



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **639248001**
 PROJECT: **RMC - 639248001**
 CONTRACT: **01224015**
 AWARD AMOUNT: **\$2,509,840.00**
 PROJECTED AMOUNT: **\$2,509,842.00**
 ADJ. PROJECTED AMOUNT: **\$2,509,842.00**
 CONTRACTOR: **PROFESSIONAL TRAFFIC CONTROL LLC**

HIGHWAY: **IH0069**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Phil Garlin, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0018**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/01/2023** to **09/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **56.29**
 % TIME USED: **73.97**
 % RETAINAGE: **0.00**

LETTING DATE: **01/06/2022**
 AWARD DATE: **01/27/2022**
 NOTICE TO PROCEED DATE: **02/16/2022**
 WORK BEGIN DATE: **04/04/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,412,717.86	\$1,323,371.00	\$89,346.86
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,412,717.86	\$1,323,371.00	\$89,346.86
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,412,717.86	\$1,323,371.00	\$89,346.86

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 04/04/2022
TIME CHARGES BEGIN: 04/04/2022
BID DAYS: 730
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 730
DAYS CHARGED TO DATE: 540
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$785.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$785.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/01/2023	1	
09/02/2023	1	
09/03/2023	1	
09/04/2023	1	
09/05/2023	1	
09/06/2023	1	
09/07/2023	1	
09/08/2023	1	
09/09/2023	1	
09/10/2023	1	
09/11/2023	1	
09/12/2023	1	
09/13/2023	1	
09/14/2023	1	
09/15/2023	1	
09/16/2023	1	
09/17/2023	1	
09/18/2023	1	
09/19/2023	1	
09/20/2023	1	
09/21/2023	1	
09/22/2023	1	
09/23/2023	1	
09/24/2023	1	
09/25/2023	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
25	25	0

WORK PERFORMED THIS PERIOD

PROJECT RMC - 639248001 CONTROL 639248001
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	2,000.000	1.000	\$2,000.00	60.00	39.00
0065	05006034	000	MOBILIZATION (EMERGENCY)	EA	5,000.000	1.000	\$5,000.00	8.00	4.00
0075	61856003	002	TMA (MOBILE OPERATION)	HR	65.000	332.000	\$21,580.00	6,000.00	6,838.00
0085	07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	450.000	1.000	\$450.00	24.00	33.00
0090	07356070	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (3)	CYC	350.000	2.000	\$700.00	24.00	35.00
0095	07356072	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (5)	CYC	700.000	1.000	\$700.00	24.00	32.00
0100	07356085	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (18)	CYC	500.000	2.000	\$1,000.00	24.00	33.00
0105	07356087	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (20)	CYC	300.000	1.000	\$300.00	24.00	27.00
0110	07356136	000	DEBRIS-DIRECT CONNECTOR - AREA (9)	CYC	50.000	1.000	\$50.00	24.00	35.00
0115	07356137	000	DEBRIS-DIRECT CONNECTOR - AREA (10)	CYC	150.000	1.000	\$150.00	24.00	35.00
0125	07356147	000	DEBRIS-DIRECT CONNECTOR - AREA (20)	CYC	150.000	1.000	\$150.00	24.00	27.00
0130	07356149	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (21)	CYC	700.000	3.000	\$2,100.00	48.00	34.00
0135	07386010	000	CLEANING / SWEEPING (SPOT)	MI	100.000	12.000	\$1,200.00	20.00	30.00
0145	07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	1,350.000	2.000	\$2,700.00	48.00	33.00
0150	07386096	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(3)	CYC	1,050.000	2.000	\$2,100.00	48.00	37.00
0155	07386098	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(5)	CYC	2,100.000	2.000	\$4,200.00	48.00	33.00
0200	07386111	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (18)	CYC	1,500.000	2.000	\$3,000.00	48.00	37.00
0205	07386113	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (20)	CYC	900.000	2.000	\$1,800.00	48.00	32.00
0210	07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	1,350.000	2.000	\$2,700.00	48.00	31.00
0215	07386116	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(3)	CYC	1,050.000	2.000	\$2,100.00	48.00	37.00
0220	07386118	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(5)	CYC	2,100.000	2.000	\$4,200.00	48.00	33.00
0270	07386131	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(18)	CYC	1,500.000	1.000	\$1,500.00	48.00	36.00
0275	07386133	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(20)	CYC	900.000	2.000	\$1,800.00	48.00	32.00
0330	07386182	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(9)	CYC	200.000	1.000	\$200.00	48.00	34.00
0335	07386183	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(10)	CYC	600.000	1.000	\$600.00	48.00	34.00
0345	07386190	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(20)	CYC	600.000	1.000	\$600.00	48.00	27.00
0350	07386191	000	CLEAN/SWEEP-CENTER MEDIAN-AREA (21)	CYC	2,100.000	2.000	\$4,200.00	24.00	16.00
0355	07386192	000	CLEAN/SWEEP-CENTER MEDIAN-AREA (22)	CYC	1,200.000	2.000	\$2,400.00	24.00	8.00
0365	07386221	000	CLEAN/SWEEP-OUTSIDE MAIN LANE-AREA(21)	CYC	2,100.000	2.000	\$4,200.00	24.00	16.00
0370	07386222	000	CLEAN/SWEEP-OUTSIDE MAIN LANE-AREA(22)	CYC	1,200.000	2.000	\$2,400.00	24.00	8.00
0405	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	13,266.860	\$13,266.86	1.00	20,870.65

TOTAL ITEM EARNINGS THIS ESTIMATE

\$89,346.86

CONTRACT LINE ITEMS

PROJECT RMC - 639248001 CONTROL 639248001
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006033	000	MOBILIZATION (CALLOUT)	EA	2,000.000	60.000	0.000	37.00	74,000.00
0065	05006034	000	MOBILIZATION (EMERGENCY)	EA	5,000.000	8.000	0.000	4.00	20,000.00
0070	61856002	002	TMA (STATIONARY)	DAY	1.000	40.000	0.000	1.00	1.00
0075	61856003	002	TMA (MOBILE OPERATION)	HR	65.000	6,000.000	0.000	6,430.00	417,950.00
0085	07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	450.000	24.000	0.000	31.00	13,950.00
0090	07356070	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (3)	CYC	350.000	24.000	0.000	33.00	11,550.00
0095	07356072	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (5)	CYC	700.000	24.000	0.000	31.00	21,700.00
0100	07356085	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (18)	CYC	500.000	24.000	0.000	30.00	15,000.00
0105	07356087	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (20)	CYC	300.000	24.000	0.000	25.00	7,500.00
0110	07356136	000	DEBRIS-DIRECT CONNECTOR - AREA (9)	CYC	50.000	24.000	0.000	33.00	1,650.00
0115	07356137	000	DEBRIS-DIRECT CONNECTOR - AREA (10)	CYC	150.000	24.000	0.000	33.00	4,950.00
0120	07356146	000	DEBRIS-DIRECT CONNECTOR - AREA (19)	CYC	100.000	24.000	0.000	15.00	1,500.00
0125	07356147	000	DEBRIS-DIRECT CONNECTOR - AREA (20)	CYC	150.000	24.000	0.000	25.00	3,750.00
0130	07356149	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (21)	CYC	700.000	48.000	0.000	32.00	22,400.00
0135	07386010	000	CLEANING / SWEEPING (SPOT)	MI	100.000	20.000	0.000	30.00	3,000.00
0140	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	1.000	120,000.000	0.000	0.00	0.00
0145	07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	1,350.000	48.000	0.000	32.00	43,200.00
0150	07386096	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(3)	CYC	1,050.000	48.000	0.000	34.00	35,700.00
0155	07386098	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(5)	CYC	2,100.000	48.000	0.000	31.00	65,100.00
0160	07386100	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(7)	CYC	225.000	12.000	0.000	5.00	1,125.00
0165	07386101	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(8)	CYC	450.000	12.000	0.000	5.00	2,250.00
0170	07386104	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (11)	CYC	1,050.000	24.000	0.000	6.00	6,300.00
0175	07386105	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (12)	CYC	450.000	24.000	0.000	8.00	3,600.00
0180	07386106	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (13)	CYC	2,400.000	12.000	0.000	5.00	12,000.00
0185	07386107	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (14)	CYC	1,500.000	12.000	0.000	7.00	10,500.00
0190	07386108	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (15)	CYC	450.000	12.000	0.000	7.00	3,150.00
0195	07386109	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (16)	CYC	450.000	12.000	0.000	5.00	2,250.00
0200	07386111	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (18)	CYC	1,500.000	48.000	0.000	34.00	51,000.00
0205	07386113	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (20)	CYC	900.000	48.000	0.000	31.00	27,900.00
0210	07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	1,350.000	48.000	0.000	30.00	40,500.00
0215	07386116	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(3)	CYC	1,050.000	48.000	0.000	34.00	35,700.00
0220	07386118	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(5)	CYC	2,100.000	48.000	0.000	31.00	65,100.00
0225	07386120	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(7)	CYC	225.000	12.000	0.000	5.00	1,125.00
0230	07386121	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(8)	CYC	450.000	12.000	0.000	5.00	2,250.00
0235	07386124	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(11)	CYC	1,050.000	24.000	0.000	6.00	6,300.00
0240	07386125	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(12)	CYC	450.000	24.000	0.000	8.00	3,600.00
0245	07386126	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(13)	CYC	2,400.000	12.000	0.000	5.00	12,000.00
0250	07386127	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(14)	CYC	1,500.000	12.000	0.000	7.00	10,500.00
0255	07386128	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(15)	CYC	450.000	12.000	0.000	7.00	3,150.00
0260	07386129	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(16)	CYC	450.000	12.000	0.000	5.00	2,250.00
0265	07386130	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(17)	CYC	150.000	12.000	0.000	4.00	600.00
0270	07386131	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(18)	CYC	1,500.000	48.000	0.000	33.00	49,500.00
0275	07386133	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(20)	CYC	900.000	48.000	0.000	31.00	27,900.00
0280	07386135	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(2)	CYC	4,800.000	24.000	0.000	3.00	14,400.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0285	07386136	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(3)	CYC	1,050.000	24.000	0.000	5.00	5,250.00
0290	07386139	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(6)	CYC	1,800.000	24.000	0.000	4.00	7,200.00
0295	07386151	000	CLEAN / SWEEP - FRONTAGE ROAD -AREA(18)	CYC	1,500.000	24.000	0.000	5.00	7,500.00
0300	07386153	000	CLEAN / SWEEP - FRONTAGE ROAD -AREA(20)	CYC	900.000	24.000	0.000	2.00	1,800.00
0305	07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	1,350.000	24.000	0.000	3.00	4,050.00
0310	07386156	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 3)	CYC	1,050.000	24.000	0.000	8.00	8,400.00
0315	07386157	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 4)	CYC	1,200.000	24.000	0.000	7.00	8,400.00
0320	07386171	000	CLEAN / SWEEP - (ENTR/EXT RMP)(AREA 18)	CYC	1,500.000	24.000	0.000	9.00	13,500.00
0325	07386173	000	CLEAN / SWEEP - (ENTR/EXT RMP)(AREA 20)	CYC	900.000	24.000	0.000	7.00	6,300.00
0330	07386182	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(9)	CYC	200.000	48.000	0.000	33.00	6,600.00
0335	07386183	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(10)	CYC	600.000	48.000	0.000	33.00	19,800.00
0340	07386189	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(19)	CYC	400.000	24.000	0.000	11.00	4,400.00
0345	07386190	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(20)	CYC	600.000	48.000	0.000	26.00	15,600.00
0350	07386191	000	CLEAN/SWEEP-CENTER MEDIAN-AREA (21)	CYC	2,100.000	24.000	0.000	14.00	29,400.00
0355	07386192	000	CLEAN/SWEEP-CENTER MEDIAN-AREA (22)	CYC	1,200.000	24.000	0.000	8.00	9,600.00
0360	07386194	000	CLEAN/SWEEP-CENTER MEDIAN-AREA (24)	CYC	1,200.000	24.000	0.000	6.00	7,200.00
0365	07386221	000	CLEAN/SWEEP-OUTSIDE MAIN LANE-AREA(21)	CYC	2,100.000	24.000	0.000	14.00	29,400.00
0370	07386222	000	CLEAN/SWEEP-OUTSIDE MAIN LANE-AREA(22)	CYC	1,200.000	24.000	0.000	8.00	9,600.00
0375	07386223	000	CLEAN/SWEEP-OUTSIDE MAIN LANE-AREA(23)	CYC	2,100.000	24.000	0.000	6.00	12,600.00
0380	07386224	000	CLEAN/SWEEP-OUTSIDE MAIN LANE-AREA(24)	CYC	1,200.000	24.000	0.000	6.00	7,200.00
0385	07386225	000	CLEAN/SWEEP-OUTSIDE MAIN LANE-AREA(25)	CYC	1,200.000	12.000	0.000	4.00	4,800.00
0390	07386251	000	CLEAN/SWEEP-FRONTAGE ROAD - AREA (21)	CYC	2,100.000	24.000	0.000	1.00	2,100.00
0395	07386281	000	CLEAN/SWEEP - (ENTR/EXT RMP) (AREA 21)	CYC	2,100.000	24.000	0.000	4.00	8,400.00
0400	07386358	000	MAKE READY: DRAIN SLOTS, BARRIER SLOTS	LS	25,000.000	1.000	0.000	0.50	12,500.00
0405	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	13,266.86	13,266.86

Category Subtotal \$1,412,717.86

PROJECT RMC - 639248001 CONTROL 639248001

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	100.000	20.000	0.000	0.000	0.00
0410	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0415	96046001		CONTRACTOR FORCE ACCOUNT 1 Lane Assessment Fees	DOL	-1.000	1.000	0.000	0.000	0.00
0420	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
0425	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0430	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0435	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0440	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$1,412,717.86

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006033	000	MOBILIZATION (CALLOUT)	EA	2,000.000	60.00	37.000	74,000.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	5,000.000	8.00	4.000	20,000.00
07356068	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (1)	CYC	450.000	24.00	31.000	13,950.00
07356070	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (3)	CYC	350.000	24.00	33.000	11,550.00
07356072	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (5)	CYC	700.000	24.00	31.000	21,700.00
07356085	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (18)	CYC	500.000	24.00	30.000	15,000.00
07356087	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (20)	CYC	300.000	24.00	25.000	7,500.00
07356136	000	DEBRIS-DIRECT CONNECTOR - AREA (9)	CYC	50.000	24.00	33.000	1,650.00
07356137	000	DEBRIS-DIRECT CONNECTOR - AREA (10)	CYC	150.000	24.00	33.000	4,950.00
07356146	000	DEBRIS-DIRECT CONNECTOR - AREA (19)	CYC	100.000	24.00	15.000	1,500.00
07356147	000	DEBRIS-DIRECT CONNECTOR - AREA (20)	CYC	150.000	24.00	25.000	3,750.00
07356149	000	DEBRIS-CNTR MEDIANS/MAINLANES-AREA (21)	CYC	700.000	48.00	32.000	22,400.00
07386010	000	CLEANING / SWEEPING (SPOT)	MI	100.000	20.00	30.000	3,000.00
07386094	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(1)	CYC	1,350.000	48.00	32.000	43,200.00
07386096	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(3)	CYC	1,050.000	48.00	34.000	35,700.00
07386098	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(5)	CYC	2,100.000	48.00	31.000	65,100.00
07386100	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(7)	CYC	225.000	12.00	5.000	1,125.00
07386101	000	CLEAN / SWEEP - CENTER MEDIAN - AREA(8)	CYC	450.000	12.00	5.000	2,250.00
07386104	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (11)	CYC	1,050.000	24.00	6.000	6,300.00
07386105	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (12)	CYC	450.000	24.00	8.000	3,600.00
07386106	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (13)	CYC	2,400.000	12.00	5.000	12,000.00
07386107	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (14)	CYC	1,500.000	12.00	7.000	10,500.00
07386108	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (15)	CYC	450.000	12.00	7.000	3,150.00
07386109	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (16)	CYC	450.000	12.00	5.000	2,250.00
07386111	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (18)	CYC	1,500.000	48.00	34.000	51,000.00
07386113	000	CLEAN / SWEEP - CENTER MEDIAN-AREA (20)	CYC	900.000	48.00	31.000	27,900.00
07386114	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(1)	CYC	1,350.000	48.00	30.000	40,500.00
07386116	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(3)	CYC	1,050.000	48.00	34.000	35,700.00
07386118	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(5)	CYC	2,100.000	48.00	31.000	65,100.00
07386120	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(7)	CYC	225.000	12.00	5.000	1,125.00
07386121	000	CLEAN / SWEEP-OUTSIDE MAIN LANE-AREA(8)	CYC	450.000	12.00	5.000	2,250.00
07386124	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(11)	CYC	1,050.000	24.00	6.000	6,300.00
07386125	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(12)	CYC	450.000	24.00	8.000	3,600.00
07386126	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(13)	CYC	2,400.000	12.00	5.000	12,000.00
07386127	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(14)	CYC	1,500.000	12.00	7.000	10,500.00
07386128	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(15)	CYC	450.000	12.00	7.000	3,150.00
07386129	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(16)	CYC	450.000	12.00	5.000	2,250.00
07386130	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(17)	CYC	150.000	12.00	4.000	600.00
07386131	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(18)	CYC	1,500.000	48.00	33.000	49,500.00
07386133	000	CLEAN /SWEEP-OUTSIDE MAIN LANE-AREA(20)	CYC	900.000	48.00	31.000	27,900.00
07386135	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(2)	CYC	4,800.000	24.00	3.000	14,400.00
07386136	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(3)	CYC	1,050.000	24.00	5.000	5,250.00
07386139	000	CLEAN / SWEEP - FRONTAGE ROAD - AREA(6)	CYC	1,800.000	24.00	4.000	7,200.00

CONTRACT ID	639248001	ESTIMATE	0018	CONTRACTOR'S ESTIMATE PACKAGE			
07386151	000	CLEAN / SWEEP - FRONTAGE ROAD -AREA(18)	CYC	1,500.000	24.00	5.000	7,500.00
07386153	000	CLEAN / SWEEP - FRONTAGE ROAD -AREA(20)	CYC	900.000	24.00	2.000	1,800.00
07386154	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 1)	CYC	1,350.000	24.00	3.000	4,050.00
07386156	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 3)	CYC	1,050.000	24.00	8.000	8,400.00
07386157	000	CLEAN / SWEEP - (ENTR /EXT RMP)(AREA 4)	CYC	1,200.000	24.00	7.000	8,400.00
07386171	000	CLEAN / SWEEP - (ENTR/EXT RMP)(AREA 18)	CYC	1,500.000	24.00	9.000	13,500.00
07386173	000	CLEAN / SWEEP - (ENTR/EXT RMP)(AREA 20)	CYC	900.000	24.00	7.000	6,300.00
07386182	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(9)	CYC	200.000	48.00	33.000	6,600.00
07386183	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(10)	CYC	600.000	48.00	33.000	19,800.00
07386189	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(19)	CYC	400.000	24.00	11.000	4,400.00
07386190	000	CLEAN/SWEEPING-DIRECT CONNECT-AREA(20)	CYC	600.000	48.00	26.000	15,600.00
07386191	000	CLEAN/SWEEP-CENTER MEDIAN-AREA (21)	CYC	2,100.000	24.00	14.000	29,400.00
07386192	000	CLEAN/SWEEP-CENTER MEDIAN-AREA (22)	CYC	1,200.000	24.00	8.000	9,600.00
07386194	000	CLEAN/SWEEP-CENTER MEDIAN-AREA (24)	CYC	1,200.000	24.00	6.000	7,200.00
07386221	000	CLEAN/SWEEP-OUTSIDE MAIN LANE-AREA(21)	CYC	2,100.000	24.00	14.000	29,400.00
07386222	000	CLEAN/SWEEP-OUTSIDE MAIN LANE-AREA(22)	CYC	1,200.000	24.00	8.000	9,600.00
07386223	000	CLEAN/SWEEP-OUTSIDE MAIN LANE-AREA(23)	CYC	2,100.000	24.00	6.000	12,600.00
07386224	000	CLEAN/SWEEP-OUTSIDE MAIN LANE-AREA(24)	CYC	1,200.000	24.00	6.000	7,200.00
07386225	000	CLEAN/SWEEP-OUTSIDE MAIN LANE-AREA(25)	CYC	1,200.000	12.00	4.000	4,800.00
07386251	000	CLEAN/SWEEP-FRONTAGE ROAD - AREA (21)	CYC	2,100.000	24.00	1.000	2,100.00
07386281	000	CLEAN/SWEEP - (ENTR/EXT RMP) (AREA 21)	CYC	2,100.000	24.00	4.000	8,400.00
07386358	000	MAKE READY: DRAIN SLOTS, BARRIER SLOTS	LS	25,000.000	1.00	0.500	12,500.00
61856002	002	TMA (STATIONARY)	DAY	1.000	40.00	1.000	1.00
61856003	002	TMA (MOBILE OPERATION)	HR	65.000	6,000.00	6,430.000	417,950.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	13,266.860	13,266.86

TOTAL ITEM EARNINGS TO DATE \$1,412,717.86