



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **639537001**
 PROJECT: **RMC - 639537001**
 CONTRACT: **06224006**
 AWARD AMOUNT: **\$8,390,099.87**
 PROJECTED AMOUNT: **\$8,390,101.87**
 ADJ. PROJECTED AMOUNT: **\$8,390,101.87**
 CONTRACTOR: **ISI CONTRACTING, INC.**

HIGHWAY: **IH0610**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Jamal Elahi, P.E.**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0013**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/01/2023** to **09/15/2023**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **06/01/2022**
 AWARD DATE: **06/23/2022**
 NOTICE TO PROCEED DATE: **07/18/2022**
 WORK BEGIN DATE: **09/01/2022**
 ACCEPTED DATE: **09/11/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$8,714,555.40	\$8,714,555.40	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$8,714,555.40	\$8,714,555.40	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	(\$0.02)	(\$0.02)	\$0.00
	\$8,714,555.38	\$8,714,555.38	\$0.00
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	09/01/2022	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	09/01/2022	<u>LIQ DAMAGE RATE:</u>	\$1,125.00
<u>BID DAYS:</u>	365	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	365	PER DAY	\$1,125.00
<u>DAYS CHARGED TO DATE:</u>	365	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>	<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
09/01/2023		1	AWAITING FINAL DOCUMENTATION	15	0	15
09/02/2023		1	AWAITING FINAL DOCUMENTATION			
09/03/2023		1	AWAITING FINAL DOCUMENTATION			
09/04/2023		1	AWAITING FINAL DOCUMENTATION			
09/05/2023		1	AWAITING FINAL DOCUMENTATION			
09/06/2023		1	AWAITING FINAL DOCUMENTATION			
09/07/2023		1	AWAITING FINAL DOCUMENTATION			
09/08/2023		1	AWAITING FINAL DOCUMENTATION			
09/09/2023		1	AWAITING FINAL DOCUMENTATION			
09/10/2023		1	AWAITING FINAL DOCUMENTATION			
09/11/2023		1	WORK ACCEPTED			
09/12/2023		1	AWAITING FINAL DOCUMENTATION			
09/13/2023		1	AWAITING FINAL DOCUMENTATION			
09/14/2023		1	AWAITING FINAL DOCUMENTATION			
09/15/2023		1	Completed and Accepted - Final Estimate			
						<hr/>
						13
						1
						1

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT RMC - 639537001 CONTROL 639537001
 CATEGORY 001 DESCRIPTION METRO OFFICE TOTAL GENERAL MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	01506001	000	BLADING	STA	0.400	450.000	0.000	65.27	26.11
0070	01506003	000	BLADING	LF	1.000	50,000.000	0.000	28,799.00	28,799.00
0085	03616002	000	FULL - DEPTH REPAIR CRCP (8")	SY	332.000	20.000	0.000	335.84	111,497.56
0090	03616003	000	FULL - DEPTH REPAIR CRCP (9")	SY	300.000	160.000	0.000	179.11	53,733.00
0095	03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	450.000	30.000	0.000	228.56	102,849.75
0100	03616006	000	FULL - DEPTH REPAIR CRCP (12")	SY	500.000	50.000	0.000	507.11	253,555.50
0105	03616008	000	FULL - DEPTH REPAIR CRCP (14")	SY	525.000	25.000	0.000	102.22	53,667.08
0110	03616009	000	FULL - DEPTH REPAIR CRCP (15")	SY	550.000	25.000	0.000	119.83	65,908.70
0115	04296002	000	CONC STR REPAIR (EPOXY MORTAR)	SF	68.000	500.000	0.000	275.00	18,700.00
0120	04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	68.000	40.000	0.000	729.25	49,589.00
0190	05006033	000	MOBILIZATION (CALLOUT)	EA	250.000	100.000	0.000	102.00	25,500.00
0195	05006034	000	MOBILIZATION (EMERGENCY)	EA	550.000	100.000	0.000	218.00	119,900.00
0205	05126078	000	PORT CTB (MOVE)(SAFETY SH)	LF	1.980	2,400.000	0.000	1,439.00	2,849.22
0240	05296011	000	CONC CURB (DOWEL)	LF	8.300	50.000	0.000	20.00	166.00
0265	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,574.000	12.000	0.000	22.00	34,628.00
0270	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.000	50.000	0.000	71.00	71.00
0275	05506001	000	CHAIN LINK FENCE (INSTALL) (6")	LF	25.000	500.000	0.000	327.00	8,175.00
0280	05506002	000	CHAIN LINK FENCE (REPAIR) (6")	LF	16.000	1,000.000	0.000	475.00	7,600.00
0285	05506003	000	CHAIN LINK FENCE (REMOVE)	LF	1.000	500.000	0.000	150.00	150.00
0295	05506005	000	GATE (REPAIR) (DOUBLE) (6' X 14')	EA	437.000	1.000	0.000	2.00	874.00
0315	05506022	000	GATE (INSTALL)(DOUBLE)(6' X 16')	EA	978.000	1.000	0.000	3.00	2,934.00
0330	06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	5,000.000	0.000	2,455.21	49,104.12
0335	06366002	001	ALUMINUM SIGNS (TY G)	SF	20.000	2,000.000	0.000	104.00	2,080.00
0345	06586004	000	INSTL DEL ASSM (D-SW)SZ 1(FLX)SRF	EA	108.670	100.000	0.000	7.00	760.69
0355	06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	36.240	1,000.000	0.000	231.00	8,371.44
0365	06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	13.240	1,000.000	0.000	44.00	582.56
0370	06666018	000	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.650	2,500.000	0.000	442.00	729.30
0380	06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.970	25,000.000	0.000	7,430.00	7,207.10
0385	06666039	000	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	2.420	20,000.000	0.000	4,647.00	11,245.74
0390	06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.400	20,000.000	0.000	33,018.00	112,261.20
0395	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.790	10,000.000	0.000	3,161.00	21,463.19
0400	06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	154.350	300.000	0.000	47.00	7,254.45
0405	06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	216.090	100.000	0.000	18.00	3,889.62
0415	06666066	000	REFL PAV MRK TY I(W)(U-LT ARW)(100 MIL)	EA	205.800	25.000	0.000	1.00	205.80
0420	06666072	000	REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)	EA	205.800	10.000	0.000	2.00	411.60
0425	06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	154.350	150.000	0.000	45.00	6,945.75
0430	06666081	000	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	750.000	18.000	0.000	12.00	9,000.00
0435	06666084	000	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	750.000	18.000	0.000	18.00	13,500.00
0440	06666093	000	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	463.050	20.000	0.000	8.00	3,704.40
0475	06666138	000	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.000	4,500.000	0.000	2,254.00	2,254.00
0480	06666141	000	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	2.830	5,000.000	0.000	1,591.00	4,502.53
0505	06666225	000	PAVEMENT SEALER 6"	LF	0.130	37,500.000	0.000	2,709.00	352.17
0510	06666226	000	PAVEMENT SEALER 8"	LF	0.140	32,000.000	0.000	6,691.00	936.74
0515	06666228	000	PAVEMENT SEALER 12"	LF	0.660	45,000.000	0.000	6,082.00	4,014.12

CATEGORY 001 DESCRIPTION METRO OFFICE TOTAL GENERAL MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0520	06666230	000	PAVEMENT SEALER 24"	LF	1.320	10,500.000	0.000	1,900.00	2,508.00
0525	06666231	000	PAVEMENT SEALER (ARROW)	EA	39.100	300.000	0.000	37.00	1,446.70
0530	06666232	000	PAVEMENT SEALER (WORD)	EA	39.100	150.000	0.000	43.00	1,681.30
0535	06666234	000	PAVEMENT SEALER (DBL ARROW)	EA	51.450	100.000	0.000	14.00	720.30
0545	06666237	000	PAVEMENT SEALER (LNDP ARROW)	EA	77.180	10.000	0.000	2.00	154.36
0550	06666238	000	PAVEMENT SEALER (U-L ARROW)	EA	87.470	25.000	0.000	1.00	87.47
0570	06666242	000	PAVEMENT SEALER (RR XING)	EA	133.770	20.000	0.000	8.00	1,070.16
0595	06666306	000	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.000	10,000.000	0.000	22,595.00	22,595.00
0600	06666309	000	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.000	20,000.000	0.000	49,561.00	49,561.00
0610	06666321	000	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.000	20,000.000	0.000	37,263.00	37,263.00
0625	06726007	000	REFL PAV MRKR TY I-C	EA	5.150	10.000	0.000	86.00	442.90
0635	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.150	1,750.000	0.000	20.00	103.00
0640	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.600	2,550.000	0.000	3,961.00	22,181.60
0645	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.360	37,500.000	0.000	5,589.00	2,012.04
0650	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.640	32,000.000	0.000	4,802.00	3,073.28
0655	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.290	45,000.000	0.000	4,787.00	6,175.23
0660	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.570	10,500.000	0.000	1,798.00	4,620.86
0665	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	56.600	300.000	0.000	32.00	1,811.20
0670	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	87.470	100.000	0.000	11.00	962.17
0675	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	226.380	150.000	0.000	32.00	7,244.16
0690	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	128.630	20.000	0.000	8.00	1,029.04
0735	06776037	000	ELIM EXT PAV MRK & MRKS (UTRN/LT ARR)	EA	87.470	25.000	0.000	1.00	87.47
0740	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	37,500.000	0.000	110,273.00	2,205.46
0745	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	32,000.000	0.000	9,684.00	193.68
0750	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.260	45,000.000	0.000	38,832.00	10,096.32
0755	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.510	10,500.000	0.000	3,161.00	1,612.11
0760	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.290	300.000	0.000	45.00	463.05
0765	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	10.290	100.000	0.000	16.00	164.64
0775	06786013	000	PAV SURF PREP FOR MRK (U/LT ARROW)	EA	10.290	25.000	0.000	3.00	30.87
0780	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.290	150.000	0.000	48.00	493.92
0785	06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	10.290	18.000	0.000	12.00	123.48
0790	06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	10.290	18.000	0.000	18.00	185.22
0795	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	10.290	20.000	0.000	8.00	82.32
0840	07006004	000	POTHOLE REPAIR (STANDARD)	LB	4.500	20,000.000	0.000	6,710.00	30,195.00
0850	07306003	000	SPOT MOWING	AC	10.000	500.000	0.000	173.00	1,730.00
0855	07306054	000	FULL - WIDTH MOWING - TRACT (1)	AC	94.000	385.400	0.000	385.60	36,246.40
0860	07306055	000	FULL - WIDTH MOWING - TRACT (2)	AC	94.000	244.000	0.000	122.00	11,468.00
0865	07306056	000	FULL - WIDTH MOWING - TRACT (3)	AC	94.000	60.000	0.000	60.00	5,640.00
0870	07306057	000	FULL - WIDTH MOWING - TRACT (4)	AC	94.000	60.000	0.000	60.00	5,640.00
0875	07306058	000	FULL - WIDTH MOWING - TRACT (5)	AC	94.000	120.000	0.000	120.00	11,280.00
0880	07306059	000	FULL - WIDTH MOWING - TRACT (6)	AC	94.000	1,080.000	0.000	1,080.00	101,520.00
0885	07306060	000	FULL - WIDTH MOWING - TRACT (7)	AC	94.000	32.000	0.000	32.00	3,008.00
0890	07306061	000	FULL - WIDTH MOWING - TRACT (8)	AC	94.000	528.000	0.000	528.00	49,632.00
0895	07306062	000	FULL - WIDTH MOWING - TRACT (9)	AC	94.000	21.600	0.000	21.60	2,030.40
0900	07306065	000	FULL - WIDTH MOWING - TRACT (12)	AC	94.000	1,560.000	0.000	1,560.00	146,640.00
0905	07306067	000	FULL - WIDTH MOWING - TRACT (14)	AC	94.000	72.000	0.000	72.00	6,768.00
0910	07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	122.200	300.000	0.000	153.00	18,696.60
0915	07346003	000	LITTER REMOVAL (SPOT)	AC	30.000	150.000	0.000	251.00	7,530.00

CATEGORY 001 DESCRIPTION METRO OFFICE TOTAL GENERAL MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0920	07346054	000	LITTER REMOVAL - TRACT (1)	CYC	4,268.000	52.000	0.000	50.00	213,400.00
0925	07346055	000	LITTER REMOVAL - TRACT (2)	CYC	794.000	52.000	0.000	37.00	29,378.00
0930	07346056	000	LITTER REMOVAL - TRACT (3)	CYC	5,233.000	52.000	0.000	51.00	266,883.00
0935	07346057	000	LITTER REMOVAL - TRACT (4)	CYC	574.000	52.000	0.000	50.00	28,700.00
0940	07346058	000	LITTER REMOVAL - TRACT (5)	CYC	1,066.000	52.000	0.000	49.00	52,234.00
0945	07346059	000	LITTER REMOVAL - TRACT (6)	CYC	5,982.000	52.000	0.000	50.00	299,100.00
0950	07346060	000	LITTER REMOVAL - TRACT (7)	CYC	356.000	52.000	0.000	50.00	17,800.00
0955	07346061	000	LITTER REMOVAL - TRACT (8)	CYC	5,108.000	52.000	0.000	50.00	255,400.00
0960	07346062	000	LITTER REMOVAL - TRACT (9)	CYC	574.000	52.000	0.000	50.00	28,700.00
0975	07346065	000	LITTER REMOVAL - TRACT (12)	CYC	19,441.000	52.000	0.000	51.00	991,491.00
0980	07346067	000	LITTER REMOVAL - TRACT (14)	CYC	446.000	52.000	0.000	49.00	21,854.00
0985	07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	50.000	150.000	0.000	74.00	3,700.00
0990	07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.500	750,000.000	0.000	1,268,129.14	634,064.58
0995	07386358	000	MAKE READY: DRAIN SLOTS, BARRIER SLOTS	LS	50,000.000	1.000	0.000	1.00	50,000.00
1000	07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	1.000	5,000.000	0.000	10,114.00	10,114.00
1005	07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	0.850	200,000.000	0.000	228,776.50	194,460.03
1010	07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,020.000	50.000	0.000	62.25	63,495.00
1015	07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	166.000	500.000	0.000	133.00	22,078.00
1020	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	270.000	250.000	0.000	25.00	6,750.00
1025	07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	270.000	10.000	0.000	2.00	540.00
1030	07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	305.000	10.000	0.000	2.00	610.00
1035	07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	555.000	10.000	0.000	30.00	16,650.00
1040	07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	1,665.000	5.000	0.000	3.00	4,995.00
1060	07646001	000	DRAIN INLET CLEANING	EA	42.000	2,000.000	0.000	1,671.00	70,182.00
1065	07646002	000	PUMP STATION WELL CLEANING	EA	1,805.000	44.000	0.000	41.00	74,005.00
1070	07646003	000	BASKET AND INLET PIPE CLEANING	EA	340.000	72.000	0.000	51.00	17,340.00
1075	07646004	000	DOWNSPOUT CLEANING	EA	115.000	250.000	0.000	262.00	30,130.00
1080	07646005	000	SUMP CLEANING	EA	292.000	52.000	0.000	28.00	8,176.00
1085	07646007	000	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	4.000	5,000.000	0.000	4,397.00	17,588.00
1090	07646008	000	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	4.500	10,000.000	0.000	6,778.00	30,501.00
1095	07646009	000	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	5.300	1,000.000	0.000	3,661.00	19,403.30
1130	07646021	000	SLOTTED DRAIN CLEANING	LF	3.700	2,000.000	0.000	1,570.00	5,809.00
1135	07646022	000	STORM SEWER CLEAN X LRG PUMP STAT WELL	EA	7,961.000	16.000	0.000	17.00	135,337.00
1145	07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	22.000	7,500.000	0.000	10,183.50	224,037.00
1150	07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	26.900	50.000	0.000	21.00	564.90
1155	07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	41.600	125.000	0.000	21.00	873.60
1160	07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	32.700	350.000	0.000	386.00	12,622.20
1165	07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	89.300	300.000	0.000	446.00	39,827.80
1170	07706017	000	REALIGN POSTS	EA	5.400	200.000	0.000	167.00	901.80
1175	07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	28.900	4,500.000	0.000	4,537.50	131,133.75
1180	07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	35.800	500.000	0.000	479.00	17,148.20
1185	07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,948.000	30.000	0.000	30.00	118,440.00
1190	07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,125.000	100.000	0.000	101.00	113,625.00
1195	07706029	000	REM & RESET SGT IMPACT HEAD	EA	107.000	30.000	0.000	24.00	2,568.00
1200	07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	119.000	100.000	0.000	90.00	10,710.00
1205	07706031	000	REPLACE SGT CABLE ANCHOR	EA	91.000	100.000	0.000	93.00	8,463.00
1210	07706032	000	REPLACE SGT STRUT	EA	77.000	40.000	0.000	12.00	924.00
1215	07706033	000	REPLACE SGT OBJECT MARKER	EA	22.200	200.000	0.000	106.00	2,353.20

CATEGORY 001 DESCRIPTION METRO OFFICE TOTAL GENERAL MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1225	07746004	000	REMOVE AND REPLACE (WIDE REACT 350)	EA	46,650.000	1.000	0.000	2.00	93,300.00
1230	07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	941.000	100.000	0.000	68.00	63,988.00
1235	07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	3,329.000	15.000	0.000	1.00	3,329.00
1240	07746028	000	REPAIR (QUAD) (N) (BAY)	EA	276.000	1.000	0.000	10.00	2,760.00
1245	07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	831.000	25.000	0.000	54.00	44,874.00
1255	07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	38,573.000	5.000	0.000	13.00	501,449.00
1260	07746066	000	REPAIR TAU II (N)	LF	82.000	250.000	0.000	270.00	22,140.00
1265	07746067	000	REPAIR TAU II (W)	LF	82.000	250.000	0.000	9.00	738.00
1270	07746080	000	REMOVE & REPLACE REACT 350(TXDOT FRNSH)	EA	2,210.000	2.000	0.000	2.00	4,420.00
1275	07746112	000	REPAIR (SMTC) (W)	LF	214.000	500.000	0.000	327.00	69,978.00
1280	07746121	000	REMOVE AND REPLACE (TAU)(MASH)(N)	EA	26,079.000	5.000	0.000	34.00	886,686.00
1285	07746124	000	REPAIR (TAU)(MASH)(N)	LF	357.000	500.000	0.000	215.00	76,755.00
1300	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	94.000	400.000	0.000	210.00	19,740.00
1305	60436001	000	REPAIR LG RDS D SIGN SUPT & ASSEMBLIES	EA	951.000	20.000	0.000	1.00	951.00
1315	60436004	000	REMOV LARGE RDS D SIGN SUPT & ASSEM	EA	263.000	1.000	0.000	1.00	263.00
1320	60446001	000	REPAIR SMALL RDS D SIGN SUPT & ASSEM	EA	300.000	1,500.000	0.000	1,351.00	405,300.00
1325	60446002	000	RELOC SMALL RDS D SIGN SUPT & ASSEM	EA	263.000	50.000	0.000	19.00	4,997.00
1330	60446004	000	REMOV SMALL RDS D SIGN SUPT & ASSEM	EA	62.000	100.000	0.000	70.00	4,340.00
1335	61856002	002	TMA (STATIONARY)	DAY	50.000	1,000.000	0.000	618.00	30,900.00
1340	61856003	002	TMA (MOBILE OPERATION)	HR	10.000	4,000.000	0.000	1,181.00	11,810.00
1345	70196001	000	STORM SEWER (TELEVISION INSPECTION)	LF	11.100	300.000	0.000	378.00	4,195.80
1365	70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	50,000.000	4.000	0.000	4.00	200,000.00
1400	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	118,171.59	118,171.59
1460	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	5,954.50	5,954.50

Category Subtotal \$8,714,555.40

PROJECT RMC - 639537001 CONTROL 639537001

CATEGORY 001 DESCRIPTION METRO OFFICE TOTAL GENERAL MAINTENANCE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046021	000	REMOVING CONC (CURB)	LF	2.000	50.000	0.000	0.000	0.00
0075	03516012	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(2")	SY	54.000	500.000	0.000	0.000	0.00
0080	03616001	000	FULL - DEPTH REPAIR CRCP (7")	SY	321.000	20.000	0.000	0.000	0.00
0125	04296009	000	CONC STR REPAIR (STANDARD)	SF	64.000	50.000	0.000	0.000	0.00
0130	04326002	000	RIPRAP (CONC)(5 IN)	CY	530.000	10.000	0.000	0.000	0.00
0135	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	447.000	75.000	0.000	0.000	0.00
0140	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	21.600	125.000	0.000	0.000	0.00
0145	04386009	000	CLEANING EXISTING JOINTS	LF	16.700	500.000	0.000	0.000	0.00
0150	04546004	000	ARMOR JOINT (SEALED)	LF	69.400	24.000	0.000	0.000	0.00
0155	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	180.000	150.000	0.000	0.000	0.00
0160	04656170	000	INLET (COMPL)(TY AZ)	EA	4,298.000	1.000	0.000	0.000	0.00
0165	04656259	000	INLET (COMPL)(EXT TY C)	EA	2,855.000	1.000	0.000	0.000	0.00
0170	04656263	000	INLET (STG II)(TY C)	EA	2,966.000	1.000	0.000	0.000	0.00
0175	04656265	000	MANH (STG II)(TY A)	EA	3,743.000	1.000	0.000	0.000	0.00
0180	04966002	000	REMOV STR (INLET)	EA	311.000	1.000	0.000	0.000	0.00

CONTRACT ID	639537001	ESTIMATE	0013	CONTRACTOR'S ESTIMATE PACKAGE				Page 8 of 13	
0185	04966003	000	REMOV STR (MANHOLE)	EA	443.000	1.000	0.000	0.000	0.00
0200	05126077	000	PORT CTB (DES SOURCE)(SAFETY SH)	LF	22.920	150.000	0.000	0.000	0.00
0210	05126079	000	PORT CTB (STKPL)(SAFETY SH)	LF	22.900	150.000	0.000	0.000	0.00
0215	05286004	000	LANDSCAPE PAVERS	SY	138.000	150.000	0.000	0.000	0.00
0220	05286006	000	REMOVE AND RELAY PAVERS	SY	109.000	200.000	0.000	0.000	0.00
0225	05296004	000	CONC CURB (MONO) (TY I)	LF	4.900	50.000	0.000	0.000	0.00
0230	05296005	000	CONC CURB (MONO) (TY II)	LF	4.900	50.000	0.000	0.000	0.00
0235	05296010	000	CONC CURB (U-TURN)	LF	143.000	50.000	0.000	0.000	0.00
0245	05316001	000	CONC SIDEWALKS (4")	SY	129.000	50.000	0.000	0.000	0.00
0250	05316004	000	CURB RAMPS (TY 1)	EA	5,000.000	1.000	0.000	0.000	0.00
0255	05316010	000	CURB RAMPS (TY 7)	EA	5,000.000	1.000	0.000	0.000	0.00
0260	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,400.000	10.000	0.000	0.000	0.00
0290	05506004	000	GATE (INSTALL) (DOUBLE) (6' X 14')	EA	772.000	1.000	0.000	0.000	0.00
0300	05506006	000	GATE (REMOVE)	EA	167.000	1.000	0.000	0.000	0.00
0305	05506008	000	CHAIN LINK FENCE (INSTALL) (8')	LF	25.000	300.000	0.000	0.000	0.00
0310	05506021	000	GATE (INSTALL)(SINGLE)(6' X 24')	EA	1,080.000	1.000	0.000	0.000	0.00
0320	05506023	000	GATE (REPAIR)(SINGLE)(6' X 24')	EA	509.000	1.000	0.000	0.000	0.00
0325	05506024	000	GATE (REPAIR)(DOUBLE)(6' X 16')	EA	509.000	1.000	0.000	0.000	0.00
0340	06366003	001	ALUMINUM SIGNS (TY O)	SF	20.000	65.000	0.000	0.000	0.00
0350	06586013	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB	EA	3.950	1,000.000	0.000	0.000	0.00
0360	06586026	000	INSTL DEL ASSM (D-SY)SZ (BRF)CTB	EA	3.950	1,000.000	0.000	0.000	0.00
0375	06666027	000	REFL PAV MRK TY I (W)8"(BRK)(100MIL)	LF	1.850	2,500.000	0.000	0.000	0.00
0410	06666063	000	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	205.800	50.000	0.000	0.000	0.00
0445	06666096	000	REFL PAV MRK TY I (W)(SYMBOL)(100MIL)	EA	154.350	1.000	0.000	0.000	0.00
0450	06666105	000	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	87.470	1.000	0.000	0.000	0.00
0455	06666108	000	RFL PAV MRK TY I(W)BIKE RR XING(100MIL)	EA	87.470	1.000	0.000	0.000	0.00
0460	06666111	000	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	87.470	1.000	0.000	0.000	0.00
0465	06666114	000	REFL PAV MRK TY I(W)(BIKE WORD)(100MIL)	EA	87.470	1.000	0.000	0.000	0.00
0470	06666117	000	REFL PAV MRK TY I (W)(BIKE DOT)(100MIL)	EA	10.290	1.000	0.000	0.000	0.00
0485	06666147	000	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	5.400	500.000	0.000	0.000	0.00
0490	06666162	000	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	2.000	5,000.000	0.000	0.000	0.00
0495	06666198	000	REFL PAV MRK TY II (W) 18" (YLD TRI)	EA	20.580	50.000	0.000	0.000	0.00
0500	06666199	000	REFL PAV MRK TY II (W) 36" (YLD TRI)	EA	25.730	50.000	0.000	0.000	0.00
0540	06666236	000	PAVEMENT SEALER (UTURN ARROW)	EA	51.450	50.000	0.000	0.000	0.00
0555	06666239	000	PAVEMENT SEALER (ENTR GORE)	EA	97.760	18.000	0.000	0.000	0.00
0560	06666240	000	PAVEMENT SEALER (EXIT GORE)	EA	97.760	18.000	0.000	0.000	0.00
0565	06666241	000	PAVEMENT SEALER (SYMBOL)	EA	66.890	1.000	0.000	0.000	0.00
0575	06666243	000	PAVEMENT SEALER (YLD TRI)	EA	22.640	100.000	0.000	0.000	0.00
0580	06666244	000	PAVEMENT SEALER (BIKE ARROW)	EA	39.100	1.000	0.000	0.000	0.00
0585	06666245	000	PAVEMENT SEALER (BIKE SYMBOL)	EA	39.100	1.000	0.000	0.000	0.00
0590	06666246	000	PAVEMENT SEALER (BIKE WORD)	EA	39.100	1.000	0.000	0.000	0.00
0605	06666318	000	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.620	1,000.000	0.000	0.000	0.00
0615	06666354	000	PAVEMENT SEALER (BIKE RRX)	EA	113.130	1.000	0.000	0.000	0.00
0620	06686115	000	PREFAB PAV MRK TY C (MULTI) (SHIELD)	EA	2,572.510	8.000	0.000	0.000	0.00
0630	06726008	000	REFL PAV MRKR TY I-R	EA	5.150	2,000.000	0.000	0.000	0.00
0680	06776013	000	ELIM EXT PAV MRK & MRKS (ENTR GORE)	EA	226.380	18.000	0.000	0.000	0.00
0685	06776014	000	ELIM EXT PAV MRK & MRKS (EXIT GORE)	EA	257.250	18.000	0.000	0.000	0.00
0695	06776017	000	ELIM EXT PAV MRK & MRKS (SYMBOL)	EA	128.630	1.000	0.000	0.000	0.00
0700	06776022	000	ELIM EXT PAV MRK & MRKS (SHEILD)	EA	51.450	8.000	0.000	0.000	0.00
0705	06776023	000	ELIM EXT PAV MRK & MARKS (BIKE ARROW)	EA	51.450	1.000	0.000	0.000	0.00
0710	06776024	000	ELIM EXT PAV MRK & MARKS (BIKE RR XING)	EA	51.450	1.000	0.000	0.000	0.00
0715	06776025	000	ELIM EXT PAV MRK & MARKS (BIKE SYMBOL)	EA	51.450	1.000	0.000	0.000	0.00

0720	06776026	000	ELIM EXT PAV MRK & MARKS (BIKE WORD)	EA	51.450	1.000	0.000	0.000	0.00
0725	06776027	000	ELIM EXT PAV MRK & MARKS (BIKE DOT)	EA	2.060	1.000	0.000	0.000	0.00
0730	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	87.470	50.000	0.000	0.000	0.00
0770	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	10.290	50.000	0.000	0.000	0.00
0800	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	5.150	50.000	0.000	0.000	0.00
0805	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	5.150	50.000	0.000	0.000	0.00
0810	06786025	000	PAV SURF PREP FOR MRKS (SHIELD)	EA	10.290	8.000	0.000	0.000	0.00
0815	06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	10.290	1.000	0.000	0.000	0.00
0820	06786027	000	PAV SURF PREP FOR MRK (BIKE RR XING)	EA	10.290	1.000	0.000	0.000	0.00
0825	06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	10.290	1.000	0.000	0.000	0.00
0830	06786029	000	PAV SURF PREP FOR MRK (BIKE WORD)	EA	10.290	1.000	0.000	0.000	0.00
0835	06786030	000	PAV SURF PREP FOR MRK (BIKE DOT)	EA	10.290	1.000	0.000	0.000	0.00
0845	07216002	002	FIBER REINFORCED POLYMER PATCHING MATLS	LB	2.500	2,000.000	0.000	0.000	0.00
0965	07346063	000	LITTER REMOVAL - TRACT (10)	CYC	5,599.000	1.000	0.000	0.000	0.00
0970	07346064	000	LITTER REMOVAL - TRACT (11)	CYC	5,599.000	1.000	0.000	0.000	0.00
1045	07526011	000	TREE REMOVAL (42" - 48" DIA)	EA	3,884.000	1.000	0.000	0.000	0.00
1050	07526012	000	TREE REMOVAL (48" - 60" DIA)	EA	3,884.000	1.000	0.000	0.000	0.00
1055	07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	4.400	1,000.000	0.000	0.000	0.00
1100	07646010	000	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	6.400	1,000.000	0.000	0.000	0.00
1105	07646011	000	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	7.400	100.000	0.000	0.000	0.00
1110	07646012	000	STORM SEWER CLEANING (PIPE)(43"-54"DIA)	LF	9.600	100.000	0.000	0.000	0.00
1115	07646016	000	STORM SEWER CLEAN (BOX CULV) (6-<12 SF)	LF	10.600	100.000	0.000	0.000	0.00
1120	07646017	000	STORM SEWER CLEAN (BOX CULV)(12-<24 SF)	LF	12.200	100.000	0.000	0.000	0.00
1125	07646018	000	STORM SEWER CLEAN (BOX CULV)(24-<48 SF)	LF	15.400	100.000	0.000	0.000	0.00
1140	07646023	000	PUMP STATION WELL CLEANING (LARGE)	EA	4,777.000	20.000	0.000	0.000	0.00
1220	07746003	000	REMOVE AND REPLACE (NARROW REACT 350)	EA	30,387.000	1.000	0.000	0.000	0.00
1250	07746037	000	REPAIR REACT (W) (CYLINDERS)	EA	3,329.000	10.000	0.000	0.000	0.00
1290	30256001	000	RAISING AND UNDERSEALING CONCRETE SLAB	LB	5.800	2,000.000	0.000	0.000	0.00
1295	40036001	000	TYPE CAC CONCRETE	CY	5,000.000	2.000	0.000	0.000	0.00
1310	60436002	000	RELOC LG RDSG SIGN SUPT & ASSEMBLIES	EA	973.000	5.000	0.000	0.000	0.00
1350	70936001	000	SNOW AND ICE CONTROL (TRUCK)	HR	59.000	1,000.000	0.000	0.000	0.00
1355	70936002	000	SNOW AND ICE CONTROL (SHADOW VEHICLE)	HR	37.000	1,000.000	0.000	0.000	0.00
1360	70936003	000	SNOW AND ICE CONTROL (LOADER)	HR	64.000	50.000	0.000	0.000	0.00
1370	70936005	000	SNOW AND ICE CONTROL (SPRAY RIG)	HR	34.200	200.000	0.000	0.000	0.00
1375	80326002	000	BRINE SOLUTION (DEL)	GAL	0.750	100,000.000	0.000	0.000	0.00
1410	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
1420	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			Lane Assessment Fees						
1430	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1.000	0.000	0.000	0.00
1440	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
1450	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
1470	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$8,714,555.40

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01506001	000	BLADING	STA	0.400	450.00	65.270	26.11
01506003	000	BLADING	LF	1.000	50,000.00	28,799.000	28,799.00
03616002	000	FULL - DEPTH REPAIR CRCP (8")	SY	332.000	20.00	335.836	111,497.56
03616003	000	FULL - DEPTH REPAIR CRCP (9")	SY	300.000	160.00	179.110	53,733.00
03616004	000	FULL - DEPTH REPAIR CRCP (10")	SY	450.000	30.00	228.555	102,849.75
03616006	000	FULL - DEPTH REPAIR CRCP (12")	SY	500.000	50.00	507.111	253,555.50
03616008	000	FULL - DEPTH REPAIR CRCP (14")	SY	525.000	25.00	102.223	53,667.08
03616009	000	FULL - DEPTH REPAIR CRCP (15")	SY	550.000	25.00	119.834	65,908.70
04296002	000	CONC STR REPAIR (EPOXY MORTAR)	SF	68.000	500.00	275.000	18,700.00
04296008	000	CONC STR REPR(RAPID VERT AND OVERHEAD)	SF	68.000	40.00	729.250	49,589.00
05006033	000	MOBILIZATION (CALLOUT)	EA	250.000	100.00	102.000	25,500.00
05006034	000	MOBILIZATION (EMERGENCY)	EA	550.000	100.00	218.000	119,900.00
05126078	000	PORT CTB (MOVE)(SAFETY SH)	LF	1.980	2,400.00	1,439.000	2,849.22
05296011	000	CONC CURB (DOWEL)	LF	8.300	50.00	20.000	166.00
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,574.000	12.00	22.000	34,628.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.000	50.00	71.000	71.00
05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	25.000	500.00	327.000	8,175.00
05506002	000	CHAIN LINK FENCE (REPAIR) (6')	LF	16.000	1,000.00	475.000	7,600.00
05506003	000	CHAIN LINK FENCE (REMOVE)	LF	1.000	500.00	150.000	150.00
05506005	000	GATE (REPAIR) (DOUBLE) (6' X 14')	EA	437.000	1.00	2.000	874.00
05506022	000	GATE (INSTALL)(DOUBLE)(6' X 16')	EA	978.000	1.00	3.000	2,934.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	20.000	5,000.00	2,455.206	49,104.12
06366002	001	ALUMINUM SIGNS (TY G)	SF	20.000	2,000.00	104.000	2,080.00
06586004	000	INSTL DEL ASSM (D-SW)SZ 1(F LX)SRF	EA	108.670	100.00	7.000	760.69
06586015	000	INSTL DEL ASSM (D-SW)SZ (BRF)GF1	EA	36.240	1,000.00	231.000	8,371.44
06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	13.240	1,000.00	44.000	582.56
06666018	000	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.650	2,500.00	442.000	729.30
06666036	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.970	25,000.00	7,430.000	7,207.10
06666039	000	REFL PAV MRK TY I (W)12"(LN DP)(100MIL)	LF	2.420	20,000.00	4,647.000	11,245.74
06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.400	20,000.00	33,018.000	112,261.20
06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.790	10,000.00	3,161.000	21,463.19
06666054	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	154.350	300.00	47.000	7,254.45
06666057	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	216.090	100.00	18.000	3,889.62
06666066	000	REFL PAV MRK TY I(W)(U-LT ARW)(100 MIL)	EA	205.800	25.00	1.000	205.80
06666072	000	REFL PAV MRK TY I(W)(LN DP ARW)(100MIL)	EA	205.800	10.00	2.000	411.60
06666078	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	154.350	150.00	45.000	6,945.75
06666081	000	REFL PAV MRK TY I(W)(ENTR GORE)(100MIL)	EA	750.000	18.00	12.000	9,000.00
06666084	000	REFL PAV MRK TY I(W)(EXIT GORE)(100MIL)	EA	750.000	18.00	18.000	13,500.00
06666093	000	REFL PAV MRK TY I (W)(RR XING)(100MIL)	EA	463.050	20.00	8.000	3,704.40
06666138	000	REFL PAV MRK TY I (Y)8"(SLD)(100MIL)	LF	1.000	4,500.00	2,254.000	2,254.00
06666141	000	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	2.830	5,000.00	1,591.000	4,502.53
06666225	000	PAVEMENT SEALER 6"	LF	0.130	37,500.00	2,709.000	352.17
06666226	000	PAVEMENT SEALER 8"	LF	0.140	32,000.00	6,691.000	936.74

CONTRACT ID	639537001	ESTIMATE	0013	CONTRACTOR'S ESTIMATE PACKAGE			
06666228	000	PAVEMENT SEALER 12"	LF	0.660	45,000.00	6,082.000	4,014.12
06666230	000	PAVEMENT SEALER 24"	LF	1.320	10,500.00	1,900.000	2,508.00
06666231	000	PAVEMENT SEALER (ARROW)	EA	39.100	300.00	37.000	1,446.70
06666232	000	PAVEMENT SEALER (WORD)	EA	39.100	150.00	43.000	1,681.30
06666234	000	PAVEMENT SEALER (DBL ARROW)	EA	51.450	100.00	14.000	720.30
06666237	000	PAVEMENT SEALER (LNDP ARROW)	EA	77.180	10.00	2.000	154.36
06666238	000	PAVEMENT SEALER (U-L ARROW)	EA	87.470	25.00	1.000	87.47
06666242	000	PAVEMENT SEALER (RR XING)	EA	133.770	20.00	8.000	1,070.16
06666306	000	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.000	10,000.00	22,595.000	22,595.00
06666309	000	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.000	20,000.00	49,561.000	49,561.00
06666321	000	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.000	20,000.00	37,263.000	37,263.00
06726007	000	REFL PAV MRKR TY I-C	EA	5.150	10.00	86.000	442.90
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.150	1,750.00	20.000	103.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.600	2,550.00	3,961.000	22,181.60
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.360	37,500.00	5,589.000	2,012.04
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.640	32,000.00	4,802.000	3,073.28
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.290	45,000.00	4,787.000	6,175.23
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.570	10,500.00	1,798.000	4,620.86
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	56.600	300.00	32.000	1,811.20
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	87.470	100.00	11.000	962.17
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	226.380	150.00	32.000	7,244.16
06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	128.630	20.00	8.000	1,029.04
06776037	000	ELIM EXT PAV MRK & MRKS (UTRN/LT ARR)	EA	87.470	25.00	1.000	87.47
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	37,500.00	110,273.000	2,205.46
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	32,000.00	9,684.000	193.68
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.260	45,000.00	38,832.000	10,096.32
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.510	10,500.00	3,161.000	1,612.11
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.290	300.00	45.000	463.05
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	10.290	100.00	16.000	164.64
06786013	000	PAV SURF PREP FOR MRK (U/LT ARROW)	EA	10.290	25.00	3.000	30.87
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.290	150.00	48.000	493.92
06786017	000	PAV SURF PREP FOR MRK (ENTR GORE)	EA	10.290	18.00	12.000	123.48
06786018	000	PAV SURF PREP FOR MRK (EXIT GORE)	EA	10.290	18.00	18.000	185.22
06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	10.290	20.00	8.000	82.32
07006004	000	POTHOLE REPAIR (STANDARD)	LB	4.500	20,000.00	6,710.000	30,195.00
07306003	000	SPOT MOWING	AC	10.000	500.00	173.000	1,730.00
07306054	000	FULL - WIDTH MOWING - TRACT (1)	AC	94.000	385.40	385.600	36,246.40
07306055	000	FULL - WIDTH MOWING - TRACT (2)	AC	94.000	244.00	122.000	11,468.00
07306056	000	FULL - WIDTH MOWING - TRACT (3)	AC	94.000	60.00	60.000	5,640.00
07306057	000	FULL - WIDTH MOWING - TRACT (4)	AC	94.000	60.00	60.000	5,640.00
07306058	000	FULL - WIDTH MOWING - TRACT (5)	AC	94.000	120.00	120.000	11,280.00
07306059	000	FULL - WIDTH MOWING - TRACT (6)	AC	94.000	1,080.00	1,080.000	101,520.00
07306060	000	FULL - WIDTH MOWING - TRACT (7)	AC	94.000	32.00	32.000	3,008.00
07306061	000	FULL - WIDTH MOWING - TRACT (8)	AC	94.000	528.00	528.000	49,632.00
07306062	000	FULL - WIDTH MOWING - TRACT (9)	AC	94.000	21.60	21.600	2,030.40
07306065	000	FULL - WIDTH MOWING - TRACT (12)	AC	94.000	1,560.00	1,560.000	146,640.00
07306067	000	FULL - WIDTH MOWING - TRACT (14)	AC	94.000	72.00	72.000	6,768.00
07316007	000	PAVEMENT EDGES, STRUCTURES & FIXTURES	MI	122.200	300.00	153.000	18,696.60
07346003	000	LITTER REMOVAL (SPOT)	AC	30.000	150.00	251.000	7,530.00

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07346054	000	LITTER REMOVAL - TRACT (1)	CYC	4,268.000	52.00	50.000	213,400.00
07346055	000	LITTER REMOVAL - TRACT (2)	CYC	794.000	52.00	37.000	29,378.00
07346056	000	LITTER REMOVAL - TRACT (3)	CYC	5,233.000	52.00	51.000	266,883.00
07346057	000	LITTER REMOVAL - TRACT (4)	CYC	574.000	52.00	50.000	28,700.00
07346058	000	LITTER REMOVAL - TRACT (5)	CYC	1,066.000	52.00	49.000	52,234.00
07346059	000	LITTER REMOVAL - TRACT (6)	CYC	5,982.000	52.00	50.000	299,100.00
07346060	000	LITTER REMOVAL - TRACT (7)	CYC	356.000	52.00	50.000	17,800.00
07346061	000	LITTER REMOVAL - TRACT (8)	CYC	5,108.000	52.00	50.000	255,400.00
07346062	000	LITTER REMOVAL - TRACT (9)	CYC	574.000	52.00	50.000	28,700.00
07346065	000	LITTER REMOVAL - TRACT (12)	CYC	19,441.000	52.00	51.000	991,491.00
07346067	000	LITTER REMOVAL - TRACT (14)	CYC	446.000	52.00	49.000	21,854.00
07356007	000	DEBRIS REMOVAL (SPOT DEBRIS)	MI	50.000	150.00	74.000	3,700.00
07386011	000	CLEANING / SWEEPING (HANDWORK)	SY	0.500	750,000.00	1,268,129.137	634,064.58
07386358	000	MAKE READY: DRAIN SLOTS, BARRIER SLOTS	LS	50,000.000	1.00	1.000	50,000.00
07406001	000	GRAFFITI REMOVAL (BLAST CLEANING)	SF	1.000	5,000.00	10,114.000	10,114.00
07406002	000	GRAFFITI REMOVAL (PAINTING)	SF	0.850	200,000.00	228,776.500	194,460.03
07526003	000	TREE TRIMMING / BRUSH REMOVAL	MI	1,020.000	50.00	62.250	63,495.00
07526005	000	TREE REMOVAL (4" - 12" DIA)	EA	166.000	500.00	133.000	22,078.00
07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	270.000	250.00	25.000	6,750.00
07526007	000	TREE REMOVAL (18" - 24" DIA)	EA	270.000	10.00	2.000	540.00
07526008	000	TREE REMOVAL (24" - 30" DIA)	EA	305.000	10.00	2.000	610.00
07526009	000	TREE REMOVAL (30" - 36" DIA)	EA	555.000	10.00	30.000	16,650.00
07526010	000	TREE REMOVAL (36" - 42" DIA)	EA	1,665.000	5.00	3.000	4,995.00
07646001	000	DRAIN INLET CLEANING	EA	42.000	2,000.00	1,671.000	70,182.00
07646002	000	PUMP STATION WELL CLEANING	EA	1,805.000	44.00	41.000	74,005.00
07646003	000	BASKET AND INLET PIPE CLEANING	EA	340.000	72.00	51.000	17,340.00
07646004	000	DOWNSPOUT CLEANING	EA	115.000	250.00	262.000	30,130.00
07646005	000	SUMP CLEANING	EA	292.000	52.00	28.000	8,176.00
07646007	000	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	4.000	5,000.00	4,397.000	17,588.00
07646008	000	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	4.500	10,000.00	6,778.000	30,501.00
07646009	000	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	5.300	1,000.00	3,661.000	19,403.30
07646021	000	SLOTTED DRAIN CLEANING	LF	3.700	2,000.00	1,570.000	5,809.00
07646022	000	STORM SEWER CLEAN X LRG PUMP STAT WELL	EA	7,961.000	16.00	17.000	135,337.00
07706001	000	REPAIR RAIL ELEMENT (W - BEAM)	LF	22.000	7,500.00	10,183.500	224,037.00
07706002	000	REPAIR RAIL ELEMENT (THRIE - BEAM)	LF	26.900	50.00	21.000	564.90
07706003	000	REP RAIL ELMNT(THRIE-BM TRANS TO W -BM)	LF	41.600	125.00	21.000	873.60
07706010	000	REM / REPL TIMBER/STL POST W/O CONC FND	EA	32.700	350.00	386.000	12,622.20
07706011	000	REM / REPL TIMBER / STL POST W/CONC FND	EA	89.300	300.00	446.000	39,827.80
07706017	000	REALIGN POSTS	EA	5.400	200.00	167.000	901.80
07706021	000	REPLACE SINGLE GDRAIL TERMINAL RAIL	LF	28.900	4,500.00	4,537.500	131,133.75
07706022	000	REPLACE SINGLE GDRAIL TERMINAL POST	EA	35.800	500.00	479.000	17,148.20
07706027	000	REMOVE GDRAIL END TRT / REPL WITH SGT	EA	3,948.000	30.00	30.000	118,440.00
07706028	000	REPL SINGLE GDRAIL TERM IMPACT HEAD	EA	1,125.000	100.00	101.000	113,625.00
07706029	000	REM & RESET SGT IMPACT HEAD	EA	107.000	30.00	24.000	2,568.00
07706030	000	REPLACE SGT CABLE ASSEMBLY	EA	119.000	100.00	90.000	10,710.00
07706031	000	REPLACE SGT CABLE ANCHOR	EA	91.000	100.00	93.000	8,463.00
07706032	000	REPLACE SGT STRUT	EA	77.000	40.00	12.000	924.00
07706033	000	REPLACE SGT OBJECT MARKER	EA	22.200	200.00	106.000	2,353.20
07746004	000	REMOVE AND REPLACE (WIDE REACT 350)	EA	46,650.000	1.00	2.000	93,300.00

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07746023	000	REPAIR REACT (N) (MISC HARDWARE)	EA	941.000	100.00	68.000	63,988.00
07746027	000	REPAIR REACT (N) (CYLINDERS)	EA	3,329.000	15.00	1.000	3,329.00
07746028	000	REPAIR (QUAD) (N) (BAY)	EA	276.000	1.00	10.000	2,760.00
07746036	000	REPAIR REACT (W) (MISC) (HARDWARE)	EA	831.000	25.00	54.000	44,874.00
07746046	000	REMOVE AND REPLACE (SMTC) (W)	EA	38,573.000	5.00	13.000	501,449.00
07746066	000	REPAIR TAU II (N)	LF	82.000	250.00	270.000	22,140.00
07746067	000	REPAIR TAU II (W)	LF	82.000	250.00	9.000	738.00
07746080	000	REMOVE & REPLACE REACT 350(TXDOT FRNSH)	EA	2,210.000	2.00	2.000	4,420.00
07746112	000	REPAIR (SMTC) (W)	LF	214.000	500.00	327.000	69,978.00
07746121	000	REMOVE AND REPLACE (TAU)(MASH)(N)	EA	26,079.000	5.00	34.000	886,686.00
07746124	000	REPAIR (TAU)(MASH)(N)	LF	357.000	500.00	215.000	76,755.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	94.000	400.00	210.000	19,740.00
60436001	000	REPAIR LG RDS D SIGN SUPT & ASSEMBLIES	EA	951.000	20.00	1.000	951.00
60436004	000	REMOV LARGE RDS D SIGN SUPP & ASSEM	EA	263.000	1.00	1.000	263.00
60446001	000	REPAIR SMALL RDS D SIGN SUPT & ASSEM	EA	300.000	1,500.00	1,351.000	405,300.00
60446002	000	RELOC SMALL RDS D SIGN SUPT & ASSEM	EA	263.000	50.00	19.000	4,997.00
60446004	000	REMOV SMALL RDS D SIGN SUPP & ASSEM	EA	62.000	100.00	70.000	4,340.00
61856002	002	TMA (STATIONARY)	DAY	50.000	1,000.00	618.000	30,900.00
61856003	002	TMA (MOBILE OPERATION)	HR	10.000	4,000.00	1,181.000	11,810.00
70196001	000	STORM SEWER (TELEVISION INSPECTION)	LF	11.100	300.00	378.000	4,195.80
70936004	000	SNOW AND ICE CONTROL (SEASON)	MO	50,000.000	4.00	4.000	200,000.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	118,171.590	118,171.59
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.00	5,954.500	5,954.50

TOTAL ITEM EARNINGS TO DATE

\$8,714,555.40