charged	Days Credited
12/01/2022	1	
12/02/2022	1	
12/03/2022	1	
12/04/2022	1	
12/05/2022	1	
12/06/2022	1	
12/07/2022	1	
12/08/2022	1	
12/09/2022	1	
12/10/2022	1	
12/11/2022	1	
12/12/2022	1	
12/13/2022	1	
12/14/2022	1	
12/15/2022	1	
12/16/2022	1	
12/17/2022	1	
12/18/2022	1	
12/19/2022	1	
12/20/2022	1	
12/21/2022	1	
12/22/2022	1	
12/23/2022	1	
12/24/2022	1	
12/25/2022	1	
12/26/2022	1	
12/27/2022	1	
12/28/2022	1	
12/29/2022	1	
12/30/2022	1	
12/31/2022	1	

**PERIOD SUMMARY**

Date or Days	Days Charged	Days Credited
31	31	0

Diary Adjustment

WORK PERFORMED THIS PERIOD

PROJECT RMC - 639101001 CONTROL 639101001  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0080	06686001	000	PREFAB PAV MRK TY B (W)(4")(BRK)	LF	10.000	260.000	\$2,600.00	500.00	1,936.00
0090	06686101	000	PREFAB PAV MRK TY C (Y) (4") (SLD)	LF	10.000	1,014.000	\$10,140.00	400.00	3,635.00
0110	06786001	000	PAV SURF PREP FOR MRK (4")	LF	2.000	1,274.000	\$2,548.00	900.00	4,441.00
0125	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	310,524.000	\$310,524.00	1,000.00	310,524.00
0235	06666036		REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.100	1,673.000	\$3,513.30	2,445.00	4,162.00
		SUPP DESCR	C.O# 1, US 62/180 Mill and Inlay Work						
0245	06666048		REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	1,530.000	\$15,300.00	300.00	1,530.00
		SUPP DESCR	C.O# 1, US 62/180 Mill and Inlay Work						
0250	06666054		REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	22.000	\$4,400.00	18.00	22.00
		SUPP DESCR	C.O# 1, US 62/180 Mill and Inlay Work						
0255	06666078		REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	17.000	\$3,400.00	12.00	17.00
		SUPP DESCR	C.O# 1, US 62/180 Mill and Inlay Work						
0270	06666167		REFL PAV MRK TY II (W) 4" (BRK)	LF	0.650	122.000	\$79.30	1,000.00	122.00
		SUPP DESCR	C.O# 1, US 62/180 Mill and Inlay Work						
0285	06666345		REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	1.500	6,588.000	\$9,882.00	10,716.00	14,630.00
		SUPP DESCR	C.O# 1, US 62/180 Mill and Inlay Work						
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$362,386.60</b>		

CONTRACT LINE ITEMS

PROJECT RMC - 639101001 CONTROL 639101001  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	05006001	000	MOBILIZATION	LS	28,000.000	1.000	0.000	0.90	25,200.00
0075	61856003	002	TMA (MOBILE OPERATION)	HR	4.000	500.000	0.000	186.00	744.00
0080	06686001	000	PREFAB PAV MRK TY B (W)(4")(BRK)	LF	10.000	500.000	0.000	1,936.00	19,360.00
0090	06686101	000	PREFAB PAV MRK TY C (Y) (4") (SLD)	LF	10.000	400.000	0.000	3,635.00	36,350.00
0110	06786001	000	PAV SURF PREP FOR MRK (4")	LF	2.000	900.000	0.000	4,441.00	8,882.00
0120	07006007	000	POTHOLE REPAIR (SAW - CUT)	TON	238.000	1,700.000	0.000	1,863.44	443,499.44
0125	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	310,524.00	310,524.00
0200	05006001		MOBILIZATION	LS	10,000.000	0.000	1.000	2.00	20,000.00
			C.O# 1, US 62/180 Mill and Inlay Work						
0205	03546045		PLANE ASPH CONC PAV (2")	SY	3.000	0.000	39,000.000	59,000.00	177,000.00
			C.O# 1, US 62/180 Mill and Inlay Work						
0210	03106006		PRIME COAT (CSS-1H)	GAL	4.000	0.000	13,650.000	18,650.00	74,600.00
			C.O# 1, US 62/180 Mill and Inlay Work						
0215	30766024		D-GR HMA TY-C SAC-A PG70-22	TON	149.000	0.000	4,290.000	7,517.10	1,120,047.90
			C.O# 1, US 62/180 Mill and Inlay Work						
0220	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	0.000	1.000	2.00	40,000.00
			C.O# 1, US 62/180 Mill and Inlay Work						
0225	06666300		RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.150	0.000	2,880.000	5,895.00	6,779.25
			C.O# 1, US 62/180 Mill and Inlay Work						
0235	06666036		REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.100	0.000	2,445.000	4,162.00	8,740.20
			C.O# 1, US 62/180 Mill and Inlay Work						
0245	06666048		REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	0.000	300.000	1,530.00	15,300.00
			C.O# 1, US 62/180 Mill and Inlay Work						
0250	06666054		REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	0.000	18.000	22.00	4,400.00
			C.O# 1, US 62/180 Mill and Inlay Work						
0255	06666078		REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	0.000	12.000	17.00	3,400.00
			C.O# 1, US 62/180 Mill and Inlay Work						
0270	06666167		REFL PAV MRK TY II (W) 4" (BRK)	LF	0.650	0.000	1,000.000	122.00	79.30
			C.O# 1, US 62/180 Mill and Inlay Work						
0280	06666342		REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	1.500	0.000	4,650.000	10,408.00	15,612.00
			C.O# 1, US 62/180 Mill and Inlay Work						
0285	06666345		REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	1.500	0.000	10,716.000	14,630.00	21,945.00
			C.O# 1, US 62/180 Mill and Inlay Work						
0290	06726010		REFL PAV MRKR TY II-C-R	EA	6.000	0.000	410.000	380.00	2,280.00
			C.O# 1, US 62/180 Mill and Inlay Work						
0295	61856002		TMA (STATIONARY)	DAY	200.000	0.000	20.000	40.00	8,000.00
030	01326006		EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	100.000	0.000	10.000	10.00	1,000.00
			C.O.# 2, Texas Health and Human Services Commission Parking						
0300	01006001		PREPARING ROW	AC	5,000.000	0.000	0.200	0.20	1,000.00
			C.O.# 2, Texas Health and Human Services Commission Parking						
0305	01046021		REMOVING CONC (CURB)	LF	10.000	0.000	281.000	281.00	2,810.00
			C.O.# 2, Texas Health and Human Services Commission Parking						

CATEGORY		001		DESCRIPTION	ROADWAY ITEMS				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0320	01056106		REMOVING STAB BASE AND ASPH PAV(6"-9") C.O.# 2, Texas Health and Human Services Commission Parking	SY	20.000	0.000	397.000	397.00	7,940.00
0325	01106001		EXCAVATION (ROADWAY) C.O.# 2, Texas Health and Human Services Commission Parking	CY	75.000	0.000	150.000	150.00	11,250.00
0340	03106005		PRIME COAT (AE-P) C.O.# 2, Texas Health and Human Services Commission Parking	GAL	20.000	0.000	68.000	68.00	1,360.00
0345	03406047		D-GR HMA(SQ) TY-C SAC-A PG70-22 C.O.# 2, Texas Health and Human Services Commission Parking	TON	350.000	0.000	80.100	80.10	28,035.00
035	02476043		FL BS (CMP IN PLC)(TY A GR 3)(FNAL POS) C.O.# 2, Texas Health and Human Services Commission Parking	CY	70.000	0.000	118.000	118.00	8,260.00
0350	05296008		CONC CURB & GUTTER (TY II) C.O.# 2, Texas Health and Human Services Commission Parking	LF	40.000	0.000	321.000	321.00	12,840.00
0355	06666170		REFL PAV MRK TY II (W) 4" (SLD) C.O.# 2, Texas Health and Human Services Commission Parking	LF	7.000	0.000	450.000	450.00	3,150.00
0360	07646001		DRAIN INLET CLEANING C.O.# 2, Texas Health and Human Services Commission Parking	EA	5,000.000	0.000	1.000	1.00	5,000.00
<b>Category Subtotal</b>									\$2,445,388.09

PROJECT RMC - 639101001 CONTROL 639101001

CATEGORY		001		DESCRIPTION	ROADWAY ITEMS				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	03516028	000	FLEX PAVE STRUCTURE REPAIR (8"-10")	SY	65.000	500.000	0.000	0.000	0.00
0070	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	5.000	8.000	0.000	0.000	0.00
0085	06686065	000	PREFAB PAV MRK TY C (W) (6") (BRK)	LF	5.000	100.000	0.000	0.000	0.00
0095	06726007	000	REFL PAV MRKR TY I-C	EA	5.000	15.000	0.000	0.000	0.00
0100	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.000	15.000	0.000	0.000	0.00
0105	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	15.000	0.000	0.000	0.00
0115	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.500	100.000	0.000	0.000	0.00
0130	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0135	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	0.000	0.00
0230	06666033		REFL PAV MRK TY I (W)8"(LNDP)(100MIL) C.O# 1, US 62/180 Mill and Inlay Work	LF	5.000	0.000	74.000	0.000	0.00
0240	06666042		REFL PAV MRK TY I (W)12"(SLD)(100MIL) C.O# 1, US 62/180 Mill and Inlay Work	LF	5.000	0.000	1,150.000	0.000	0.00
0260	06666312		RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL) C.O# 1, US 62/180 Mill and Inlay Work	LF	3.500	0.000	264.000	0.000	0.00
0265	06666147		REFL PAV MRK TY I (Y)24"(SLD)(100MIL) C.O# 1, US 62/180 Mill and Inlay Work	LF	10.000	0.000	211.000	0.000	0.00
0275	06666178		REFL PAV MRK TY II (W) 8" (SLD) C.O# 1, US 62/180 Mill and Inlay Work	LF	0.850	0.000	1,000.000	0.000	0.00
0370	05006001		MOBILIZATION Added by CO 03, SL 375 Mill & Inlay from US 54 to Fonseca Dr	LS	35,000.000	0.000	1.000	0.000	0.00
0375	03106006		PRIME COAT (CSS-1H) Added by CO 03, SL 375 Mill & Inlay from US 54 to Fonseca Dr	GAL	9.000	0.000	1,800.000	0.000	0.00

CONTRACT ID	639101001	ESTIMATE	0013	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 8	
0380	03406236	D-GR HMA(SQ) TY-B PG64-22 (LEVEL UP)	TON	170.000	0.000	1,200.000	0.000	0.00	
		Added by CO 03, SL 375 Mill & Inlay from US 54 to Fonseca Dr							
0385	03546030	PLANE ASPH CONC PAV(0" TO 8")	SY	8.000	0.000	4,728.000	0.000	0.00	
		Added by CO 03, SL 375 Mill & Inlay from US 54 to Fonseca Dr							
0390	05026001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	0.000	1.000	0.000	0.00	
		Added by CO 03, SL 375 Mill & Inlay from US 54 to Fonseca Dr							
0395	06626109	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	5.000	0.000	150.000	0.000	0.00	
		Added by CO 03, SL 375 Mill & Inlay from US 54 to Fonseca Dr							
0400	61856002	TMA (STATIONARY)	DAY	450.000	0.000	15.000	0.000	0.00	
		Added by CO 03, SL 375 Mill & Inlay from US 54 to Fonseca Dr							

**Category Subtotal** 0.00

**PROJECT** RMC - 639101001      **CONTROL** 639101001

**CATEGORY** NO CATEGORY      **DESCRIPTION** MISC

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0310	01056106		REMOVING STAB BASE AND ASPH PAV(6"-9") C.O.# 2, Texas Health and Human Services Commission Parking	SY	20.000	0.000	0.000	0.000	0.00
0315	01106001		EXCAVATION (ROADWAY) C.O.# 2, Texas Health and Human Services Commission Parking	CY	75.000	0.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$2,445,388.09

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006001		PREPARING ROW	AC	5,000.000	0.00	0.200	1,000.00
		C.O.# 2, Texas Health and Human Services Commission Parking					
01046021		REMOVING CONC (CURB)	LF	10.000	0.00	281.000	2,810.00
		C.O.# 2, Texas Health and Human Services Commission Parking					
01056106		REMOVING STAB BASE AND ASPH PAV(6"-9")	SY	20.000	0.00	397.000	7,940.00
		C.O.# 2, Texas Health and Human Services Commission Parking					
01106001		EXCAVATION (ROADWAY)	CY	75.000	0.00	150.000	11,250.00
		C.O.# 2, Texas Health and Human Services Commission Parking					
01326006		EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	100.000	0.00	10.000	1,000.00
		C.O.# 2, Texas Health and Human Services Commission Parking					
02476043		FL BS (CMP IN PLC)(TY A GR 3)(FNAL POS)	CY	70.000	0.00	118.000	8,260.00
		C.O.# 2, Texas Health and Human Services Commission Parking					
03106005		PRIME COAT (AE-P)	GAL	20.000	0.00	68.000	1,360.00
		C.O.# 2, Texas Health and Human Services Commission Parking					
03106006		PRIME COAT (CSS-1H)	GAL	4.000	0.00	18,650.000	74,600.00
		C.O.# 1, US 62/180 Mill and Inlay Work					
03406047		D-GR HMA(SQ) TY-C SAC-A PG70-22	TON	350.000	0.00	80.100	28,035.00
		C.O.# 2, Texas Health and Human Services Commission Parking					
03546045		PLANE ASPH CONC PAV (2")	SY	3.000	0.00	59,000.000	177,000.00
		C.O.# 1, US 62/180 Mill and Inlay Work					
05006001		MOBILIZATION	LS	10,000.000	1.00	2.000	20,000.00
		C.O.# 1, US 62/180 Mill and Inlay Work					
05006001	000	MOBILIZATION	LS	28,000.000	1.00	0.900	25,200.00
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	0.00	2.000	40,000.00
		C.O.# 1, US 62/180 Mill and Inlay Work					
05296008		CONC CURB & GUTTER (TY II)	LF	40.000	0.00	321.000	12,840.00
		C.O.# 2, Texas Health and Human Services Commission Parking					
06666036		REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.100	0.00	4,162.000	8,740.20
		C.O.# 1, US 62/180 Mill and Inlay Work					
06666048		REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	0.00	1,530.000	15,300.00
		C.O.# 1, US 62/180 Mill and Inlay Work					
06666054		REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	0.00	22.000	4,400.00
		C.O.# 1, US 62/180 Mill and Inlay Work					
06666078		REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	0.00	17.000	3,400.00
		C.O.# 1, US 62/180 Mill and Inlay Work					
06666167		REFL PAV MRK TY II (W) 4" (BRK)	LF	0.650	0.00	122.000	79.30
		C.O.# 1, US 62/180 Mill and Inlay Work					
06666170		REFL PAV MRK TY II (W) 4" (SLD)	LF	7.000	0.00	450.000	3,150.00
		C.O.# 2, Texas Health and Human Services Commission Parking					
06666300		RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.150	0.00	5,895.000	6,779.25
		C.O.# 1, US 62/180 Mill and Inlay Work					
06666342		REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	1.500	0.00	10,408.000	15,612.00
		C.O.# 1, US 62/180 Mill and Inlay Work					
06666345		REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	1.500	0.00	14,630.000	21,945.00
		C.O.# 1, US 62/180 Mill and Inlay Work					

06686001	000	PREFAB PAV MRK TY B (W)(4")(BRK)	LF	10.000	500.00	1,936.000	19,360.00
06686101	000	PREFAB PAV MRK TY C (Y) (4") (SLD)	LF	10.000	400.00	3,635.000	36,350.00
06726010		REFL PAV MRKR TY II-C-R	EA	6.000	0.00	380.000	2,280.00
		C.O# 1, US 62/180 Mill and Inlay Work					
06786001	000	PAV SURF PREP FOR MRK (4")	LF	2.000	900.00	4,441.000	8,882.00
07006007	000	POTHOLE REPAIR (SAW - CUT)	TON	238.000	1,700.00	1,863.443	443,499.44
07646001		DRAIN INLET CLEANING	EA	5,000.000	0.00	1.000	5,000.00
		C.O.# 2, Texas Health and Human Services Commission Parking					
30766024		D-GR HMA TY-C SAC-A PG70-22	TON	149.000	0.00	7,517.100	1,120,047.90
		C.O# 1, US 62/180 Mill and Inlay Work					
61856002		TMA (STATIONARY)	DAY	200.000	0.00	40.000	8,000.00
61856003	002	TMA (MOBILE OPERATION)	HR	4.000	500.00	186.000	744.00
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.00	310,524.000	310,524.00

**TOTAL ITEM EARNINGS TO DATE** \$2,445,388.09